



Early Help 0 -19
Walsall South and Central
Performance Reporting Framework
2018 - 2019





'Giving every child the best start in life'

Cgl – Early Help 0 -19 - Reporting Framework

- 1. Early Help Priorities Providing the Right support at the right time to the right families
- 2. Staying Connected Engaging Local Families in Hub and Partner Activities
- 3. Supporting Borough wide Approach joined up service delivery to meet the needs of Walsall Families
- 4. Early Help Early on increasing access to support in pregnancy and early years to narrow to improve life chances
- 5. Governance and Management Striving for excellence
- 6. Added Value Multidisciplinary team innovating to increase the pace the change in Walsall South and Central
- 7. Culture change Working together, engaging communities, building community capacity
- 8. Social Value Walsall families have increased independency, improved health & can positively contribute to their communities

1. Early Help Priorities - Providing the right support at the right time to the right families

Early Help Lead Professional – Assessments and delivery of plan within timescales and meeting quality standards

KPI	Description of Performance Indicator	Evidence	Data Source	Target
9	Early Help Assessments requested by Early Help Hub are completed within 20 working days of referral. a) Family is contacted within 5 working days b) Assessment completed in 10 working days c) Plan in place within 25 working days Number of working days is measured from when a referral hits the Locality Team Area.	Number of EHA assessments requested in period % Referrals contacted within 5 working days % of Assessments completed within 10 working days % of EHA with plans in place within 25 working days	Data taken from Mosaic and inputted onto CGL case tracker.	100%
	Reasons for closure are recorded and meet EH Quality Assurance standards	Number of closures in period % of closures with closure reason recorded % of closures with each audit	Data taken from MOSAIC and CGL tracker. Reports from LA Performance team	100%
10	All work related to Early Help Assessments meets Early Help Quality Assurance standards Expectation to support children aged 0-19.	Early Help assessments are of Good or Outstanding quality Child/family are actively engaged in	Joint Audit with EH strategic lead, 1 per quarter	100%

			2	rd Party Data
	assessment process. • Distance travelled as identified by child and family are measured and meet EH Quality standards	EH Audit results EH Audit Results		ind Faity Data
Impact - % re-referral rate using true definition of re-referral. Monitor: provider data, mitigation/exception report required when target is not met. Good practice reporting required when reporting greatly exceeds target i.e re-referral rate falls below 15%.	 Decrease in referral rates Number of referrals % of referrals which were representations 	CGL Tracker used to monitor numbers in centre and match against MOSAIC/LA data	Year 1 - 15% Year 2- 10%	
% of Family Star show good progression,	Improvement in distance travelled	Local Tracker	80%	
Customer feedback sheets showing positive feedback	 Number of feedback forms returned % of feedback forms showing positive impact 	Feedback forms collated locally and returned monthly to LA Performance team	80% complet ed 80% showing positive evaluati on	
% of cases closed because outcomes met.	 Number of case closures in period % of case closures showing outcomes met. 	CGL case tracker with data taken from Mosaic	75%	

% case closed due to disengagement	Decrease in case closures due to disengagement	MOSAIC Reports from LA Performance Team	Year 1 - 20% 5% variation on year from Year 2 onwards	
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Early	y Help Core Programme of Interventions: Mini	num			
				2	d Party Data
KPI	Description of Performance Indicator	Evidence	Data Source	Target	d Party Data
	Delivery of Mellow Parenting – specialist 14 week programme for parents with co-occurring issues and their children – under 10s	2 per annum (contribution of x1 worker to contribute to a borough wide provision)	EH parenting Strategic Lead and local monitoring	Quarterly update	
18/	Delivery of Barnardo's Cygnet Groups – targeted 6 week evidence base parenting programme for parents of children over 5 with diagnosis of autism	2 per annum targeted 1per annum universal – contribution to schools universal 7 week Cygnet delivery in the Central and South area	EH parenting Strategic Lead and local monitoring	Quarterly update	
19	Delivery of PACE workshops to raise awareness of child exploitation with parents	Contribution of worker to group worker team from September 2018 1 per annum minimum universal – contribution to schools PACE delivery in Central and south area.	EH parenting Strategic Lead and local monitoring	Quarterly update	
	Delivery of Healthy Relationships workshops for families at risk of domestic abuse	Contribution of worker to the group Worker Team from September onwards	EH parenting Strategic Lead and local monitoring	Quarterly update	
	Delivery of targeted parenting workshops for parents of 0-5s	Contribution of worker to the group Worker Team from September onwards	EH parenting Strategic Lead and local monitoring	Quarterly update	

