

**Our reference: 21284 EIR**

20 April 2023

Dear Mr Webb,

Thank you for your request of 21 March 2023 which you asked for information regarding the proposed Cowley Low Traffic Neighbourhood (LTN) Automatic Number Plate Recognition (ANPR) camera costs. Please find our response to your questions below in bold:

1 How much will the installation of the ANPR camera cost? What is the current estimate / current budgeted amount?

	Civils + electrical connections	Integration costs	ANPR camera costs	TOTAL	Annual operating costs (year 2 onwards)
Crescent Road	<b>£21,778.3</b>	<b>£5,000.0</b>	<b>£29,135.0</b>	<b>£55,913.3</b>	<b>£9,785.0</b>
Little Hay Road	<b>£14,614.1</b>	<b>£5,000.0</b>	<b>£29,135.0</b>	<b>£48,749.1</b>	<b>£9,785.0</b>
Littlemore Road	<b>TBC</b>	<b>£5,000.0</b>	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>

**TBC = Information not held, To Be Confirmed**

2 Where will the money for the cost of installing the ANPR cameras come from? i.e. Where is the funding for these ANPR cameras coming from? Is it from LTN money received from central government?

**The funding for the cameras is coming from Oxfordshire County Council's Capital budget allocated for Traffic Management Act – Part 6 enforcement cameras.**

3 How much will the administration and maintenance of the new ANPR cost? What is the current estimate / current budgeted amount?

	Annual operating costs (year 2 onwards)
Crescent Road	<b>£9,785.0</b>
Little Hay Road	<b>£9,785.0</b>
Littlemore Road	<b>TBC</b>

**TBC = Information not held, To Be Confirmed**

- 4 How will the cost of the administration and maintenance of the new ANPR be funded?

**The administration and maintenance costs will be funded through revenue generated by the issuance of Penalty Charge Notices.**

- 5 Are you expecting revenue from the ANPR cameras, if so, how much is revenue is predicted? Please include details for the first and second year of operation.

**Oxfordshire County Council does not hold this information. However, the information below is an estimation of income based on similar sites currently in operation:**

	Year 1 PCN income	Year 2 PCN income	Year 3 PCN income
Florence Park/ Littlehay Road	<b>£59,568</b>	<b>£99,280</b>	<b>£99,280</b>
Temple Cowley Ward - Crescent Road	<b>£59,568</b>	<b>£99,280</b>	<b>£99,280</b>
Littlemore Road	<b>TBC</b>	<b>TBC</b>	<b>TBC</b>

Internal review

If you are dissatisfied with the service or response to your request, you can ask for an internal review as follows:

- Contact the Freedom of Information team in Customers and Organisational Development  
[foi@oxfordshire.gov.uk](mailto:foi@oxfordshire.gov.uk)
- Write to the Freedom of Information team at the FREEPOST address:

Freedom of Information Team  
Oxfordshire County Council  
FREEPOST RTLL-ECKS-GLUA  
Oxford OX1 1YA

If you remain dissatisfied with the handling of your request or complaint, you have a right to appeal to the Information Commissioner at:

The Information Commissioner's Office,  
Wycliffe House,  
Water Lane,  
Wilmslow,  
Cheshire,  
SK9 5AF

Telephone: 0303 123 1113

Website: [www.ico.gov.uk](http://www.ico.gov.uk)

Please let me know if you have further enquiries. I would be grateful if you could use the reference number given at the top of this email.

Yours sincerely,

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Infrastructure Delivery  
Oxfordshire County Council  
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