DHFT - MEDICAL AGENCY STAFF COSTS

| | 09/10 £ | 10/11 £ | 11/12 £ |
|---|--------------------|--------------------|--------------------|
| Agency - Snr Medical | | | |
| 7001 Emergency Department 7058 Urology LUTS | 184,226 68,789 | 138,609 0 | 180,664 0 |
| 7079 Haem Medical Staffing | 851,504 | 149,666 | 0 |
| 7093 Oncology Medical Staff 7132 Medical Staffing - Critical Care | 7,773 16,447 | 32,130 280,693 | 156,150 163,825 |
| 7190 Imaging Senior Medical Staff | 113,216 | 158,495 | 228,046 |
| 7240 Respiratory Medicine 7245 Neurology Medicine | 17,591 192,069 | 0 2,545 | 0 |
| 7246 DME Medics 7247 Hepatology Medical Staffing | 848,050 30,019 | 677,598 0 | 208,131 0 |
| 7256 Rheumatology Medics | 15 | 1,156 | 0 |
| 7271 Rehab Med Medical Staffing 7346 Pathology Senior Medical Staff | 0 220,268 | 39,089 63,540 | 0 61.033 |
| 7492 Childrens Medical Staffing | 43,648 | 116,298 | 102,995 |
| 7648 Urology Senior Medical Staff 7823 Trent Deanery - Cardiology | 68,789 0 | 90,432 5,360 | 0 |
| 7827 Trent Deanery - Diabetes | 0 | 1,060 | 0 |
| 7828 Trent Deanery - Gastroenterology 7829 Trent Deanery - Acute Medicine | 0 | 2,216 2,027 | 0 |
| 7830 Trent Deanery - General Surgery | 0 | 0 | 142,932 |
| 7833 Trent Deanery - Neurology 7844 Trent Deanery - Rheumatology | 0 | 2,294 2,312 | 0 |
| 7849 Hand Unit Medical Staffing | 35,103 | 0 | 390 605 |
| 7908 MAU Senior Medical 7926 Women's Medical Staffing | 7,176 790,151 | 329,237 130,590 | 389,695 0 |
| 7927 Renal | 0 | 4,625 | 0 |
| 7943 Diabetes Medical Staffing 7956 Luminal Medical Staffing | 81,689 91,872 | 0 14,805 | 182,501 |
| 7957 Stroke Medical Staffing | 378,152 | 425,367 | 202,432 |
| Total for Agency - Snr Medical | 4,046,545 | 2,670,143 | 2,018,404 |
| Agency - Jnr Medical 7001 Emergency Department | 300,209 | 453,389 | 1,344,470 |
| 7001 Emergency Department 7038 List G - Double Running | 75,495 | 455,569 | 1,344,470 |
| 7079 Haem Medical Staffing | 994 7,677 | 154,371 | 83,166 532 |
| 7089 NMCCU Medical Staffing 7093 Oncology Medical Staff | 166,920 | 6,755 377,252 | 442,052 |
| 7132 Medical Staffing - Critical Care 7159 Ward 404 | 0 | 18,203 | 124.077 |
| 7199 Ward 404 7192 Imaging Non Pay | 4,238 | 69,268 0 | 124,077 0 |
| 7194 Imaging MRI DRI 7240 Respiratory Medicine | 1,609 0 | 0 6,041 | 0 41,826 |
| 7242 Cardiology Medicine | 2,496 | (400) | 41,820 |
| 7245 Neurology Medicine 7246 DME Medics | 0 128,638 | 0 400,487 | 551 406,273 |
| 7262 Ward 312 (Stroke Rehab) | 0 | 5,591 | 400,273 |
| 7271 Rehab Med Medical Staffing 7324 Mortuary | 103,115 2,834 | 185,611 0 | 83,763 0 |
| 7402 List E - RHS Project Spend | 1,612 | 0 | 0 |
| 7457 Medical Assessment Unit 7490 N.I.C.U. | 0 | 3,707 143 | 0 |
| 7492 Childrens Medical Staffing | 19,165 | 68,294 | 264,089 |
| 7509 Ward 301 Kings Lodge 7643 ENT Senior Medical Staff | 0 38,577 | 0 45,563 | 62,288 3,565 |
| 7644 General Surgery Senior Medical Staff | 255,588 | 0 | 3,859 |
