

Local Transport Fund 2014-15 – Bids received and schemes awarded funding

	Local Authority	City Region	Scheme	Outputs	Works or Pre-works	Value of LTF bid	Total Score	Decision	Amount of LTF awarded	Total Scheme Costs				Match funding sources
										Before 2014-15	2014-15	After 2014-15	Total Costs	
1	Flintshire	n/a	Shotton Corridor (B5129) Signalisation	Upgrade of 12 traffic signal sets between Queensferry and Connah's Quay, signalisation of the A494/B5129 offslip and implementation of SCOOT management system to improve traffic flow along this heavily congested corridor.	Works	£450,000	133	Yes	£450,000	£670,000	£450,000	£0	£1,120,000	Welsh Government - Regional Transport Consortia Grant
2	Gwynedd	n/a	Pont Briwet	Upgrade of road bridge, including walking and cycling facilities, and replacement of rail bridge on Cambrian Coast Line across Afon Dwyryd.	Works	£840,930	130	Yes	£840,930	£7,903,000	£12,983,000	£202,000	£20,998,000	Network Rail & WEFO
3	Newport	South East	Newport City Centre Bus Interchange (phase 4)	Development of Newport City Centre Bus Interchange.	Works	£2,495,000	130	Yes – Metro funded	£0	£105,000	£3,050,000	£555,000	£3,710,000	Newport City Council
4	Wrexham	n/a	Cefn Road Active Travel Link	Construction of shared use walking and cycling route from Caia Park residential area to Wrexham Industrial Estate. Connects one of the most deprived areas in Wales to employment opportunities in one of the largest industrial estates in Europe.	Works	£121,500	126	Yes	£121,500	£0	£135,000	£0	£135,000	Wrexham CBC Capital Funds
5	Cardiff	South East	Strategic Cycle Network – Penarth Road corridor	The scheme will provide a safe and convenient cycling (and walking) route to the employment area on and around Penarth Road.	Works	£125,000	123	Yes	£125,000	£25,000	£155,000	£0	£180,000	Cardiff City Council
6	Pembrokeshire	South West	Northern Distributor Network – Bulford Road	The project is to construct a 2-lane 2.7km road link to improve access to the major industrial sites on the Haven north west shore and provide alternative access	Works	£775,000	123	Yes	£775,000	£660,000	£5,889,000	£1,477,000	£8,026,000	Pembrokeshire Council & WEFO

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				to the western side of Milford Haven. The project will also contribute toward reducing traffic in Milford Haven town centre.										
7	Carmarthenshire	South West	Carmarthenshire Strategic Bus Corridors Improvements	Improvements along strategic bus corridors, including waiting facilities, bus priority measures and real time passenger information.	Works	£150,000	122	Yes	£150,000	£1,653,168	£150,000	£525,000	£2,328,168	Carmarthenshire CC
8	Cardiff	South East	Western Bus Corridor – Llantrisant Road and Grand Avenue	Implementation of two bus priority schemes to develop Cardiff's Western Bus Corridor.	Works	£840,000	121	Yes	£840,000	£50,000	£840,000	£8,000	£898,000	Cardiff City Council
9	Cardiff	South East	Multi Modal Junction Improvements – Newport Road / City Road	This scheme will modify this four arm junction through measures to provide bus priority and improve walking and cycling accessibility	Works	£937,000	121	Yes	£937,000	£150,000	£1,202,000	£4,000	£1,356,000	Sewta & Cardiff City Council
10	Pembrokeshire	South West	Tenby Public Transport Interchange	The project includes new passenger waiting facilities, improved bus stop infrastructure, footway access improvements and improvements to the Multi-Storey car park adjacent to the interchange.	Works	£642,000	121	Yes	£642,000	£913,000	£714,000	£3,000	£1,630,000	Welsh Government - Regional Transport Consortia Grant & Pembrokeshire CC
11	Pembrokeshire	South West	Pembroke Dock Public Transport Interchange	The project will provide a public transport interchange for Pembroke Dock adjacent to the railway station including bus focal point, pedestrian and shared use path links to the town centre retail areas.	Works	£406,000	121	Partial	£203,000	£572,000	£451,000	£1,029,000	£2,052,000	Welsh Government - Regional Transport Consortia Grant & Pembrokeshire CC
12	Newport	South East	Newport Strategic Network – Newport to Cardiff Cycleway – Wentloog Levels Link	Implementation of an active travel route from Newport to Cardiff	Works	£340,000	119	Yes – Metro funded	£0	£0	£125,000	£0	£125,000	Newport City Council Capital Funds

