

Moving Opsrey Watching from Dodd to Whinlatter

| Visitor Numbers | Dodd Wood | | | | Whinlatter | | | |
|---|-----------|-------------|--------|-------------|------------|-------------|--------|-------------|
| | Before | | After | | Before | | After | |
| | 70000 | | 40000 | | 220000 | | 250000 | |
| | Income | Expenditure | Income | Expenditure | Income | Expenditure | Income | Expenditure |
| Car Park Income | | | | | | | | |
| Car park Payment enforcement | | | | | | | | |
| Osprey Donations | | | | | | | | |
| Café Income | | | | | | | | |
| Retail Income | | | | | | | | |
| Bike Shop Income | | | | | | | | |
| Go Ape Income | | | | | | | | |
| Discovery Pass | | | | | | | | |
| FC management Charges | | | | | | | | |
| FC Charge back for cash collection & Utilites | | | | | | | | |
| Car park maint | | | | | | | | |
| Rates | | | | | | | | |
| Building Maint | | | | | | | | |
| Ticket machine Maint | | | | | | | | |
| Cash collection costs | | | | | | | | |
| Car park Consumables | | | | | | | | |
| Car park agreement charges | | | | | | | | |
| Utilities | | | | | | | | |
| Toilet cleaning | | | | | | | | |
| Toilet consusmables | | | | | | | | |
| PHS | | | | | | | | |
| Toilet/Sewer maint | | | | | | | | |
| Trail Maint 50p/Meter | | | | | | | | |
| Osprey Project | | | | | | | | |
| Retail Expenditure | | | | | | | | |
| Car park Enforcement charges | | | | | | | | |
| Total | | | | | | | | |
| Net cash on botom line | | | | | | | | |
| Improvement | | | | | | | | |