| 7645 OMF Senior Medical Staff 7646 Ophthalmology Senior Medical Staff | 257,913 22,907 | 130,408 10,114 | (46) 77,900 |
| 7648 Urology Senior Medical Staff | 13,019 | 22,469 | 0 |
| 7659 Grove Medical Staff 7823 Trent Deanery - Cardiology | 34,519 44,067 | 51,956 12,788 | 92,427 6,815 |
| 7827 Trent Deanery - Diabetes | 36,655 | 8,997 | 41,871 |
| 7828 Trent Deanery - Gastroenterology 7829 Trent Deanery - Acute Medicine | 181,902 0 | 81,518 1,596 | 7,072 0 |
| 7830 Trent Deanery - General Surgery | 396,694 | 305,038 39,533 | 272,135 |
| 7831 Trent Deanery - DME 7832 Trent Deanery - Haematology | 133,429 0 | 39,533 0 | 109,846 49,556 |
| 7833 Trent Deanery - Neurology 7834 Trent Deanery - Renal | 0 21,555 | 6,478 27,100 | 3,374 19,643 |
| 7835 Trent Deanery - Obs&Gynae | 333,094 | 202,875 | (0) |
| 7837 Trent Deanery - Oral Surgery 7840 Trent Deanery - Paediatrics | 0 20,255 | 3,649 145,825 | 0 |
| 7843 Trent Deanery - Respiratory Medcine | 21,233 | 77,947 | 98,252 |
| 7844 Trent Deanery - Rheumatology 7847 Trent Deanery - Urology | 8,612 249,883 | 16,424 90,543 | 0 |
| 7848 Orthopaedic Medical Staffing | 629,152 | 678,907 | 569,562 |
| 7849 Hand Unit Medical Staffing 7875 Division Medical Staffing | 16 407,873 | 0 38,267 | 0 25,738 |
| 7876 Supported Discharge Ward Pilot | 3,601 | 0 | 0 |
| 7892 Hospital at Night 7908 MAU Senior Medical | 0 36,931 | 499 413,846 | 554 934,955 |
| 7926 Women's Medical Staffing | 0 | 0 | 158,904 |
| 7943 Diabetes Medical Staffing 7956 Luminal Medical Staffing | 179,586 0 | 61,840 0 | 0 4,831 |
| 7957 Stroke Medical Staffing | 0 | 52,162 | 3,679 |
| 7973 Trent Deanery - GUM 7974 Trent Deanery - Stroke | 0 | 54,327 14,154 | 0 79,901 |
| Total for Agency - Jnr Medical | 4,142,065 | 4,343,537 | 5,417,480 |
| Agency - Middle Medical | | | |
| 7001 Emergency Department | 0 | 874 | 12,172 |
| 7132 Medical Staffing - Critical Care 7271 Rehab Med Medical Staffing | 956,886 0 | 1,068,845 0 | 815,562 3,108 |
| 7643 ENT Senior Medical Staff | 0 135 701 | 47,635 70,746 | 117.846 |
| 7645 OMF Senior Medical Staff 7646 Ophthalmology Senior Medical Staff | 135,701 115,387 | 70,746 189,545 | 117,846 (14) |
| 7659 Grove Medical Staff 7830 Trent Deanery - General Surgery | 0 | 0 | 714 7,459 |
| Total for Agency - Middle Medical | 1,207,974 | 1,377,644 | 956,847 |
| Total for Trust | 9,396,585 | 8,391,323 | 8,392,731 |

DHFT - MEDICAL AGENCY STAFF COSTS - 2009/10 Spend by Agency

| Account(T) | Supplier | Amount |
|--|---|-------------------|
| A manage Con Madical | | £ |
| Agency - Snr Medical | REED EMPLOYMENT PLC | 146,778 |
| Agency - Snr Medical Agency - Snr Medical | JCJ LTD | 5,123 5,883 |
| Agency - Snr Medical | DRC LOCUMS LTD | 62,737 |
| Agency - Snr Medical | I D GROUP LTD (MEDICAL) | 53,876 |
| Agency - Snr Medical | NHS PROFESSIONALS | 16,949 |
| Agency - Snr Medical | ATHONA LTD | 232,566 |
| Agency - Snr Medical | AESCLEPIUS LTD | 1,035 |