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13	Wrexham	n/a	West Wrexham Highway Capacity Improvements	Improvements to two junctions to increase capacity and improve traffic flow including for buses on key corridor into Wrexham town centre	Works	£112,000	119	Yes	£112,000	£0	£125,000	£0	£125,000	Wrexham CBC Capital Funds
14	Wrexham	n/a	Improved Access to Wrexham Maelor Hospital	Signalisation of hospital access junction to improve traffic flow on key corridor into Wrexham town centre, provide safe crossing facilities for pedestrians and improve access to main hospital	Works	£200,000	119	Yes	£200,000	£0	£222,000	£0	£222,000	Wrexham CBC Capital Funds
15	Denbighshire	n/a	Rhyl Integrated Transport Project	construction of two cycle path/footpath links improving access from residential areas to Rhyl town centre and to National Cycle Network Route 5, implementation of bus formation and passenger waiting facilities, improvements, design of active travel and bus priority measures in Rhyl	Works & Pre-works	£357,000	117	Partial	£244,000	£50,500	£357,000	£709,000	£1,116,500	Denbighshire CC funds
16	Neath Port Talbot	South West	Port Talbot to Swansea Bus Corridor – Baglan Energy Park Link Bridge	Construction of 400m of new highway, including 3m wide footway and cycle track. The works include a 75m, four span bridge across 5 railway lines, a gas main and sea outfall sewer, as well as improvements to local access roads.	Works	£1,500,000	117	Yes	£1,500,000	£1,610,000	£5,010,000	£680,000	£7,300,000	Neath Port Talbot Council Welsh Government - Regional Transport Consortia Grant Welsh Government (S10 WDA Act) Local Government Borrowing Initiative
17	Newport	South East	Newport Strategic Network – Lliswerry to Corporation Road Cycleway	Completion of the 'missing link' to form the final segment of the central 'Ring' of the Newport Active Travel Network.	Works	£170,000	116	Yes	£170,000	£15,500	£170,000	£4,000	£189,500	Newport City Council
18	Pembrokeshire	South West	NCN Community Links to Stations	Walking and cycling route improvements to Goodwick,	Works	£179,000	114	Partial	£160,000	£30,000	£199,000	£362,000	£591,000	Welsh Government - Regional Transport

