

13/01/2022

Dear Requester,

**FOI 990**

Thank you for your Freedom of Information request which was received within the Trust.  
Please note, this is a cross-site response for Bedford site and Luton site.

You asked:

**Please provide the total agency spend on your Trust, for the last 6- month period (May to October 2021), for Non-Framework and Clinical Services Insourcing, for the following staff Categories:**

Total hours Non-Framework

Total Spend Non-Framework

The Trust does not use non-framework agencies for medical and non-medical engagements.

Total hours Clinical Services Insourcing

There are no associated hours with the nature of the clinical insourcing spend

Total Spend Clinical Services Insourcing

See below tables

**Staff Provisions:**

General nursing

ITU

A&E

Theatres (Nursing)

Healthcare Assistants

RMN's where applicable

Doctors all specialisms

Endoscopy

**Analysis of Agency Medical Usage (May-Oct 21)**

<b>Row Labels</b>	<b>Sum of Actual</b>
Acute Medicine	275,474
Breast Screening	1,073
Cancer Services	84,820
Cardiology	230,673
Care of the Elderly	307,990
Clinical Haematology	297,975
Critical Care	16,111
Dermatology	321,772
Diabetes	169,762
Director of IT	917
Director of Quality	5,240
Emergency Medicine	1,337,256
ENT & Audiology	22,926
Gastroenterology	202,562
Gynaecology & Fertility	483
Imaging	66,028
Managing Director	1,210,291
Maternity	66,184
Medical day Units	2,689,137
Neurology	135,594
NICU	2,408
Operational Services	18,017
Paediatrics	514,221
Pathology	632,803
Pharmacy	15,094
Plastics	15,009
Respiratory	203,988
Rheumatology	89,458
Surgery Wards	25
T&O	305,757
Theatres	319,035
Therapies	116
Upper GI	231,289
Urology	47,323
<b>Grand Total</b>	<b>9,836,811</b>

## **Analysis of Agency Nursing Usage (May-Oct 21)**

<b>Row Labels</b>	<b>Sum of Actual</b>
Acute Medicine	383,423
Ambulatory Care	28,429
Cancer Services	112,996
Cardiology	6,532
Care of the Elderly	3,696
Care of the Elderly Wards	286,649
Critical Care	5,283
Delivery Suite & Maternity Wards	43,010
Emergency Medicine	156,612
Endoscopy	849
Gastroenterology	85,036
Gynaecology & Fertility	1,952
Imaging	53,910
Managing Director	135,331
Maternity	6,715
Medical day Units	181,392
Medical Wards	235,258
Orth/Vasc Wards	41,569
Paediatrics Wards	265,608
Surgery Wards	162,497
Theatres	131,714
<b>Grand Total</b>	<b>2,328,460</b>

This information is provided for your personal use and is the property of Bedfordshire Hospitals NHS Trust and subject to any existing Intellectual Property and Database Rights. Any commercial application or use of this information may be subject to the provisions of the Re-use of Public Sector Information Regulations 2015 (RPSI). This means that if you wish to re-use the information provided for commercial purposes for any reason you must ask the Trust for permission to do so.

Please note that the Trust has a formal internal review and complaints process which is managed by the Information Governance Manager/Data Protection Officer. Should you have any concerns with our response, you can make a formal request for an internal review. Requests *for internal review* should be submitted within three months of the date of receipt of the response to your original letter, and should be addressed to: [dataprotectionofficer@ldh.nhs.uk](mailto:dataprotectionofficer@ldh.nhs.uk). This option is available to you for up to three calendar months from the date your response was issued.

If you are not satisfied with the Trust review under the Freedom of Information Act 2000 you may apply directly to the Information Commissioners Officer (ICO) for a review of your appeal decision. The ICO can be contacted at: ICO, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF [www.ico.org.uk](http://www.ico.org.uk)

Yours sincerely,

*FOI Officer*

Bedfordshire Hospitals NHS Foundation Trust