

notes to the accounts (continued)

4. OTHER OPERATING INCOME

	2002/03 £'000	2001/02 £'000
Student residences	5,503	5,494
Catering	1,159	1,145
Other services rendered	7,641	5,435
	<u>14,303</u>	<u>12,074</u>

5. ENDOWMENT INCOME AND INTEREST RECEIVABLE

	2002/03 £'000	2001/02 £'000
Income from endowment assets	51	56
Interest receivable	131	110
	<u>182</u>	<u>166</u>

6. STAFF NUMBERS AND COSTS

The full time equivalent number of persons employed on 31st July 2003 was 2,310 (2002: 2,230).

Aggregate payroll costs during the year were as follows:

	2002/03 £'000	2001/02 £'000
Wages and salaries	52,592	51,344
Social security costs	3,701	3,507
Other pension costs	4,520	3,658
	<u>60,813</u>	<u>58,509</u>

Including the Vice-Chancellor, four members of the Board of Governors are employees of the University. No members of the Board receive any remuneration for the work which they do for the Board.

7. SENIOR STAFF REMUNERATION

	2002/03	2001/02
Remuneration of the Vice-Chancellor	<u>£129,919</u>	<u>£124,664</u>

The remuneration of the Vice-Chancellor shown above includes the money value of benefits-in-kind but excludes the University's pension contributions to the Teachers' Superannuation Scheme made on his behalf. These employer's contributions are paid at the same rate as for other academic staff and amounted to £13,098 in 2002/03 (2001/02: £9,612).