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				Fishguard and Milford Haven train stations.										Consortia Grant & Pembrokeshire CC7
19	Bridgend	South East	Bridgend Active Travel Network – NCN885 Sarn to Bridgend Link	Completion of an active travel network in Bridgend Town Centre	Works	£325,000	113	Yes – Metro funded	£0	£0	£1,500,000	£0	£1,500,000	Sewta and Bridgend CBC
20	Swansea	South West	Morfa Distributor Road	Construction of a 1.7km road including 3m shared use path which will improve access to jobs and services.	Works	£1,500,000	113	Yes	£1,500,000	£831,000	£1,680,000	£2,200,000	£4,711,000	City & County of Swansea
21	Rhondda Cynon Taff	South East	Taff Trail Enhancement, Trallwn	Upgrade of path, construct a new bridge over the river and carry out river bank repairs.	Works	£60,000	111	Yes	£60,000	£85,000	£60,000	£360,000	£505,000	Welsh Government - Regional Transport Consortia Grant, WEFO & Rhondda Cynon Taf Council
22	Merthyr Tydfil	South East	Merthyr Tydfil Railway Station Access Improvements	Improved rail station entrance, DDA and active travel improvements.	Works	£558,000	110	Yes – Metro funded	£0	£0	£558,000	£0	£558,000	Merthyr Tydfil Regeneration Programme
23	Newport	South East	George Street / Lower Dock Street junction improvement	Completion of the ‘missing link’ to form the final segment of the central ‘Ring’ of the Newport Active Travel Network.	Works	£400,000	109	Yes	£400,000	£70,000	£720,000	£10,000	£800,000	Asda
24	Carmarthenshire	South West	Carmarthenshire Walking and Cycling Linkages	Development of radial walking and cycling routes that improve access to key employment and education sites. Feasibility work on Tywi Valley walking and cycling route.	Works	£300,000	107	Partial	£225,000	£1,270,661	£300,000	£8,325,000	£9,895,661	Carmarthenshire County Council
25	Flintshire	n/a	Airbus to Saltney Shared Use Route	Construction of 3km shared use cycling/walking route between Saltney and Airbus. Provides link between residential area and employment opportunities in Broughton	Works	£500,000	107	Partial	£466,000	£18,000	£500,000	£0	£518,000	Flintshire CC funds & Welsh Government Regional Transport Consortia Grant
26	Powys	n/a	Newtown Bus Interchange	Provision of four boarding bays on a ‘saw tooth’ pattern for inter-urban and rural bus services, a lay-by for urban services and five	Works	£315,000	106	Yes	£315,000	£9,000	£349,600	£0	£358,600	Powys County Council

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				taxi bays. Remodelling the layout with revised north to south traffic flow for buses.										
27	Swansea	South West	Urban Cycle Network	The scheme will deliver an integrated network of cycle routes for Swansea city centre.	Works	£330,000	104	Partial	£300,000	£200,000	£380,000	£550,000	£1,130,000	City & County of Swansea
28	Torfaen	South East	HoV NCN route 492 'Missing Link' proposal	Provision of an off road section of cycle route for National Cycle Network Route 492 from its current end point at Garn-yr-Erw near Blaenavon to the Torfaen county boundary	Works	£265,000	103	Yes	£265,000	£0	£265,000	£0	£295,000	Torfaen Council
29	Denbighshire	n/a	Vale of Clwyd Active Travel Route – Denbigh Section	Construction of shared use walking/cycling route connecting residential areas with employment opportunities and services in Denbigh town centre.	Works	£355,000	102	Yes	£355,000	£35,000	£395,000	£25,000	£455,000	Denbighshire CC funds
30	Ceredigion	n/a	Aberystwyth Active Travel Project	An active travel connector scheme to link four routes across the Pontnewynydd area of Pontypool.	Works	£100,800	101	Yes	£100,800	£0	£134,675	£0	£134,675	Ceredigion CC
31	Merthyr Tydfil	South East	Connect MT	Improvements to link the Trevithick Trail to the Town Centre and Taff Trail and to improve links to Kier Hardie Health Park, Cyfarthfa Retail Park and Gellideg Housing Estate.	Works	£1,495,000	101	Partial – Metro funded	£665,000	£0	£1,345,000	£0	£1,495,000	Welsh Government – Vibrant and Viable Places
32	Rhondda Cynon Taff	South East	Rhondda Fach Bus Stop Enhancements	Delivery of the final phase of bus stop improvements to the north of Pontypridd through Porth along the Rhondda Fach Valley to Maerdy	Works	£240,000	101	Yes	£240,000	£108,000	£240,000	£0	£348,000	Welsh Government
33	Torfaen	South East	Pontnewynydd Link	An active travel scheme to connect four routes across the Pontnewynydd area of Pontypool.	Works	£110,000	101	Partial	£60,000	£330,000	£110,000	£0	£440,000	Sewta & WEFO (ERDF)

