

[illegible]

CHPR quarterly Report 2012/2013					
Project Number and Project title: Case-control study of birth outcomes around MWI in England and Wales 108298		Project end date 31/3/2014		Number of staff on project 0.12/year	
Key to RAG G- On schedule A- Behind schedule but recoverable R- Behind schedule unrecoverable C- Complete					
Cumulative comments (e.g. highlights, RAG risks (amber & red), revision and review comments)					
Q1	A successful start-up meeting has been held between the project team, EA, HPA and Defra. Emission data collection from incinerator operators is underway with the assistance of the EA.				
Q2	Emission data from 6 incinerators have been supplied by the Environment Agency. This is slightly slower than expected , but the subcontractors are having to extract some data manually. It is not affecting the study at present as work is being done on setting up the models but I will speak with the EA and try to speed them up. Deadline for this will be revised after the next main study meeting end November. Otherwise, all is on course in terms of scientific work. The collaboration agreements have taken a while to be agreed and neither Kings nor Imperial have yet signed them. Therefore, they have been unable to invoice HPA for the first 2 quarter costs as yet.				
Q3					
Q4					
Financial summary of project expenditure to date					
2012/13 budget	Expenditure to date	% of budget used	Projection of expenditure	Details of expenditure	

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	(20 Sept 2012)		by 31 March 2013 (% of budget, no overspends are allowable)	for remainder of year			
				Staff costs (Timecard recharge)		(HPA staff costs)	
				Consumables			
				Travel & subsistence		(HPA staff T&S)	
				Biological investigation	-		
				Accommodation recharge	-		
				Other costs			
				Total			