

Expenditure

2019/20

Bank	Value
Nursing Band 1 - 3	£2,304,325.20
Nursing Band 4	£6,064.70
Nursing Band 5	£614,454.80
Nursing Band 6	£250,058.42
Nursing Band 7	£20,965.15
Nursing Band 8	£0.00
Admin	£79,650.38
Ancillary	£20,636.40
Psychology/Social Work	£47,033.45
Medical	£17,796.81
Medical locum bank	£0.00
Pharmacy	£2,830.68
Maintenance	£0.00
Senior Managers	£23,955.72

Total Bank £3,387,771.71

Agency	Value
Medical	£2,046,768.00
Ancillary	£16,907.00
Admin	£54,930.00
Nursing	£292,834.00
Prof & Tech	£14,331.00

Total Agency £2,425,770.00