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parents of 5 -11's	•	Contribution of worker to the group Worker Team from September onwards	EH parenting Strategic Lead and local monitoring	Quarterly update	
Delivery of targeted parenting workshops for parents of 11 years plus	•	Contribution of worker to the group Worker Team from September onwards	EH parenting Strategic Lead and local monitoring	Quarterly update	
Co delivery of teens and toddlers programme for teenagers	•	Contribution of x1 worker x2 groups to the Teenage Pregnancy Team borough wide delivery of Teens and Toddlers	Hub recording on E Start	Quarterly update	
Co delivery of Fun Friends programme – Early Years	•	Contribution of worker to the Group Worker Team from September	Hub recording on E Start	Quarterly update	
Co delivery of Friends programme - Primary	•	Contribution of worker to the Group Worker Team from September	Hub recording on Estart	Quarterly update	
Co- delivery of Friends programme - Teens	•	Contribution of worker to the Group Worker Team from September	Hub recording on Estart	Quarterly update	
Programme of activities to engage EH/CIN/CP and target group children and young people in Summer Holiday	•	Range of activities to be delivered to a range of locations based upon need of the area. Worker will	Inclusion of activities in programme	Quarterly update	

		contribute to borough wide summer planning							
Sing	Single Agency intervention to support EH/CP/CIN plans – Delivery of actions and plan within timescales and in line with quality standards								

KPI	Description of Performance Indicator	Evidence	Data Source	Target	3rd Party Data
	<u>'</u>	distance travelled	Performance team	60%	
	Customer feedback sheets showing positive feedback	Number of feedback sheets completed % feedback sheets evidencing positive impact	Local monitoring and feedback sheets returned monthly to EH strategic lead	70%	
	Number of single agency cases closed because outcomes met./ intervention completed	Number of cases closed % of closures with outcomes met	CGL Case tracker with data taken from MOSAIC Reports from LA Performance team	70%	

					3rd Party Data
1	Registration of these groups resident in the	 Monthly and quarterly reports 	Estart quarterly reports		
	Contract Area	produced by local			
	All children aged;	authority using data available on e-start			
	0-4 years 11 months			000/	
	- 5- 8 years			80%	
	- 12-19 years			50%	
				50%	
	All children aged 0-4 years 11 months from these specific groups				
	1. Children with SEND 0-5			80%	
	2. Children with SEND 5-8			80% 80%	
	3. Children with SEND 8-19			00 76	
	 Pregnant teenagers and teenage parents of children aged 0-4 years 11 months 			80%	

					3rd Party Data	
2	Engagement of these groups resident in the	Monthly and	Joint provider and			
	Contract Area (Target Groups)	quarterly reports	LA Estart quarterly	<i>/</i>		
	The Dravider shall be able to demonstrate	produced by local	reports			
2 6	upporting Borough Wide Approach	ioinad un sarvi	ico dolivory to	moot the n		
ა. ა	upporting Borough Wide Approach	- Joined up Servi	ice delivery to	illeet tile li		
		Evidence		Data Source	Performance In	Improvement Actions/
No	Description of Performance Indicator		Target			•
					Quarter	Direction of Travel
	 All children aged 0-5 All children aged 5-8 years All children aged 8-18 Children with SEN and disabilities 0-5 Children with SEN and disabilities 5-8 Children with SEN and disabilities 8-18 Teenage Parents Looked After Children Eligible 2 year olds 	Q3.		50% 10% 10% 60% 60% 20% 35% 60% 80%		

				T	3rd Party Data
20	Collaborative work with Partners Health Visitors Universal Services Partnership work, engagement with integrated processes and multi-agency working Early Help Assessment Employment, Training and Education Locality 0-19 approach	Evidence of extended programme through partnership working, including borough wide connections.	Quarterly update	Hub Partnership activity programme Minutes from South and Central family Hub Partnership Board	ard Party Data
5	Nominated operational Manager to attend the Monthly performance meetings and regular Early help Team meetings	Nominated lead notified to Walsall Council Record of meeting	80% attendance	Sue Morgan or rep up to August – then Project Manager/ Service Manager	