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34	Monmouthshire	South East	Monmouthshire Cycling NCN46 – Mon and Brecon Canal	To complete a section (of 700m) of the Llanfoist to Brynmawr cycle section of NCN Route 46.	Works	£750,000	100	Yes - Partial	£212,000	£560,000	£693,000	£0	£1,253,000	Sewta & Monmouthshire CC
35	Neath Port Talbot	South West	Amman Valley Cycleway	Surveys, design, land purchase and construction of 16km of cycle route between Ammanford and Cwmtwrch.	Works	£505,000	100	Partial	£50,000	£1,422,000	£505,000	£325,000	£2,252,000	Welsh Government - Transport Grant & Regional Transport Consortia Grant
36	Powys	n/a	Montgomery Canal Greenway	Continued improvement of strategic active travel route along Montgomery Canal towpath from Carreghofa to Four Crosses	Works	£215,000	100	Yes	£215,000	£685,000	£235,000	£660,000	£1,580,000	Canal & River Trust & Powys CC
37	Torfaen	South East	A4043 Abersychan Greenway	The scheme will link the communities of Abersychan (North Pontypool) with the Pontypool Settlement Area with an “all abilities” walking and cycling greenway rapid transit route of approx. 1.5km length.	Works	£485,000	100	Partial	£462,000	£105,000	£485,000	£0	£590,000	Sewta
38	Flintshire	n/a	Dee Coastal Path – Talacre to Ffynnongroew Shared Use Route	Construction of shared use path between Talacre and Ffynnongroew providing links to Prestatyn and Rhyl along National Cycle network Route 5	Works	£100,000	99	Yes	£100,000	£2,000	£369,500	£0	£371,500	Access 3 Rural Development Plan – Linking Communities project
39	Vale of Glamorgan	South East	NCN888 Porthkerry Phase 2	370m of footpath/cycleway extending from NCN88 Porthkerry Rd phase to the junction with Porthkerry Caravan Park.	Works	£167,749	99	Yes	£167,749	£352,000	£167,749	£0	£519,749	Rural Development Plan Fund & Sewta
40	Gwynedd	n/a	A493 Pontbren to Nant y Gwenlli	To provide an improvement to a dangerous section of the A493, including walking and cycling provision. Part of on going improvements to the A493 from Tywyn to Machynlleth.	Works	£950,000	97	Yes	£950,000	£750,000	£950,000	£0	£1,700,000	Local Government Borrowing Initiative

NB: Works schemes 41-57 were not considered acceptable for funding approval in 2014-15, therefore the remaining LTF grant funding was awarded to the highest scoring pre-works schemes at 58-62.

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41	Torfaen	South East	Pontypool and New Inn Rail Station Park and Ride	Improving the pedestrian access, additional car parking spaces at the station, enhancement of the station access road, signage improvements, bus stop to create a transport interchange and associated raised kerbing, refurbishing entrance canopy and resurfacing of the footway and carriageway/parking.	Works	£490,000	97	No	£0	£143,000	£147,000	£490,000	£780,000	Sewta
42	Bridgend	South East	Porthcawl Active Travel Network – Porthcawl Esplanade	An off-road shared-use route for pedestrians and cyclists	Works	94000	95	No	£0	£15,000	£94,000	£0	£109,000	Sewta
43	Caerphilly	South East	Connect 2 Flexible Bus Service	Purchase of a new / nearly new low floor minibus that would be utilised on a variety of work.	Works	£70,000	92	No	£0	£0	£80,000	£0	£80,000	Caerphilly County Borough Council
44	Bridgend	South East	A48-A473 Link Road	To upgrade the remaining 650m of un-adopted highway to allow for adoption. The road currently provides private access to the Ford motor plant, on the outskirts of Bridgend, from both the A48 and Waterton Industrial Estate.	Works	£1,006,000	91	No	£0	£0	£1,016,000	£0	£1,016,000	Bridgend
45	Monmouthshire	South East	B4245 Rogiet to Magor and Undy Footway/Cycleway	The scheme will provide a shared use 3km footway/cycleway on the south side of the B4245.	Works	£429,000	91	No	£0	£45,000	£429,000	£5,000	£479,000	Sewta & Monmouthshire County Council
46	Swansea	South West	Fabian Way	Surveys, design and construction for one of two options to deliver a walking and cycling scheme alongside Fabian Way.	Works	£330,000	91	No	£0	£160,000	£330,000	£2,400,000	£2,890,000	S106
47	Vale of Glamorgan	South East	Localised Barry Improvements Scheme	Upgrade of zebra crossings, reduce speed and extend the 20mph zone	Works	£339,922	91	No	£0	£0	£377,961	£0	£377,961	S106 Barry
48	Gwynedd	n/a	A499 Glynllifon to Llanwnda	Construction of final section of walking and cycling route between Glynllifon and Llanwnda	Works	£275,000	90	No	£0	£0	£305,000	£0	£305,000	Gwynedd Council
49	Swansea	South West	Real Time Passenger	Provision of real time passenger information	Works	£110,000	89	No	£0	£0	£125,000	£100,000	£225,000	City & County of Swansea and SSWITCH

