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Ms Rhiannon Andrews

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14 December 2020

Dear Ms Rhiannon Andrews

Request Reference: RFI-004063

I am writing with regards to your request for information which was received by the Trust on 30 October 2020. Your request will now be dealt with under the Freedom of Information Act 2000.

I now will respond to the request.

Your Request

Please provide the total agency spend of your Trust for the last financial year April 2019 to April 2020 and the total hours supplied by temporary agency staff to your Trust, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

Please provide the total amount spent on Bank Staff for your Trust during the last financial year April 2019 – April 2020, and the total hours supplied by these staff, for the following staffing categories:

Staffing Provision Total Spend (FY 2019/20) Total Hours (FY 2019/20)

General Nursing

Theatres (Nursing)

Healthcare Assistants

RMN's (Where applicable)

Doctors (All specialisms)

Non-Medical, Non-Clinical

ENP/ANP

Our Response

Agency Spend 2019/20

£

Staffing Provision	FY 2019/20 (£)
General Nursing	£13,653,774
Theatres (Nursing)	£1,271,904
Healthcare Assistants	£614,009
RMN's (Where Applicable)	£413,720
Doctors(All Specialisms)	£5,050,360
Non-Medical, Non-Clinical	£4,372,184
ENP/ANP	£0
Total	£25,375,951

Agency Hours 2019/20

Hours

Total Agency Hours Used 2019/2020	FY 2019/20 (Hours)
Medical	65,827
Allied Health/Scientific	110,961
Nursing	494,447
Nursing Assistants	0
Clerical	20,001
Emergency Nurse Practitioners	0
Total	691,236

Bank Spend 2019/20

Staffing Provision	FY 2019/20 (£)
General Nursing	£18,726,843
Theatres (Nursing)	£2,073,097
Healthcare Assistants	£717,649
RMN's (Where Applicable)	£596,480
Doctors(All Specialisms)	£9,027,641
Non-Medical, Non-Clinical	£8,682,544
ENP/ANP	£0
Total	£39,824,254

Bank Hours 2019/20

Total Bank Hours Used 2019/2020	FY 2019/20 (Hours)
Medical	191,329
Allied Health/Scientific	176,955
Nursing	623,321
Nursing Assistants	428,089
Clerical	278,895
Emergency Nurse Practitioners	0
Total	1,698,589

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Internal Review

If you unhappy with your response you can request a formal internal review. All requests must be provided in writing either via email or to the postal address above. This should be done within two

months of receipt of your response letter. All appeals must quote the original reference number and provide a reason for the appeal.

Information Commissioner's Office

Should you still remain unhappy with the outcome of your appeal you can write directly to the Information Commissioner's Office to ask for an independent review at the following address:-

The Information Commissioner's Office
Wycliffe House, Water Lane
Wilmslow
Cheshire, SK9 5AF
Website: <http://www.ico.org.uk/>
Helpline: 0303 123 1113

In general, the ICO will only review cases where all internal review processes have been exhausted.

I hope this answers your request. If you have any further queries about this matter then please do not hesitate to contact us.

Yours sincerely

Freedom of Information Team
foi.lg@nhs.net