

Gemma Howarth

Date: 12/05/2022

Via email: request-825709-
0fc9c9a2@whatdotheyknow.comTel: 01856 888 220
Email: ork.foirequests@nhs.scot

Dear Ms Howarth,

RE: Freedom of Information Request 202122 / 339 - IT Spends 2021/22

Your Query and NHSO Response	Date of Request	January 2022
<p>For the Year 2021-2022 what is your total revenue spend on IT? £1,435,000</p> <p>How was this split by the following categories (%):</p> <p>Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.</p> <p>People (all staff costs) £608,000 (42.4%)</p> <p>IT Infrastructure (networks, desktops, laptops, etc) £88,788.92 (6.2%)</p> <p>Non-Clinical Systems (HR, Finance, governance, expenses, etc) NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.</p> <p>Other digital health spending (including "new technologies", video consultations, any AI, etc) NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.</p> <p>For the Year 2020-2021 what was your total revenue spend on IT? £1,318,000</p> <p>How was this split by the following categories (%):</p> <p>Clinical Systems (including PAS/EPR, Pathology, Radiology, etc) NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.</p> <p>People (all staff costs) £574,000 (43.6%)</p> <p>IT Infrastructure (networks, desktops, laptops, etc) £113,747.13 (8.6%)</p> <p>Non-Clinical Systems (HR, Finance, governance, expenses, etc) NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.</p>		

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Chief Executive: Michael Dickson*Orkney NHS Board is the common name of Orkney Health Board*

Other digital health spending (including “new technologies”, video consultations, any AI, etc) **NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.**

If you know what your IT revenue budget will be for 2022-2023, what is this? £1,412,000

What is the total IT budget as a % of your total trust spend for 2021-2022 **1.8%**

What is your total capital spend on IT for 2021-2022 **£323,000**

What is the total IT budget as a % of your total capital spend for 2021-2022 **14.7%**

In terms of Patient Facing Services, do you have/offer any of the following:

Video Consultations? **Yes**

Online Consultations? **Yes**

Online Appointment Booking for Patients (outside eRS)? **Yes (not all services)**

Personal Health Record/Person Held Record (PHR)? **Yes (not all services)**

Who is the supplier of your Patient Facing Services? If more than one supplier, please state which of the 4 areas above each supplier covers. **Badgernet, EMIS, SCI-Diabetes, MyDesmond and Abbott libre.**

How much did you spend on these patient facing services in 2020-2021? **NHS Orkney do not separately record this level of spend breakdown, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.**

What percentage of total outpatient appointments were delivered using Video Consultations? **The requested information is not collated by NHS Orkney, therefore I must advise that in terms of Section 17 of the Freedom of Information (Scotland) Act 2002, the information sought is not held.**

I hope this helps with your request.

NHS Orkney is a small remote and rural health board within Scotland. All responses to Freedom of Information requests are collated in accordance with the terms of the Freedom of Information (Scotland) Act 2002.

Under section 20(1) of the Act, if you are dissatisfied with the way NHS Orkney has dealt with your request, you have a right to ask for a review of our actions and decisions in relation to your request.

A request for review should be made within 40 working days of receipt of this letter and NHS Orkney will reply within 20 working days of receipt. Review requests should be sent in writing to Dr Louise Wilson, Director of Public Health, NHS Orkney, The Balfour, Foreland Road, Kirkwall, Orkney, KW15 1NZ or by e-mail via ork.foirequests@nhs.scot.

Requests for appeal should be made in writing to: Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife, KY16 9DS. Telephone: 01334 464610, Fax: 01334 464611, Email: enquiries@itspublicknowledge.info or on the online appeal portal www.itspublicknowledge.info/Appeal.



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FOI responses (subject to the removal of personal information) are published on NHS Orkney's website at:
<http://www.ohb.scot.nhs.uk/foi-response-disclosure-log>.

Yours sincerely,

Freedom of Information Officer
NHS Orkney



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