| Agency - Snr Medical | DOCSHOP LTD | 1,065,144 |
| Agency - Snr Medical | GLOBAL MEDICS | 60,862 |
| Agency - Snr Medical | REED PERSONNEL SERVICES PLC | 271,769 |
| Agency - Snr Medical | A & E AGENCY LTD | 99,651 |
| Agency - Snr Medical | UNITED MEDICAL RECRUITMENT LTD | 368,825 |
| Agency - Snr Medical | FIRST MEDICAL STAFFING SOLUTIONS | 17,711 |
| Agency - Snr Medical | MEDACS HEALTHCARE | 91,065 |
| Agency - Snr Medical | FRONTLINE MEDICAL STAFFING | 4,623 |
| Agency - Snr Medical | INTER ACT CONSULTING | 227,217 |
| Agency - Snr Medical | AYME LTD | 8,798 |
| Agency - Snr Medical | JCJ LOCUMS LTD FIRST CALL MEDICAL | 156,990 |
| Agency - Snr Medical Agency - Snr Medical | SURGI-CALL LOCUMS | 34,582 158,524 |
| Agency - Snr Medical | GATEWAY COMPUTING | 3,666 |
| Agency - Snr Medical | THE PATHOLOGY GROUP | 397,608 |
| Agency - Snr Medical | ADEPTLOCUMS | 122,123 |
| Agency - Snr Medical | AMBITION 24 HOURS | 7,518 |
| Agency - Snr Medical | CAPITAL MEDICAL LOCUMS LTD | 1,709 |
| Agency - Snr Medical | DERBYSHIRE HEALTH UNITED | 1,576 |
| Agency - Snr Medical | THE LOCUM CONSULTANCY | 7,299 |
| Agency - Snr Medical | ALTRUIST MEDICAL | 253,720 |
| Agency - Snr Medical | MSI GROUP LTD | 57,532 |
| Agency - Snr Medical | MEDIC INTERNATIONAL | 35,103 |
| Agency - Snr Medical | LOCUM DIRECT | 5,465 |
| Agency - Snr Medical | NISI STAFFING - LOCUM AGENCY | 7,214 |
| Agency - Snr Medical | DRC LOCUMS LTD | 31,271 |
| Agency - Snr Medical | PROMEDICAL PERSONNEL LTD | 13,420 |
| Agency - Snr Medical | MEDICUS LOCUMS | 10,613 |
| Total for Agency - Snr Medical | | 4,046,545 |
| Agency - Jnr Medical | | 345,375 |
| Agency - Jnr Medical | MEDACS PROFESSIONAL RECRUITMEN | 1,879 |
| Agency - Jnr Medical | REED EMPLOYMENT PLC | 1,337 |
| Agency - Jnr Medical | MEDICINA LTD | 2,429 |
| Agency - Jnr Medical | TOTAL ASSIST RECRUITMENT LTD | 1,347 |
| Agency - Jnr Medical | DRC LOCUMS LTD | 108,448 |
| Agency - Jnr Medical | WILSON SMITH MEDICAL RECRUITMENT | 17,034 |
| Agency - Jnr Medical | I D GROUP LTD (MEDICAL) RIG RADIOGRAPHY RECRUIT | 435,367 |
| Agency - Jnr Medical Agency - Jnr Medical | MERCO RECRUITMENT LTD | 5,848 1,021 |
| Agency - Jnr Medical | COYLE PERSONNEL PLC | 172,569 |
| Agency - Jnr Medical | NHS PROFESSIONALS | 60,257 |
| Agency - Jnr Medical | DOCSHOP LTD | 345,728 |
| Agency - Jnr Medical | GLOBAL MEDICS | 85,180 |
| Agency - Jnr Medical | MAXXIMA | 29,139 |
| Agency - Jnr Medical | REED PERSONNEL SERVICES PLC | 32,677 |
| Agency - Jnr Medical | A & E AGENCY LTD | 125,538 |
| Agency - Jnr Medical | LOCUMLINX LTD | 103,398 |
| | | |

| Agency - Jnr Medical | UNITED MEDICAL RECRUITMENT LTD | 8,228 |
|-----------------------------------|---------------------------------|-----------|
| Agency - Jnr Medical | MEDECHO LTD | 25,724 |
| Agency - Jnr Medical | MEDACS HEALTHCARE | 333,999 |
| Agency - Jnr Medical | FRONTLINE MEDICAL STAFFING | 22,747 |
| Agency - Jnr Medical | FRESH RECRUITMENT LTD | 199,881 |
