

Appendix 2: – Land and building requirements for individual projects

For individual projects that involve building and landscaping works, including new building, refurbishment, alteration or external works, and buying land or buildings on which the building and landscaping works will be carried out.

Please copy this appendix and fill in for each project in your portfolio where some or all of the capital grant requested will be used for buying land and buildings and/or building and landscaping works.

This appendix must be completed by the organisation applying for the portfolio grant.

Portfolio name

| |
|---------|
| Play NK |
|---------|

Individual project name (No more than 10 words)

| |
|-----------------------------|
| Billinghay - i Play Project |
|-----------------------------|

Delivery organisation

Name of organisation who will deliver this project.

| |
|---------------------------------|
| North Kesteven District Council |
|---------------------------------|

Address of land or buildings where project is to be delivered

| | |
|----------|--|
| | |
| | |
| | |
| Postcode | |

Security of tenure

Tick the boxes to confirm that:

You or the delivery organisation hold a freehold interest or a leasehold interest, which meets our security of tenure requirements, in the land and/or buildings ☒

or

You or the delivery organisation will use part of the grant to buy a freehold interest or a leasehold interest, which will meet our security of tenure requirements, in the land and/or buildings ☐

Description of the land and building project.

Provide a description of the project including the scope of any building or landscaping works and the user's accommodation requirements.

The Billingham i play project is a new interactive play activity which seeks to bring the appeal of video games to the playground and getting young people active.

By creating a device that is highly interactive, challenging and fun, it invites children and young people to start exercising – and stay exercising. Children can enter their scores in the 'my i.play' section of the I Play website, and view the scores of others on the i.play system league table. Teachers can also use the website as a classroom tool to encourage children to identify their exercise levels and spark discussion and learning on the impact of exercise and diet on health and fitness.

The play equipment will be installed on the old tennis courts of the Laffard School adjacent to the new childrens centre and Billingham primary school. The installation includes the base for the equipment and safety surface and does not need planning consent.

Planning consent

Tick the boxes to confirm that:

Planning permission is not required ☒

or

Planning permission is required but has not been applied for yet ☐

or

Planning permission is required and I enclose a copy of the planning consent ☐

Summary of Capital Project costs

Fill in the following table to show us how much the project will cost.

| Capital cost item | Amount £ |
|--|----------|
| A. Land or building purchase | FOC |
| B. Construction costs | |
| C. Furniture and equipment | £23,639 |
| D. Professional and statutory fees and surveys | |
| E. Other costs | |
| F. Inflation | |
| G. Contingency | |
| H. Non recoverable VAT | |

| | |
|-------------------------------|---------------|
| I. Total capital costs | 23,639 |
|-------------------------------|---------------|

Tell us how the capital costs have been calculated. Include any assumptions you have made in terms of VAT, inflation and contingency

The capital costs came as a result of inviting quotations from play manufacturers. Playdale a UK based play manufacturer who manufactures play equipment in the UK provided the cheapest price for the equipment, and its installation which includes the provision of a safety play surface

We may ask you to provide a more detailed breakdown of projects' costs during the assessment.

Start and Finish Dates

Tell us what the planned start and finish dates for the building or landscaping work are.

Work will commence on the 6th July with a detailed site assessment. The work will be completed by July 20th in time for the play equipment to be used extensively through the School holidays