

[REDACTED]

From: [REDACTED] (Resources) on behalf of Keyworth Ryan (CEX)
Sent: 19 March 2021 14:32
To: [REDACTED] (Resources)
Subject: FW: Local Area Committee Programme
Attachments: LAC Proposal draft Cabinet report.docx

From: [REDACTED] (Finance) <[REDACTED]@sheffield.gov.uk>
Sent: 26 February 2021 08:58
To: Keyworth Ryan (CEX) <Ryan.Keyworth@sheffield.gov.uk>
Subject: RE: Local Area Committee Programme

Hi Ryan,

This is the report so far. There is little info in terms of the financial implications. [REDACTED] is providing me with an outline staffing structure this morning which the programme board want me to cost up. I know this will included 5 new G11's, (2 are already in post in the Locality Team) plus Democratic Services appointments, plus Comms and Policy/MI/BI support.

There is also the project costs plus a possible change to the members allowance scheme – I am already anticipating the total will come to more than £500k – hence me checking about the Locality Team budget.

Thanks

[REDACTED]

From: Keyworth Ryan (CEX) <Ryan.Keyworth@sheffield.gov.uk>
Sent: 25 February 2021 18:49
To: [REDACTED] (Finance) <[REDACTED]@sheffield.gov.uk>
Cc: [REDACTED] (Finance) <[REDACTED]@sheffield.gov.uk>
Subject: Re: Local Area Committee Programme

There's £500k additional in the budget that's going to council next week. That might be what they mean. Could do with early sight of the paper please - not clear enough on what they're trying to do with this.

Ta

Ryan Keyworth
[REDACTED]
Sent from my iPhone

On 25 Feb 2021, at 17:49, [REDACTED] (Finance) <[REDACTED]@sheffield.gov.uk> wrote:

Hi Ryan,

I've had a further programme meeting for the LAC's and there is regular mention of 'old' and 'new funding'. I think the old funding they are referring to relates to the Locality Team in Community Services and the 'new' money is the £500k we discussed below. Is that correct?

I have got to cost up their proposed staffing support structure tomorrow to include in the cabinet report for the 9th March – but wanted to make sure I was clear on funding.

Thanks

[REDACTED]

From: Keyworth Ryan (CEX) <Ryan.Keyworth@sheffield.gov.uk>
Sent: 12 February 2021 09:25
To: [REDACTED] (Finance) <[REDACTED][sheffield.gov.uk](mailto:[REDACTED]@sheffield.gov.uk)>
Subject: RE: Local Area Committee Programme

Hi [REDACTED]
[REDACTED]
[REDACTED]

We have allocated £500k for the admin costs of LACs in the budget report – there's no detail of it, so that's the money that's available. It's based on the cost of running what were called Community Assemblies in the days of the Lib Dems.

Hope that helps, I'm off next week, but shout the week after if you need anything on this.

Ta

Ryan Keyworth
Director of Finance & Commercial Services
Sheffield City Council
Town Hall
Sheffield S1 2HH
[REDACTED]
[REDACTED]

From: [REDACTED] (Finance) <[REDACTED][sheffield.gov.uk](mailto:[REDACTED]@sheffield.gov.uk)>
Sent: 12 February 2021 09:12
To: Keyworth Ryan (CEX) <Ryan.Keyworth@sheffield.gov.uk>
Subject: Local Area Committee Programme

Hi Ryan,

Hope you are well? [REDACTED]
[REDACTED]

I am supporting work on the LAC programme and in the meeting yesterday it was agreed that staff recruitment was required for a number of G11's to support each LAC established.

Dawn Shaw stated that a budget had been identified/allocated for this programme, can I confirm how much has been assigned? Can I also confirm that this allocation is for use in setting up the programme/structure/governance etc and that once established the LAC's need to be cost-neutral?

I want to make sure I have added the correct financial implications to the cabinet report.

Thanks



Senior Finance Manager, Business Partner
Finance and Commercial Services

Email  [sheffield.gov.uk](mailto: [redacted]@sheffield.gov.uk)