

Appendix 1

SRF 2016/17

INVESTMENT IN LEARNING DISABILITY PROGRAMME OF CARE (Source: STRATEGIC RESOURCE FRAMEWORK)

Year ended		BHSCT	NHSCT	SEHSCT	SHSCT	WHSCT	NON-TRUST	TOTAL
		£k	£k	£k	£k	£k	£k	£k
31 March 2017	Hospital	19,497	7	0	2,062	3,080	2,302	26,947
	Community	57,447	53,752	47,002	51,827	43,435	598	254,060
Note 1	Total	76,944	53,758	47,002	53,889	46,515	2,899	281,008
Note 2								

General Note Figures represent TOTAL planned recurrent investment in Learning Disability services from Strategic Resource Framework (SRF) reports. The SRF does not split services between adults with a learning disability and children with a learning disability

General Note Non-Trust investment represents funding at HSCB for services which are not delivered by Trusts (e.g. Extra Contractual Referrals funding (outwith Northern Ireland) and some Voluntary Bodies funding).

Note 1 For 2016/17 £23,554k of Earmarked Commissioning Funds have been indicatively split between hospital and community based on service type or pro-rated on Trust proportions of hospital and community funding.

Note 2 In 2016/17 Trusts rebased the Strategic Resource Framework (SRF) baseline to reflect current spend therefore figures may not be comparable to previous years