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			Information	systems along two bus corridors in Swansea.										
50	Cardiff	South East	Penarth Road, Clare Road, Corporation road Junction Improvements	Re-configuration of traffic signal stages and changes to crossings to ease pedestrian and cycling movements and increase safety.	Works	£950,000	88	No	£0	£17,000	£1,150,000	£0	£1,167,000	Cardiff City Council
51	Vale of Glamorgan	South East	Barry Island Public Realm Improvements (Harbour Road)	To enhance the provision of Walking and Cycling between Barry and Barry Island by providing a dedicated off road walking and cycling route.	Works	£557,805	88	No	£0	£0	£557,805	£0	£557,805	Part of £3.3 million Barry regeneration programme
52	Powys	n/a	Monmouthshire & Brecon Canal (Powys) Cycling & Walking route improvements	Construction to develop the canal towpath for access for cycling and walking.	Works	£133,000	87	No	£0	£105,000	£153,000	£660,000	£918,000	Canals & River Trust
53	Ceredigion	n/a	B4342 Cefn Gors Improvement near New Quay	Remedial measures including re-alignment of the B4342 away from area of land slip.	Works	£500,000	86	No	£0	£59,000	£1,142,000	£24,000	£1,225,000	Ceredigion CC
54	Flintshire	n/a	Strategy Park and Share sites	Scheme design, land purchase and start on construction for two park and share sites.	Works	£150,000	84	No	£0	£0	£165,000	£0	£165,000	Flintshire CC funds
55	Ceredigion	n/a	Aberaeron Primary School Cycle Shelter	Purchase and installation of a cycle shelter at Ysgol Gynradd Aberaeron.	Works	£4,500	83	No	£0	£0	£6,250	£0	£6,250	Ceredigion CC
56	Ceredigion	n/a	Cycle Stand Installations in Ceredigion	Ceredigion 24 Sheffield Cycle Stands currently in storage and funding is for their installation.	Works	£2,700	80	No	£0	£0	£4,450	£0	£4,450	Ceredigion CC
57	Neath Port Talbot	South West	Regional Community Transport Capital Enhancement	Grant scheme for Community Transport operators to apply for funds to support the operation of voluntary and community transport schemes in South West Wales.	Works	£65,000	78	No	£0	£70,000	£72,000	£0	£142,000	Community Transport & Regional Transport Consortia Grant
58	Flintshire	n/a	Deeside Integrated Transport Strategy	Preparatory work including surveys and design for B5129/ASDA junction, Sandycroft to Airbus cycle/walking route, Shotton Bus/Rail Interchange and Deeside Industrial Park - Toyota to Zone 3 cycle/walking route.	Pre-works	£100,000	76	Partial	£63,000	£0	£110,000	£0	£110,000	Flintshire CC funds