| Agency - Jnr Medical | PRACTICUS LIMITED | 9,344 |
| Agency - Jnr Medical | JCJ LOCUMS LTD | 239,734 |
| Agency - Jnr Medical | FIRST CALL MEDICAL | 238,569 |
| Agency - Jnr Medical | SURGI-CALL LOCUMS | 160,767 |
| Agency - Jnr Medical | AMBITION 24 HOURS | 25,117 |
| Agency - Jnr Medical | CES LOCUMS | 40,505 |
| Agency - Jnr Medical | CAPITAL MEDICAL LOCUMS LTD | 102,982 |
| Agency - Jnr Medical | WARD 287 LTD | 1,755 |
| Agency - Jnr Medical | THE LOCUM CONSULTANCY | 534,442 |
| Agency - Jnr Medical | TRIPLE WEST MEDICAL LTD | 22,101 |
| Agency - Jnr Medical | MEDIC INTERNATIONAL | 80,272 |
| Agency - Jnr Medical | LOCUM DIRECT | 12,198 |
| Agency - Jnr Medical | M & K HEALTHCARE LOCUMS LTD | 2,705 |
| Agency - Jnr Medical | PRN RECRUITMENT LTD | 27,941 |
| Agency - Jnr Medical | NISI STAFFING - LOCUM AGENCY | 21,937 |
| Agency - Jnr Medical | MEDSOL HEALTHCARE | 510 |
| Agency - Jnr Medical | MMR | 33,006 |
| | DRC LOCUMS LTD | |
| Agency - Jnr Medical | | 23,826 |
| Agency - Jnr Medical | RMR RECRUITMENT | 41,236 |
| Agency - Jnr Medical | NATIONAL LOCUMS | 15,136 |
| Agency - Jnr Medical | PROMEDICAL PERSONNEL LTD | 35,785 |
| Agency - Jnr Medical | AMCOSYL MEDICS LTD | 8,044 |
| Agency - Jnr Medical | GENEVA HEALTH INTERNATIONAL LTD | 665 |
| Agency - Jnr Medical | MEDICUS LOCUMS | 525 |
| Agency - Jnr Medical | TOTAL ASSIST MEDICAL LTD | 959 |
| Agency - Jnr Medical | TLC THE LOCUM CONSULTANCY | (3,146) |
| Total for Agency - Jnr Medical | | 4,142,065 |
| Agency - Middle Medical | | 85,385 |
| Agency - Middle Medical | MEDACS PROFESSIONAL RECRUITMEN | 3,836 |
| Agency - Middle Medical | I D GROUP LTD (MEDICAL) | 3,606 |
| Agency - Middle Medical | ATHONA LTD | 15,316 |
| Agency - Middle Medical | GLOBAL MEDICS | 341,694 |
| Agency - Middle Medical | LOCUMLINX LTD | 233,717 |
| Agency - Middle Medical | VODAFONE LIMITED | 3,312 |
| Agency - Middle Medical | UNITED MEDICAL RECRUITMENT LTD | 12,377 |
| Agency - Middle Medical | MEDACS HEALTHCARE | 116,324 |
| Agency - Middle Medical | SURGI-CALL LOCUMS | 298,915 |
| Agency - Middle Medical | CAPITAL MEDICAL LOCUMS LTD | 14,867 |
| Agency - Middle Medical | THE LOCUM CONSULTANCY | 78,625 |
| Total for Agency - Middle Medical | | 1,207,974 |
| , | | , , |
| Total for Trust | | 9,396,585 |

DHFT - MEDICAL AGENCY STAFF COSTS

| Account(T) | | |
|--|---|---|
| | Supplier | Amount |
| | | £ |
| Agency - Snr Medical | DRC LOCUMS LTD | 304,603 |
| Agency - Snr Medical | I D GROUP LTD (MEDICAL) | 9,365 |
| Agency - Snr Medical | COYLE PERSONNEL PLC | 3,766 |
| Agency - Snr Medical | ATHONA LTD | 58,424 |
| Agency - Snr Medical | DOCSHOP LTD | 493,028 |
| Agency - Snr Medical | GLOBAL MEDICS | 105,727 |
| Agency - Snr Medical | REED PERSONNEL SERVICES PLC | 132,409 |
| • | | |
| Agency - Snr Medical | A & E AGENCY LTD | 109,446 |
| Agency - Snr Medical | LOCUMLINX LTD | 115,811 |
| Agency - Snr Medical | UNITED MEDICAL RECRUITMENT LTD | 27,415 |
