

Finance

HMRC Performance Team
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Date 16th May 2014
Our ref FOI 1751/14
Your ref N/K

www.hmrc.gov.uk

Dear Sir,

I refer to your request of 17th April 2014 in which you asked:

"I understand that HMRC set financial targets to be met in respect of HMRC compliance activities during 2012/13 & 2013/14.

Please provide all of these targets and whom/where they applied.

What were the actual results?"

I am answering under the terms of the Freedom of Information Act 2000.

Our compliance targets are set by HM Treasury and are reassessed at every fiscal event.

The following table sets out HMRC's targets for 2012/13 and 2013/14. We are able to provide our performance outturn up until 2012/13, but unfortunately the 2013/14 compliance revenue figure has not yet been validated. It will be published in HMRC's 2013/14 Annual report, provisionally scheduled for the end of June 2014.

	Target	Actual	Variance from target
2013/14 Total Revenue Raised Performance	£23.0bn	-	-
2012/13 Total Revenue Raised Performance	£18.7bn	£20.7bn	+£2bn

Information on how the Department has performed can be found in our annual report and Half-yearly performance report.

The 2012/13 report is published at the following hyperlink:

<https://www.gov.uk/government/publications/annual-report-and-accounts-2012-13--3>

The 2013/14 half-yearly performance report is published at the following hyperlink:
<https://www.gov.uk/government/publications/how-are-we-doing-hmrca-2013-to-2014-half-yearly-performance>

If you are not happy with this reply you may request a review by writing to HMRC FOI Team, Room 1C/23, 100 Parliament Street London SW1A 2BQ or by e-mail to xxx.xxxxxx@xxxx.xxx.xx. You must request a review within 2 months of the date of this letter. It would assist our review if you set out which aspects of the reply concern you and why you are dissatisfied.

If you are not content with the outcome of an internal review, you may apply directly to the Information Commissioner for a decision. The Information Commissioner will not usually consider a case unless you have exhausted the internal review procedure provided by HMRC. He can be contacted at The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF.

Yours sincerely,

Richard James
Deputy Director (Performance)