				3	Brd Party Data				
6	Cooperation with area arrangements:	 Nominated lead notified to 	80% attendance	Quarterly meeting with					
	nominated operational Manager to attend area and horough wide meetings as requested by	Walsall Council		Walsall					
4. I	Early Help Early on – increasing access to support in pregnancy and early ye								
ch	ances								
		A.II 1 - 14 - 14 - 14 - 14 - 14 - 14 - 14	Latar		3rd Party Data				
14	A programme of evidence based Public Health interventions (as identified by Walsall LA and NHS CCG) delivered as part of core offer; Including: Smoking cessation and smoke free homes; Maternal mental health; Healthy Weight brief intervention and referral to Healthy Start & Healthy Pregnancy Service & Change4life/ Start4life; Breastfeeding promotion and referral to breastfeeding team and/or groups; Parents are able to manage minor illnesses thereby reducing attendance at Accident & Emergency (A&E); Immunisation and Healthy Start Promoted Early Years play development	 All staff training up to date Upward trend in performance % of low birth rates % of referrals Referral to appropriate agencies e.g. smoking cessation % of children in reception year who are obese reduced % of mothers still breastfeeding after 6-8 weeks % of children aged under 5 year olds immunised % of women accessing healthy start vitamins and vouchers 	Engagement of families in Early Years development sessions Tracking of progress for 0 - 5's attending Early Years development sessions	no meet shared partnership priorities	Stort arty Date				

					3rd Party Data
KPI	Description of Performance Indicator	Evidence	Target	Data Source	3rd Party Data
15	To work with Walsall Council to agree and performance manage School Ready locality plan to improve attainment and close gap at EYFS.	Increased engagement from target families with 0 -5s across wider reach area Tracking data showing positive impact on achievement of expected milestones Improved EYFS at end of reception for target groups eg Bilingual / summer borns Promotion of Mellow Bumps	trajectory	Timetable of Early Years Play Development. Business Plan Estart data Annual audit	
16	To promote 2 year old take up across the Contract Area.	Increase in % Take Up	70%	Quarterly LA Performance Data	

	Increase the take up of all ante natal provision	% take up per annum	Benchmark Year 1	in	Quarterly Performance Reporting	3rd Party Data
5.	Governance and Management – Striv	ing for excellend	e		reporting	

		1	1	3r	rd Party Data
KPI	Description of Performance Indicator	Evidence	Target	Data Source	
3	Transition to new South and Central Family Hub Partnership Board Board to meet at least 4 times per year	 Schedule of meetings Minutes of meetings 	Commencement August 2018	Minutes of meetings	
4	Board established meeting Ofsted criteria for Good with direct parent representation from target groups across the geographical area	reference	4 meetings per year	Annual audit of impact	
7	Operational Delivery South Walsall Children's centre open 9.00- 5.00 Monday – Friday and delivery of a minimum of one Targeted Parent Workshops/PACE at evening/weekend each month Programme delivery in line with agreed in line with Borough Wide Early Help Leadership Team Contribute to weekend duty service (one weekend per Quarter)	 Information for parents Opening times to Council quarterly Review of openings and preventative measures 	Meets standard from 1 st January 2018 then Quarterly	Quarterly Report	

					3rd Party Data
	Governance and Leadership	 Hub integrated 	Arrangements to	Integrated	ord Farty Bala
		into overarching	commence	Governance	
	Hub part of overarching Walsall Management and	governance	September 2018	Minutes	
	Governance framework overseen by Black Country		September 2010	Williates	
	Services Manager with accountability for:	structure			
	Performance				
	Risk Management				
	Health and Safety				
	Quality Assurance				
	• Quality Assurance				
			41		
6. A	Added Value – Multidisciplinary team	innovating to in	icrease the pa	ace the cha	nge in Walsall South and Central
		-	-		3rd Party Data
	including but not exclusively mobilisation, exit	agreed	2018		3rd Party Data
	strategy and proposals for the service included				
	within the tender submission. To include key events		Exit Strategy 6		
	and milestones		months prior to		
			end (evidence		
20	Formation of Consideration 1	Ott-Mti	other funding)		
22	Exception reporting of financial spending against	Contract Meeting	Delivery of		
	the plan		outcomes within		
			budget		

	T		1	31	rd Party Data
KPI	Description of Performance Indicator	Evidence	Target	Data Source	
17	To demonstrate added value bought to contract by the organisation	To be agreed with Walsall Council	See below		
	Improved outcomes achieved through development of psychological environment and greater focus on root cause analysis and mitigation of adverse childhood experiences	1	Psychologist in post by Sept 2018 Re referral rates reduced Increase in families	MOSAIC EH annual audit Annual staff audit	
		Re referral rates reduced Improved outcome star progress Development of intervention tools to support families with co-occurring issues	reporting positive impact		