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59	Gwynedd	n/a	A496 Maentwrog Junction to Blaenau Ffestiniog	Preparatory work on detailed design for the preferred option to improve the standard and safety of transportation along a 7.7km section of the A496 between Maentwrog and Blaenau Ffestiniog.	Pre-works	£260,000	76	Yes	£260,000	£0	£290,000	£0	£290,000	Welsh Government - Regional Transport Consortia Grant & Gwynedd Council
60	Isle of Anglesey	n/a	Llangefni Link Road	Preparatory work, including surveys, design and land purchase for proposed link road connecting A5114 through Bryn Cefni Business Park to the Grwp Llandrillo-Menai FE campus, Llangefni that would improve access to Anglesey Enterprise Zones and relieve congestion in the town centre.	Pre-Works	£365,000	76	Yes	£365,000	£65,000	£410,000	Tbc	£475,000	Welsh Government Enterprise Zone funds
61	Wrexham	n/a	Pre Works – North Wales Integrated Task Force Report	Preparatory work including surveys and design for Wrexham strategic highways capacity improvement, Ruabon station access improvement and Wrexham North Transport Hub.	Pre-works	£50,000	76	Partial	£45,000	£0	£60,000	£0	£60,000	Wrexham CBC Capital Funds
62	Gwynedd	n/a	A496 Snowdonia Enterprise Zone (Llanbedr)	Preparatory work on detailed design for the preferred option for a new multi-user access road to connect the Llanbedr Airfield site to the A496.	Pre-works	£100,000	76	Partial	£88,021	£0	£138,021	£0	£138,021	Welsh Government Enterprise Zone funds& Gwynedd Council
63	Caerphilly	South East	Pengam to Caerphilly Active Travel Route	Pre-works to look at provision of a north-south route from Pengam to Caerphilly.	Pre-works	£22,000	75	No	£0	£27,000	£25,000	£750,000	£802,000	Regional Transport Consortia Grant & Caerphilly Council
64	Neath Port Talbot	South West	Port Talbot Central Modal Interchange	Surveys, design and land purchase for an integrated transport hub in Port Talbot.	Pre-works	£110,000	72	No	£0	£64,000	£220,000	£3,380,000	£3,664,000	Neath Port Talbot, Vibrant & Viable Places & WEFO
65	Ceredigion	n/a	Central Wales Community Transport Enhancement Grant Programme	Grant scheme for Community Transport operators to bid for funds to support voluntary and community transport schemes in Mid Wales.	Works	£120,000	72	No	£0	£515,000	£184,000	£540,000	£1,239,000	Regional Transport Consortia Grant

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66	Powys	n/a	Newtown Active Travel Network River Crossing	Design costs for foot/cycle bridge over the River Severn to the east of Newtown town centre.	Pre-works	£122,000	71	No	£0	£50,000	£134,200	£0	£184,200	Powys CC
67	Carmarthenshire	South West	Carmarthenshire Station Interchanges	Feasibility work on the detailed design for improvements to Llanelli Station and scoping work on reopening St Clears Station.	Pre-works	£175,000	71	No	£0	£108,406	£175,000	£2,650,000	£2,933,406	SWWITCH
68	Conwy	n/a	Kinmel Bay Bus Priority Scheme	Surveys, design and accommodation works for a bus priority scheme at Kinmel Bay	Pre-Works	£45,000	71	No	£0	£0	£50,000	£0	£50,000	Conwy Council
69	Swansea	South West	Felindre Park and Share	Surveys, design, accommodation works and construction of Park and Ride and Park and Share facility at DVLA in Swansea.	Pre-works	£55,000	70	No	£0	£50,000	£62,000	£0	£112,000	City & Council of Swansea
70	Carmarthenshire	South West	Ammanford Economic Regeneration Infrastructure	Preparatory work for transport improvements in Ammanford including design and land purchase.	Pre-works	£400,000	68	No	£0	£114,000	£400,000	£21,925,000	£22,439,000	SWWITCH
71	Vale of Glamorgan	South East	Culverhouse Cross to Barry pedestrian/cycle route	1.6km of off-road cycle and footway. 1000m of 3.5m footway/cycleway facility from Barry Docks Link Rd roundabout to Wenvoe Golf Course Access and 600m of footway/cycleway facility from Wenvoe Golf Course to Morfa Lane.	Works	£630,151	68	No	£0	£46,416	£630,151	£580,400	£1,256,967	Welsh Government - Regional Transport Consortia Grant & S106 Heads TV
72	Isle of Anglesey	n/a	Gaerwen Link Road	Surveys and design for a road scheme to improve access to Gaerwen from A55.	Works	£205,000	67	No	£0	£6,000	£235,000	Tbc	£241,000	Welsh Government Enterprise Zone funds
73	Bridgend		Pyle Park and Ride extension	Preparatory works for Pyle park and ride extension	Pre-works	£41,000	65	No	£0	£6,450	£47,000	£0	£53,450	Bridgend CBC
74	Cardiff	South East	A469 Caerphilly Road Improvements	Preparatory works for A469 Caerphilly Road improvements	Pre-works	£100,000	65	No	£0	£30,000	£100,000	£0	£130,000	Cardiff City Council
75	Vale of Glamorgan	South East	Cardiff Airport footway/cycleway improvements	2.8km footway/cycleway link from Waycock Cross Roundabout, Port Road to Cardiff Airport	Works	£1,167,336	63	No	£0	£352,000	£1,167,336	£0	£1,519,336	Rural Development Plan & Sewta
76	Powys	n/a	Brecon Cycling and Walking Route Section 1 – Coelbren to Crai	Surveys, design and land agreements costs for the development of a multi user trail between Coelbren and Brecon.	Pre-works	£96,300	62	No	£0	£0	£107k	£0	£107k	Powys CC
77	Pembrokeshire	South West	Waterston Bypass and Blackbridge Access	Surveys, design and planning permission for bypass and access road	Pre-works	£135,000	61	No	£0	£1,108,000	£150,000	£20,090,000	£21,348,000	Welsh Government - Regional Transport Consortia Grant &