| Agency - Snr Medical | MEDACS HEALTHCARE | 17,138 |
| Agency - Snr Medical | INTER ACT CONSULTING | 7,752 |
| Agency - Snr Medical | JCJ LOCUMS LTD | 35,823 |
| Agency - Snr Medical | SURGI-CALL LOCUMS | 283,642 |
| Agency - Snr Medical | THE PATHOLOGY GROUP | 192,461 |
| Agency - Snr Medical | ADEPTLOCUMS | (13,212) |
| Agency - Snr Medical | AMBITION 24 HOURS | 1,702 |
| Agency - Snr Medical | DERBYSHIRE HEALTH UNITED | 6,569 |
| Agency - Snr Medical | THE LOCUM CONSULTANCY | 4,019 |
| Agency - Snr Medical | TRIPLE WEST MEDICAL LTD | 36,912 |
| Agency - Snr Medical | ALTRUIST MEDICAL | 13,564 |
| Agency - Snr Medical | MSI GROUP LTD | 59,506 |
| Agency - Snr Medical | HCL HEALTHCARE LTD | 74,030 |
| | | |
| Agency - Snr Medical | PRN RECRUITMENT LTD | 4,858 |
| Agency - Snr Medical | MMR | 19,836 |
| Agency - Snr Medical | DRC LOCUMS LTD | 21,182 |
| Agency - Snr Medical | PROMEDICAL PERSONNEL LTD | 42,785 |
| Agency - Snr Medical | AMCOSYL MEDICS LTD | 10,121 |
| Agency - Snr Medical | MEDICUS LOCUMS | 77,772 |
| Agency - Snr Medical | TOTAL ASSIST MEDICAL LTD | 61,126 |
| Agency - Snr Medical | HCL BBL MEDICAL | 486,875 |
| Agency - Snr Medical | GRANGE MEDICAL SOLUTIONS LTD | 45,975 |
| Agency - Snr Medical | Unable to Identify | (4,928) |
| | | |
| | | |
| Total for Agency - Snr Medical | | |
| Total for Agency - Snr Medical | | 2,670,143 |
| | | 2,670,143 |
| Agency - Jnr Medical | Unable to Identify | 2,670,143 (293,453) |
| Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE | 2,670,143 (293,453) 26,939 |
| Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI | 2,670,143 (293,453) 26,939 491 |
| Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST | 2,670,143 (293,453) 26,939 491 143 |
| Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD | 2,670,143 (293,453) 26,939 491 143 5,351 |
| Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 |
| Agency - Jnr Medical Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD LOCUMLINX LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 62,783 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD LOCUMLINX LTD UNITED MEDICAL RECRUITMENT LTD | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 62,783 7,976 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD LOCUMLINX LTD UNITED MEDICAL RECRUITMENT LTD FIRST MEDICAL STAFFING SOLUTIONS | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 62,783 7,976 6,807 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD LOCUMLINX LTD UNITED MEDICAL RECRUITMENT LTD FIRST MEDICAL STAFFING SOLUTIONS MEDACS HEALTHCARE | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 62,783 7,976 6,807 208,328 |
