

Leicester City PCT/CCG Core Mental Health Expenditure (£000s)

	2013-14	2014-15	2015-16	
PUBLIC BODIES	50,179,126	50,429,456	52,135,216	Public
PRIVATE	14,820,451	15,340,849	17,744,245	Private
VOL SECTOR	1,173,287	1,046,111	1,032,231	Vol
TOTAL MH	<u>66,172,865</u>	<u>66,816,416</u>	<u>70,911,692</u>	

The above figures are high level estimates showing expenditure for Mental Health and Learning Disabilities from information readily available to the CCG. Where a Pooled arrangements exists with the Local Authority, we have assumed this to be expenditure with public bodies. Where there are Joint-funding arrangements with the Local Authority the expenditure is assumed to be with private providers.