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										Before 2014-15	2014-15	After 2014-15	Total Costs	
				improvements.										Pembrokeshire CC
78	Bridgend	South East	Junction 36 Improvements	Preparatory works for junction 36 improvements	Pre-works	£97,000	60	No	£0	£154,000	£97,000	£0	£251,000	Sewta
79	Monmouthshire	South East	A40/A466 Wyebridge Junction Improvement, Monmouth	Preparatory works for A40/A466 Wyebridge Junction Improvement	Pre-works	£90,000	60	No	£0	£50,000	£100,000	£1,214,000	£1,364,000	Sewta & Monmouthshire CC
80	Monmouthshire	South East	Monmouthshire Rail Park and Ride Development	Preparatory works for rail park and ride development	Pre-works	£455,000	60	No	£0	£140,000	£455,000	£9,360,000	£9,955,000	Sewta & Monmouthshire CC
81	Monmouthshire	South East	Monmouthshire County Highways	Preparatory works for a package of schemes to improve highways in Monmouthshire	Pre-works	£385,000	60	No	£0	£65,000	£385,000	£24,026,000	£24,476,000	Sewta & Monmouthshire
82	Rhondda Cynon Taff	South East	Rhondda Fawr Community Route	Preparatory works to develop a walking and cycling community route through the Rhondda Fawr.	Pre-works	£25,000	60	No	£0	£2,500	£25,000	£0	£27,500	Rhondda Cynon Taf
83	Rhondda Cynon Taff	South East	Parc Coed Elai Link	Preparatory works for a new walking and cycling route of 2km that will formally link the Llantrisant Community Route to National Cycle Network 4 (The Celtic Trail).	Pre-works	£40,000	60	No	£0	£384,000	£40,000	£227,000	£651,000	Welsh Government
84	Torfaen	South East	B4248 Blaenavon to Brynmawr Enhancements Feasibility Study	Feasibility study to inform the realignment and improvements to sections of the B4248 Blaenavon to Brynmawr Route.	Pre-works	£25,000	60	No	£0	£0	£22,500	£0	£22,500	Torfaen
85	Wrexham	n/a	Wrexham Town Centre Coach Parking	Creation of coach parking within existing car park in Wrexham, modifications to access and signing	Works	£112,000	60	No	£0	£0	£125,000	£0	£125,000	Wrexham Council Capital funds
86	Conwy	n/a	Glan Conwy to RSPB Cycle Route	Surveys, design and land purchase for off road walking and cycling scheme linking Glan Conwy to National Cycle Network Route 5 via RSPB Reserve	Pre-Works	£56,700	57	No	£0	£0	£63,000	£0	£63,000	Conwy Council
87	Conwy	n/a	Penrhynside Bus Priority Scheme	Surveys, design and accommodation works for scheme to modify junction and provide new bus stops	Pre-Works	£31,500	57	No	£0	£0	£35,000	£0	£35,000	Conwy
88	Caerphilly	South East	Crumlin Station	Pre-works to establish a new rail station at Crumlin.	Pre-works	£90,000	55	No	£0	£188,800	£100,000	£2,930,000	£3,218,000	Caerphilly & Possible ERDF Funding
89	Merthyr Tydfil	South East	Fiddlers Elbow roundabout improvement	Alteration to Fiddlers Elbow roundabout to increase traffic flows	Works	£62,000	53	No	£0	£0	£62,000	£0	£62,000	None identified
90	Carmarthenshire	South West	Cross Hands Economic Link Road	Preparatory work for new link road, including Surveys,	Pre-works	£500,000	51	No	£0	£908,301	£500,000	£14,100,000	£15,508,301	SWWITCH