| Agency - Jnr Medical | Unable to Identify PULSE DERWENT HOUSING ASSOCIATION LI BIRMINGHAM WOMENS NHS FOUNDATION TRUST MIDAS MEDICAL STORAGE LTD DRC LOCUMS LTD WILSON SMITH MEDICAL RECRUITMENT I D GROUP LTD (MEDICAL) LEWISHAM PCT MERCO RECRUITMENT LTD COYLE PERSONNEL PLC NHS PROFESSIONALS ATHONA LTD DOCSHOP LTD GLOBAL MEDICS REED PERSONNEL SERVICES PLC A & E AGENCY LTD LOCUMLINX LTD UNITED MEDICAL RECRUITMENT LTD FIRST MEDICAL STAFFING SOLUTIONS | 2,670,143 (293,453) 26,939 491 143 5,351 99,650 17,435 350,503 (463) 2,150 34,967 464 41,428 86,529 159,529 212 122,029 62,783 7,976 6,807 |

| Agency - Jnr Medical | JCJ LOCUMS LTD | 40,617 |
|--------------------------------|---|-----------|
| Agency - Jnr Medical | FIRST CALL MEDICAL | 67,984 |
| Agency - Jnr Medical | SURGI-CALL LOCUMS | 91,348 |
| Agency - Jnr Medical | ADEPTLOCUMS | 3,702 |
| Agency - Jnr Medical | AMBITION 24 HOURS | 1,196 |
| Agency - Jnr Medical | CAPITAL MEDICAL LOCUMS LTD | 33,669 |
| Agency - Jnr Medical | THE LOCUM CONSULTANCY | 832,732 |
| Agency - Jnr Medical | TRIPLE WEST MEDICAL LTD | 322,359 |
| Agency - Jnr Medical | HCL HEALTHCARE LTD | 10,164 |
| Agency - Jnr Medical | MEDIC INTERNATIONAL | 29,433 |
| Agency - Jnr Medical | LOCUM DIRECT | 54,846 |
| Agency - Jnr Medical | PRN RECRUITMENT LTD | 43,547 |
| Agency - Jnr Medical | NISI STAFFING - LOCUM AGENCY | 26,046 |
| Agency - Jnr Medical | MEDSOL HEALTHCARE | 21,476 |
| Agency - Jnr Medical | MMR | 215,758 |
| Agency - Jnr Medical | DRC LOCUMS LTD | 8,648 |
| Agency - Jnr Medical | NATIONAL LOCUMS | 197,760 |
| Agency - Jnr Medical | PROMEDICAL PERSONNEL LTD | 102,043 |
| Agency - Jnr Medical | AMCOSYL MEDICS LTD | 128,214 |
| Agency - Jnr Medical | GENEVA HEALTH INTERNATIONAL LTD | 16,101 |
| Agency - Jnr Medical | MEDICUS LOCUMS | 2,858 |
| Agency - Jnr Medical | TOTAL ASSIST MEDICAL LTD | 59,096 |
| Agency - Jnr Medical | HALLAM MEDICAL | 700 |
| Agency - Jnr Medical | LAK LOCUMS LTD | 811 |
| Agency - Jnr Medical | EVERGOOD ASSOCIATES LTD | 15,078 |
| Agency - Jnr Medical | NATIONWIDE LOCUM SERVICES LTD | 41,685 |
| Agency - Jnr Medical | DR LOCUM LTD | 18,471 |
| Agency - Jnr Medical | TEAM MEDICAL LTD | 7,400 |
| Agency - Jnr Medical | DR-LOCUMS | 3,845 |
| Agency - Jnr Medical | KARNABY LOCUMS | 3,687 |
| Agency - Jnr Medical | PROMEDICAL PERSONNEL | 2,120 |
| Agency - Jnr Medical | FIRST DIRECT LOCUM | 612 |
| Agency - Jnr Medical | PURPLE ZONE OPERATIONS LTD | 3,902 |
| Agency - Jnr Medical | EDEN BROWN RECRUITMENT | 100,402 |
| Agency - Jnr Medical | HCL THAMES MEDICS | 8,788 |
| Agency - Jnr Medical | HCL BBL MEDICAL | 68,420 |
| Agency - Jnr Medical | MEDISURE LIMITED | 1,973 |
| Agency - Jnr Medical | MYLOCUM LTD | 8,972 |
| Agency - Jnr Medical | MaxiDocLOCUMS | 1,308 |
| Agency - Jnr Medical | GRANGE MEDICAL SOLUTIONS LTD | 10,050 |
| Agency - Jnr Medical | PROVIDE MEDICAL | 691 |
| Agency - Jnr Medical | CPR MEDICAL LOCUMS & MEDICAL SERVICES LTD | 959 |
| Total for Agency - Jnr Medical | | 4,343,537 |
| Agency - Middle Medical | Unable To Identify | (70,296) |
| Agency - Middle Medical | DERWENT HOUSING ASSOCIATION LI | 359 |
| Agency - Middle Medical | GLOBAL MEDICS | 746,673 |