Improved outcomes for children, improved application of thresholds and improved quality of assessments, MARFs and CP reports	Appointment of qualified Social Worker to oversee case allocation/management Improved application of thresholds Improved data recording	Senior Social Worker Family Support Practitioner in post Sept 2018 Reflective practice sessions in place monthly Re referral rates reduced Increase in families reporting positive impact	MOSAIC EH annual audit Annual staff audit	Brd Party Data
Development of practice educator role to enable placements of 2 student social workers	2 students supported in placements Added capacity to manage demand	Increase in overall performance Increase in social worker recruitment for Walsall MBC	Quarterly review	

 			3r	d Party Data
Improved support for children and young people affected by substance misuse	Improved identification of children affected by substance misuse	Monthly data review with Beacon to identify families	Quarterly review	
	Co delivery of interventions for parents and young people with Beacon	4 sessions of hidden harm support for YPs and children		
		Stay and play session for parents in recovery		

S – Improved support for families with children	with SEND		Ord Borty Data	
Increasing pace of change to improve outcomes for			Subcontractor 3rd Party Data	
children with SEND			quarterly reports	
	Parents engaged in peer support	50 per annum		
	Parents accessing Cygnet Parenting	50 per annum	Subcontractor quarterly reports	

 		3rc	d Party Data
Percentage of Parents successfully completing Cygnet	75%	Subcontractor quarterly reports	
Increase in percentage of parents of children with SEND engaged with Hub	0-5 - 60% 5-8 - 60% 8-18 - 20%	Subcontractor quarterly reports	
Increased access to staff supervision and training to support better outcomes for children and families	10 group reflection sessions per annum Each staff member accessing 3 one to one sessions per annum 2 training workshops per annum	Subcontractor quarterly reports	
Increased knowledge and confidence in SEND	80% of staff reporting positive feedback via annual survey	Subcontractor quarterly reports	

Black Country Women's Aid – Improved support to families affected by Domestic Abuse

	1	1	<u>3r</u>	d Party Data
Improve outcomes for children affected by Domestic Abuse	Families with domestic abuse issues supported through Early Help	60 families supported as part of caseload each year	Subcontractor quarterly reports	
		Yr 1 (1.7,18 – 31.3.18) – 40 families supported as part of caseload		
		Yr 2 (1.4.19 – 31.3.20) – 60 families supported as part of caseload		
	Outcomes improved following case closure	75% of EH cases closed with positive outcome and risks reduced	Subcontractor quarterly reports	
	Development of joined up support to better improve outcomes for families with co-occurring issues	Year 1 – contribution to development of programme for families affected by subs misuse, domestic abuse and/or mental health	Subcontractor quarterly reports	
		Year 2 – Co - Delivery of 3 of the above programmes		

	Support Multi- disciplinary approach to improve quality of support to families	Recruitment process to commence: 1.7.18 Postholder start	Subcontractor quarterly reports	
		date in team :		
		Allocated worker in Family Hub 4 days a week (30 hours a week) from 1.9.18		
	Increase in identification of Domestic Abuse	victims/potential victims supported through delivery of Health Relationships rolling group programme and one to one work	Subcontractor quarterly reports	
		5 staff training sessions per year and contribution to monthly reflective practice sessions		

	Reduction in impact of Domestic Abuse on children	Delivery of 10 programmes (reaching 40 families) of 'you me and mom' to support parenting and safety planning to reduce risk factors for children	Subcontractor quarterly reports	
	Risks reduced following parenting programme	75% of participants reporting that course helped to reduce risk	Subcontractor quarterly reports	
	Improved quality of EH assessments, plans and case recording	80% of cases audited judged 'Good' based on Walsall LA Audit Framework	Subcontractor quarterly reports	
	Families at risk of DA engaged in Children Centre offer	100 families a year registered and engaged on Estart system	Subcontractor quarterly reports	
	Increased awareness of FGM and honour based violence	2 sessions awareness raising sessions delivered in local community each year engaging minimum of 50 families and professionals per year	Subcontractor quarterly reports	

Sova	a – peer support to families to enhance suppo	rt and build engagem	nent	3rd Party Data
	Improve outcomes for families through delivery of peer support to families	Recruitment and training of pool of volunteers to support service delivery	September 2018 – 10 volunteers trained and delivering support	Subcontractor quarterly reports
			December 2018 – 20 volunteers trained and delivering support	
			April 2019 – March 2020 – 25 volunteers trained and delivering support	