	Local Authority	City Region	Scheme	Outputs	Works or Pre-works	Value of LTF bid	Total Score	Decision	Amount of LTF awarded	Total Scheme Costs				Match funding sources
										Before 2014-15	2014-15	After 2014-15	Total Costs	
				design, land purchase, planning and early contractor procurement.										
91	Blaenau Gwent	South East	Valleys Cycle Network – Cwm to Aberbeeg	Preparatory works for Cwm to Aberbeeg Cycle Network	Pre-works	£50,000	50	No	£0	£99,000	£50,000	£940,000	£1,089,000	Welsh Government, Sewta & Monmouthshire CC
92	Blaenau Gwent	South East	Ebbw Valley Railway – Abertillery Station	Preparatory works to look at the re-opening of the former railway between Aberbeeg Junction and Abertillery and provide an hourly service between Abertillery and Cardiff Central, calling at all stations.	Pre-works	£40,000	50	No	£0	£110,000	£40,000	£650,000	£800,000	Sewta & Monmouthshire CC
93	Merthyr Tydfil	South East	Central Bus Station	Preparatory works for the bus station - clearance of the designated site and detailed design works including surveying, planning consent and ground investigations. Funded by Metro Programme.	Pre-works	£787,500	50	No	£0	£0	£820,000	£0	£820,000	Merthyr CC
94	Newport	South East	Community Transport Capital Enhancement Programme (CTCEP)	A capital grant scheme, under which eligible CT operators can apply for a grant to part-fund eligible capital expenditure to support the operation of voluntary and community transport schemes in South East Wales.	Works	£100,000	50	No	£0	£1,028,000	£240,000	£0	£1,268,000	Various organisations
95	Rhondda Cynon Taff	South East	A465 Cynon Gateway	Preparatory works for the A465 Cynon Gateway scheme (starts at its southern end at a new roundabout junction on the existing A4059 Aberdare By Pass between existing B4276 and Penywaun roundabouts Roads)	Pre-works	£999,000	50	No	£0	£10,401,800	£1,129,000	£40,071,000	£51,601,800	Welsh Government & RCT
96	Caerphilly	South East	Travel Plan Grant Programme	The programme provides small capital transport grants to organisations.	Works	£100,000	40	No	£0	£471,000	£111,000	£0	£582,000	Organisations receiving grant
						TOTAL			£15,400,000	£38,398,502	£59,418,198	£165,125,400	£262,942,000	

Notes: Bid appraisal information was reviewed and accepted by the City Region Boards for South East Wales and South West Wales.

Notes: Schemes 3, 14, 20, 22, and 33 were approved for funding but will receive funding separately from Metro funds. Scheme 93 will also receive Metro funding.