| Agency - Middle Medical | A & E AGENCY LTD | 11,394 |
| Agency - Middle Medical | LOCUMLINX LTD | 372,265 |
| Agency - Middle Medical | MEDACS HEALTHCARE | 3,307 |
| Agency - Middle Medical | SURGI-CALL LOCUMS | 190,894 |
| Agency - Middle Medical | CAPITAL MEDICAL LOCUMS LTD | 7,962 |
| Agency - Middle Medical | THE LOCUM CONSULTANCY | 98,400 |
| Agency - Middle Medical | TRIPLE WEST MEDICAL LTD | 12,555 |
| Agency - Middle Medical | TOTAL ASSIST MEDICAL LTD | 874 |
| Agency - Middle Medical | DOCTORS ON CALL LTD | 3,336 |
| Agency - Middle Medical | LOCUMLINX | (80) |
| Total for Agency - Middle | 2000MEN VI | (00) |
| Medical | | 1,377,644 |
| Total for Trust | | 8,391,323 |
| | | |

DHFT - MEDICAL AGENCY STAFF COSTS

| Account(T) | Supplier | Amount |
|--------------------------------|------------------------------------|-----------|
| , | | £ |
| Agency - Snr Medical | I D GROUP LTD (MEDICAL) | 180,891 |
| Agency - Snr Medical | AESCLEPIUS LTD | 25,050 |
| Agency - Snr Medical | MEDICAL PROFESSIONAL PERSONNEL LTD | 271,042 |
| Agency - Snr Medical | GLOBAL MEDICS | 191,910 |
| Agency - Snr Medical | A & E AGENCY LTD | 102,749 |
| Agency - Snr Medical | LOCUMLINX LTD | 19,655 |
| Agency - Snr Medical | MEDACS HEALTHCARE | 281,102 |
| Agency - Snr Medical | INTER ACT CONSULTING | 60,511 |
| Agency - Snr Medical | FRESH RECRUITMENT LTD | 79,533 |
| Agency - Snr Medical | SURGI-CALL LOCUMS | 56,250 |
| Agency - Snr Medical | MSI GROUP LTD | 74,299 |
| Agency - Snr Medical | NATIONAL LOCUMS | 62,854 |
| Agency - Snr Medical | PROMEDICAL PERSONNEL LTD | 36,926 |
| Agency - Snr Medical | MEDICUS LOCUMS | 12,277 |
| Agency - Snr Medical | TOTAL ASSIST MEDICAL LTD | 1,587 |
| Agency - Snr Medical | HCL BBL MEDICAL | 44,244 |
| Agency - Snr Medical | GRANGE MEDICAL SOLUTIONS LTD | 119,256 |
| Agency - Snr Medical | CAPITAL CARE SERVICES UK LIMITED | 4,990 |
| Agency - Snr Medical | Unable to Identify | (661) |
| Total for Agency - Snr Medical | , | 2,018,404 |
| | | |
| Agency - Jnr Medical | Unable to Identify | 52,013 |
| Agency - Jnr Medical | MEDI-PLACEMENTS | 798 |
| Agency - Jnr Medical | PULSE | 61,517 |
| Agency - Jnr Medical | DRC LOCUMS LTD | 408,781 |
| Agency - Jnr Medical | I D GROUP LTD (MEDICAL) | 594,270 |
| Agency - Jnr Medical | MEDICAL PROFESSIONAL PERSONNEL LTD | 819,464 |
| Agency - Jnr Medical | GLOBAL MEDICS | 41,462 |
| Agency - Jnr Medical | A & E AGENCY LTD | 569,935 |
| Agency - Jnr Medical | LOCUMLINX LTD | 5,473 |
| Agency - Jnr Medical | UNITED MEDICAL RECRUITMENT LTD | 11,877 |
| Agency - Jnr Medical | MEDECHO LTD | 61,589 |
| Agency - Jnr Medical | FIRST MEDICAL STAFFING SOLUTIONS | 3,825 |
| Agency - Jnr Medical | MEDACS HEALTHCARE | 148,807 |
| Agency - Jnr Medical | INTER ACT CONSULTING | 29,567 |
| Agency - Jnr Medical | FRESH RECRUITMENT LTD | 263,512 |
| Agency - Jnr Medical | JCJ LOCUMS LTD | 6,841 |
| Agency - Jnr Medical | FIRST CALL MEDICAL | 137,540 |
