

Jimmy Hamill

Via email request-460372-86c2d941@whatdotheyknow.com

Date: 23rd February 2018

Our Ref No: FOI 850 18

Dear Mr Hamill,

Reference – Freedom of Information Request

Thank you for your request for information. Your request was received by email on 26th January 2018. Your request has been processed under the terms of the Freedom of Information Act 2000.

I have now had an opportunity to consider your request and my response is set out below and in the attached appendices.

In respect of parts 1 through 3 of your request, I would direct you to the information contained in appendix 1, which represents total planned recurrent investment in Learning Disability services for 2016/17.

In respect of point 4 of your request I would direct you to appendix 2, attached. Please note that Capitation Shares are for locality populations and not Trusts, and have been represented in the attached appendix by the respective Local Commissioning Group (LCG). Individual programme of care capitation shares by Locality cannot, nor should they, be compared to planned spend by Trust as residents within the locality can access services from a range of Trusts which would make any conclusions drawn from comparative analysis, incorrect.

The capitation formula is designed to be a composite formula covering all programmes of care. Caution should be exercised generally when comparing programme of care modelled fair shares with investment at programme of care level given the obvious potential to draw inaccurate conclusions, for the reasons set out above.

With regards to that part of your request which sought access to the investment figures for the 2017/18 financial year, I would advise that the information you seek is not yet available as work on the Strategic Resource Framework for the year 2017/18 is ongoing.

I trust you find this response helpful, however, if you are unhappy with this response, please contact me and I will initiate an internal review into this matter.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'P. Moran', written in a cursive style.

Mr Peter Moran
Assistant Information Governance Manager
HSCB – Western Offices