

- 1) The names of all the IT Contracting Companies that have provided IT Services and Staff for IT work and related IT Project Management and Program Management work to your organisation in the financial years 2015-16, 2016-17 and up to the end of October 2017 in the current financial year - 2017 to 18. This information is only required where the amount paid to the Contracting Company exceeds or is expected to exceed £100,000

1. CSA Waverley (Third Party Hardware Maintenance)
2. Oracle (hardware support)
3. ESRI (Scientific software)
4. Objective (Support contract)
5. BT IT Services (Cisco Support) (now trading as British Telecom plc)
6. ChangePoint (Support contract)
7. Janet connection through BBSRC (Network connection and telco)
8. Software Box Ltd (VMWare support) – moving to ComputerCenter
9. Bytes Security Partnerships Ltd (Check Point Support)

(2) How much your organisation has paid in total to each of these companies in the financial years 2015-16, 2016-17 and so far in the 2017 to 18. Include the total payment and a monthly break down. For the financial year 2017-18 you will include an estimated total spend for the whole financial year.

#### 2015-16

1. £156,160
2. £228,910
3. £120,000
4. £124,740
5. £127,260
6. £139,070
7. £672,763
8. £143,910
9. £135,873

#### 2016-17

1. £145,176
2. £218,315
3. £120,000
4. £129,578
5. £135,721
6. £165,600
7. £464,392
8. £107,932
9. £188,942

#### 2017-18

1. £128,521

2. £246,825
3. £120,000
4. £129,578
5. £174,228
6. £156,000
7. Estimated at £453,000 for 17-18
8. Awaiting final figures
9. £264,364

(3) I require the following for each of the contracts that these companies won or were selected for

1. Full tender exercise undertaken with 4 suppliers bidding
2. Can only be purchased through Oracle via MoU
3. Single Supplier
4. Single Supplier
5. Direct award through the JISC\* framework, Lot 4
6. Single supplier
7. Single supplier – direct award JISC framework
8. Pan BEIS\*\* Tender exercise recently undertaken
9. Mini-competition against a framework – 1 supplier bid

(3.1) the total number of companies that bid for or were considered for each contract and whether a direct award was made

See above comments

(3.2) What process was followed to ensure that Value for Money was achieved in spending public money

All NERC procurements are channelled through our Procurement Agent UK SBS who comply with the Public Contracts Regulations 2015 which is specifically written for Government funded bodies procurement to be open, transparent and deliver goods which are value for money

(3.3) Whether any conflicts of interest were declared by any of your staff in relation to these contracts and the companies that bid for them

There were no conflicts of interest, therefore none declared

(3.4) Whether any payment or gifts were declared by any of your staff in relation to these contracts and the companies that bid for them

It is against Government Policy for any employee to be in receipt of payments or gifts – none were received for any of these procurements

(3.4) Whether to your knowledge any of these contractors has previously worked for your organisation as a member of staff since 2012

To the best of our knowledge - no contractor has worked for NERC since 2012

(3.5) Whether to your knowledge any of your staff subsequently left your organisation to work for one of those companies

To the best of our knowledge – no member of NERCstaff has left to work for any of these companies

(3.6) The value or original estimated value of each initial contract as well as its final value - or current value if still underway

1. Pan BEIS\*\* - £13m Current spend approx. £5.5m
2. £680,000 - £660,000
3. £360,000
4. £124,740
5. £127,260
6. £156,000
7. £2m
8. Waiting for final figures for 3 years
9. £135,873

(3.7) The initial or estimated planned timeframe of each original contract compared to the final

1. 5 years
2. 3 years
3. 3 years (fixed)
4. renewed annually
5. renewed annually
6. renewed annually
7. 4 years
8. 3 years
9. renewed annually

\*Joint Information Security Committee

\*\*Department for Business, Energy & Industrial Strategy