	Add value of volunteer support to sustain and improve provision of accessible stay and play groups	December 2018 - 6 stay and play sessions a week (term time) supported by an allocated volunteer April 2018 – 13 stay and play sessions supported by an allocated volunteer each week (term time)	Subcontractor quarterly reports	3rd P t	
	Provide practical and motivational support to families with additional needs to help them to access universal and specialist services to improve outcomes	120 target group families a year supported with an allocated volunteer mentor 360 contact hours per year	Subcontractor quarterly reports		
	Increased registration and engagement of families in Hub and local service	Teenage Parents – 35% engaged (7% increase) 0-5s – 50% engaged (10%	Subcontractor quarterly reports		
		increase) 5 -18's - 10% engaged (8% increase)			

	75% satisfaction	Subcontractor	
	in annual survey	quarterly reports	
	focused on		
	specified		
	outcome areas		

Improving support to families with 0 -5s through quality delivery of Stay and Play programmes that target families in greatest need to narrow gap	Improved quality of play development interventions	Annual audit conducted in Q4 and report produced by 1.4.18 to provide assurance on quality of sessions and recommendations for improvement	Subcontractor quarterly reports	3rd Party Data	
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	play sessions for families in need of additional support	sessional staff to cover up to: 13 x 2 hour sessions per week (1.7.18 –	Subcontractor quarterly reports	
7. Culture change – Working to	<u> </u>			nity capacity 3rd Party Data
Description of Performance Indicator	Evidence	Data Source	Target	ora r arty Bata
Improving working environment to promo and multi-agency working and to relaund as more accessible/inviting to wider age additional capacity for group work/training	h service works range and Capacity for 20	Quarterly report	Complete by Sept 2018	
Development and promotion of timetable families to include activities and support		Quarterly report	Complete by Sept 2018	

				Brd Party Data
	up to date on a monthly basis System developed to capture data and promote registration and engagement			nd i dity Data
Improved alignment and joint working with other Early Help locality teams and health partners to improve quality and accessibility of services for all families in Walsall with culture of sharing best practice	 Attendance at a minimum of 1 unit meeting a year in other localities Full engagement in boroughwide service improvement activities 	Quarterly report	Plan in place Sept 2018	
Supporting parents, young people and local groups to develop support groups and activities	Increased availability of positive activities across the age range	Annual report	Sova to scope and support	
Selling the benefits of registering with family hub to keep up to date on local activities and for easy access to online resources	 Marketing campaign from Sept 18 Increase in registrations Engagement with schools and targeted youth 	Quarterly report	Marketing campaign to commence Sept 18	
Changing the language – destigmatising notion of 'target groups' to dialogue that all families needing extra support at times of additional pressure/need.	Marketing campaign from Sept 18	Quarterly report	Marketing campaign to commence Sept 18	
Letting go and letting others that are better placed to provide services/support to families in local community	Marketing campaign from Sept 2018	Quarterly report	Marketing campaign to commence	

			Sept 18	3rd Party Data
Empsycring these that can to halp themselves and	- Maulcating	Ouartarly report	Marketing	
Empowering those that can to help themselves and moving away from a dependency culture	Marketing campaign from	Quarterly report	campaign to	0
	Sept 2018		commence	

^{8.} Social Value – Walsall families have increased independency, improved health & can positively contribute to their communities

Description of Devicements Indicator Fuldance Data Course Torrest				3rd Party Data
Description of Performance Indicator	Evidence	Data Source	Target	
Local people provided with opportunities to	 Sova recruitment 	Quarterly	20 volunteers	
volunteer within service to improve their own skills	of volunteers	contract review		
and to support community		meetings		
Peer support groups and peer mentoring to support	Peer support	Quarterly	120 hours	
parents and YPs	groups in place	-		
	and accessed.	contract review	support per	
	 Families in 	meetings	annum	
	receipt of peer			
	support	2		
Hub building a community resource to maximise	Partner use of	Quarterly	A minimum of	
opportunities for community activities available in local community	building	contract review	5 external	
		meetings	bookings	
			facilitated each	
			month	
			monun	
CGL workplace wellbeing strategy delivered to	Staff accessing	Quarterly	All staff	
improve staff well-being and resilience to support	well-being hour,	contract review	engaged and	
families	EAP and resources to	meetings	able to access	
	support well	ootii igo		
	being		support	
Young Carers champion in team to promote	Young Carers	Quarterly	TBA	
support and opportunities for young carers	lead in place and	contract review		
	increase in			
	referrals to	meetings		
	myplace YP			
	group			



