

NOTES TO THE ACCOUNTS (continued)

7. Staff Numbers and Costs

The full time equivalent number of persons employed on 31 July 2009 was 2,054 (2008: 2,402).

Aggregate payroll costs during the year were as follows:

	2008/09 £'000	2007/08 £'000
Wages and salaries	80,270	74,475
Social security costs	5,380	5,502
Other pension costs	8,211	7,748
	<u>93,861</u>	<u>87,725</u>

Including the Vice-Chancellor, four members of the Board of Governors are employees of the University. No members of the Board receive any remuneration for the work which they do for the Board.

8. Senior Staff Remuneration

	2008/09	2007/08
Remuneration of the Vice-Chancellor	<u>237,864</u>	<u>213,843</u>

The remuneration shown above includes the money value of benefits-in-kind but excludes the University's pension contributions to the Teachers' Pension Scheme made on his behalf. These employer's contributions are paid at the same rate as for other academic staff and amounted to £32,021 in 2008/09 (2007/08: £30,033).

Remuneration of other higher paid staff, excluding employer's pension contributions:

	Number of staff	
	2008/09	2007/08
£100,000 - £109,999	1	2
£110,000 - £119,999	-	3
£120,000 - £129,999	6	-

No member of staff whose annual remuneration was in excess of £100,000 received any payment for compensation for loss of office during the year (2007/08: Nil).

9. Other Operating Expenses

Other Operating Expenses include:

	2008/09 £'000	2007/08 £'000
External auditor's remuneration for audit work	58	61
External auditor's remuneration for non-audit work	17	29
Hire of equipment under operating leases	402	567
Hire of other assets under operating leases	2,959	2,597