

Dear Mr Green,

Thank you for your request for information under the Freedom of Information Act 2000.

I can confirm that our response is:

**Request:**

Please provide the total agency spend of your Trust, for the last financial year, and the total hours supplied by temporary agency staff to your Trust, for the following staff categories:

Staffing Provision	Total Hours FY (2018/19)	Total Yearly Spend (2018/2019)
General Nursing		
Theatres (Nursing)		
Healthcare Assistants		
RMNs (where applicable)		
Doctors (all specialisms)		
AHP/HSS		
Non-Medical, Non-Clinical		
Emergency Nurse Practitioner/ Advanced Nurse Practitioner		

**Response:**

The Trust has now had the opportunity to fully consider your request and responds as follows:

Our invoices are not coded in line with the headings requested. The 2018/19 agency expenditure is analysed below in the categories that are available.

Staffing Provision	Total Hours FY (2018/19)	Total Yearly Spend (2018/2019)
Medical Doctors	*	£1,537,159
AHPs	23,672	£801,873
Nursing - Qualified (including RGNs and RMNs)	137,493 (RGNs - 76,802, RMNs - 60,691)	£1,745,770
Nursing (incl Healthcare Assistants and Support Workers - Mental Health)	286,081	£733,850

NMNC (Non-Medical, Non-Clinical)	118,289	£324,499
	<b>Total Spend 2018/2019:</b>	£5,143,151

\* In order to collate this information, we would need to go through all of the invoices. We estimate this would take more than 18 hours, exceeding the cost limit. Therefore the Trust will decline to carry out this work and will rely on the exemption provided by Section 12 of the Act.

The information supplied to you in this communication, continues to be protected by the Copyright, Designs and Patents Act 1988. You are free to use it for your own purposes, including any non-commercial research you are doing and for the purposes of news reporting.

If you wish to re-use the information supplied, in whole or in part, for any other purpose e.g.. commercial publications, please write to me stating what information you wish to re-use, the purpose(s) you wish to re-use the information for. We will respond within 20 working days of receiving your request with any conditions and charges that relate to the re-use of the information in accordance with the Re-use of Public Section Information Regulations 2005.

If you wish to discuss any of the above, please contact me, quoting the reference above.

If you are unhappy with the way in which we have handled your request, please contact myself in the first instance. If you wish to make a formal complaint, you should write to our Complaints Manager at Dorset HealthCare University NHS Foundation Trust, Trust HQ, Sentinel House, 4-6 Nuffield Road, Poole, Dorset BH17 0RB

If you are not content with the outcome of your complaint or the internal review, you may apply directly to the Information Commissioner for a decision. Generally, the Information Commissioner will only make a decision once you have exhausted the complaints and/or internal review process provided by us. The Information Commissioner can be contacted at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

Yours faithfully

Freedom of Information Coordinator

<http://www.dorsethealthcare.nhs.uk/>

**\*\* PLEASE NOTE – FOR FUTURE SUBMISSION OF FOI REQUESTS TO DORSET HEALTHCARE, PLEASE USE THE SIMPLE ONLINE APPLICATION FORM THAT CAN BE FOUND ON THE TRUST WEBSITE -**

**[DORSET HEALTHCARE FOI APPLICATION FORM](#)**