

Ms Sabrina Iskandar request-650531-da716079@whatdotheyknow.com

Corporate Services
The Castle, Winchester,
Hampshire SO23 8UJ
Telephone 0300 555 1375

www.hants.gov.uk

Enquiries to Information Governance Team

My reference

FOI - 17240

Direct Line 01962 667958

Your reference

Date 31 March 2020

E-mail

foi@hants.gov.uk

Dear Ms Iskandar

## **Information Request**

With reference to your email dated 26 February in which you are seeking the following information:

Please may I know the information on the following (all hardware):

£m Projected Spend on ICT 2020

Hampshire County Council do not project spend over calendar years. Our Financial Year spans Apr  $1^{st}$  –  $31^{st}$  Mar. For 20/21 financial year, IT have a total revenue budget of £0.4m coded against hardware. In addition, we have £8.7m set aside from capital reserves for planned spend.

£m Projected Spend on Print 2020 Please see below response

PC Supplier (Reseller) (Personal Comuputer) Print/Reprographics Insight (Reseller)

Please see response below.

Provider Consumables Supplies Please see response below.

MPS Expiry Date (Managed print services) Please see response below.

PC contract Expiry date

Barbara Beardwell MA Solicitor

Head of Law & Governance & Monitoring Officer

John Coughlan CBE

Chief Executive

The Hampshire County Council's route to market to buy PC's is via Value Added Resellers who are on existing government frameworks such as the HealthTrust Europe Framework ComIT 2 which expires 26 September 2023. That allows for competition as and when there is a requirement.

Planned Spend Areas 2020 for hardware Desktop Devices, Mobile Devices, Servers, Network Devices, Other

All our MFD and Wide format hardware and consumable costs are included in the click charge of our MPS contract which is with Canon and expires on 30.9.2021. Average annual spend for this is approx. £800,000. Paper is not included in this cost.

Yours sincerely,

Sharlotte Hughes

Senior Information Governance Officer

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within 40 working days of receiving our response, and should be addressed to Head of Information Governance, Corporate Services, The Castle, Winchester, SO23 8UJ or emailed to foi@hants.gov.uk.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner at the following address. Information Commissioners Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.