| Agency - Jnr Medical | SURGI-CALL LOCUMS | 174,325 |
| Agency - Jnr Medical | ADEPTLOCUMS | 21,965 |
| Agency - Jnr Medical | CES LOCUMS | 31,118 |
| Agency - Jnr Medical | THE LOCUM CONSULTANCY | 207,714 |
| Agency - Jnr Medical | TRIPLE WEST MEDICAL LTD | 108,099 |
| Agency - Jnr Medical | MEDIC INTERNATIONAL | 966 |
| Agency - Jnr Medical | LOCUM DIRECT | 11,525 |
| Agency - Jnr Medical | NISI STAFFING - LOCUM AGENCY | 2,600 |
| Agency - Jnr Medical | MEDSOL HEALTHCARE | 74,589 |
| Agency - Jnr Medical | MMR | 43,552 |
| Agency - Jnr Medical | NATIONAL LOCUMS | 208,857 |
| Agency - Jnr Medical | PROMEDICAL PERSONNEL LTD | 196,571 |
| Agency - Jnr Medical | AMCOSYL MEDICS LTD | 32,288 |
| Agency - Jnr Medical | MEDICUS LOCUMS | 14,101 |
| Agency - Jnr Medical | TOTAL ASSIST MEDICAL LTD | 249,199 |
| Agency - Jnr Medical | EVERGOOD ASSOCIATES LTD | 5,492 |
| Agency - Jnr Medical | NATIONWIDE LOCUM SERVICES LTD | 22,426 |
| Agency - Jnr Medical | TEAM MEDICAL LTD | 42,709 |
| Agency - Jnr Medical | DOCTORS ON CALL LTD | 30,015 |
| Agency - Jnr Medical | EDEN BROWN RECRUITMENT | 7,485 |
| Agency - Jnr Medical | HCL THAMES MEDICS | 248,999 |
| | | |

| Agency - Jnr Medical | HCL BBL MEDICAL | 20,015 |
|-------------------------|---|-----------|
| Agency - Jnr Medical | MYLOCUM LTD | 70,297 |
| Agency - Jnr Medical | MaxiDocLOCUMS | 32,339 |
| Agency - Jnr Medical | PROVIDE MEDICAL | 9,049 |
| Agency - Jnr Medical | CPR MEDICAL LOCUMS & MEDICAL SERVICES LTD | 8,165 |
| Agency - Jnr Medical | M & G MEDICAL LTD | 1,572 |
| Agency - Jnr Medical | NC HEALTHCARE LTD | 72,246 |
| Agency - Jnr Medical | PUREMEDICAL HEALTHCARE SOLUTIONS LTD | 25,381 |
| Agency - Jnr Medical | SERVING THE NATION LOCUMS LTD | 161,823 |
| Agency - Jnr Medical | CARE PROVIDERS | 59,510 |
| Agency - Jnr Medical | RICHMOND MEDICAL AGENCY | 782 |
| Agency - Jnr Medical | URBAN RECRUITMENT GROUP LTD | 4,607 |
| Agency - Jnr Medical | PULSE JOBS | (34) |
| Agency - Jnr Medical | DRC LOCUMS | (17) |
| Agency - Jnr Medical | MEDSOL HEALTHCARE SERVICES LTD | (51) |
| Agency - Jnr Medical | HCL THAMES MEDICS | (68) |
| Agency - Jnr Medical | | 5,417,480 |
| Agency - Middle Medical | Unable to Identify | 27,659 |
| Agency - Middle Medical | MEDICAL PROFESSIONAL PERSONNEL LTD | 92,885 |
| Agency - Middle Medical | GLOBAL MEDICS | 584,427 |
| Agency - Middle Medical | A & E AGENCY LTD | 7,125 |
| Agency - Middle Medical | LOCUMLINX LTD | 202,444 |
| Agency - Middle Medical | MEDACS HEALTHCARE | 9,208 |
| Agency - Middle Medical | INTER ACT CONSULTING | 21,600 |
| Agency - Middle Medical | THE LOCUM CONSULTANCY | 9,329 |
| Agency - Middle Medical | LOCUM DIRECT | 2,610 |
| Agency - Middle Medical | TOTAL ASSIST MEDICAL LTD | 927 |
| Agency - Middle Medical | TLC THE LOCUM CONSULTANCY | (471) |
| Agency - Middle Medical | MPP LOCUMS | (896) |
| Agency - Middle Medical | | 956,847 |
| Total for Trust | | 8,392,731 |