

### Costings Breakdown 2004 - 2007

	Constable			Sergeant				Inspector			Ch/Inspector		Supt
Year	2005	2006	2007	2004	2005	2006	2007	2005	2006	2007	2006	2007	2007
A1	£25,684.00	£32,226.00	£33,030.00	£24,937.00	£25,684.00	£32,226.00	£33,030.00	£25,684.00	£32,226.00	£33,030.00	£32,226.00	£33,030.00	£33,030.00
A2				£36,273.00	£37,362.00	£46,846.00	£48,046.00	£37,362.00	£46,846.00	£48,046.00	£46,846.00	£48,046.00	£48,046.00
A3								£46,286.00	£58,071.00	£59,522.00	£58,071.00	£59,522.00	£59,522.00
A4											£64,275.00	£65,881.00	£65,881.00
A5													£79,254.00
A6													
A7	£4,092.92	£4,219.50	£4,350.00	£3,970.12	£4,092.92	£4,219.50	£4,350.00	£4,092.92	£4,219.50	£4,350.00	£4,219.50	£4,350.00	£4,350.00
A8	£11,666.00	£12,022.66	£12,394.50	£11,312.12	£11,666.00	£12,022.66	£12,394.50	£11,666.00	£12,022.66	£12,394.50	£12,022.66	£12,394.50	£12,394.50
Training & ABS Costs	£15,758.92	£16,242.16	£16,744.50	£15,282.24	£15,758.92	£16,242.16	£16,744.50	£15,758.92	£16,242.16	£16,744.50	£16,242.16	£16,744.50	£16,744.50
A9	£16,012.00	£16,493.00	£16,905.00	£17,472.00	£17,996.00	£18,535.00	£18,999.00	£22,254.00	£22,921.00	£23,495.00	£24,353.00	£24,962.00	£33,602.00
Recruit Salary & Pension of 30+ Off	£41,696.00	£48,719.00	£49,935.00	£78,682.00	£81,042.00	£97,607.00	£100,075.00	£131,586.00	£160,064.00	£164,093.00	£225,771.00	£231,441.00	£319,335.00
Training Cost x Officers on 30+	£126,071.36	£259,874.56	£200,934.00	£15,282.24	£94,553.52	£162,421.60	£117,211.50	£15,758.92	£48,726.48	£66,978.00	£16,242.16	£16,744.50	£33,489.00
Salary & pension x Officers on 30+	£333,568.00	£779,504.00	£998,700.00	£78,682.00	£486,252.00	£1,073,677.00	£1,300,975.00	£131,586.00	£480,192.00	£820,465.00	£225,771.00	£231,441.00	£638,670.00
A10 total costs	£459,639.36	£1,039,378.56	£1,199,634.00	£93,964.24	£580,805.52	£1,236,098.60	£1,418,186.50	£147,344.92	£528,918.48	£887,443.00	£242,013.16	£248,185.50	£672,159.00
		£2,698,651.92			£3,329,054.86				£1,563,706.40		£490,198.66		£672,159.00
Average yr cost		£899,550.64			£832,263.72				£521,235.47		£245,099.33		£672,159.00
B1	£36,124.00	£45,321.00	£46,455.00	£35,071.00	£33,748.00	£45,321.00	£46,455.00	£33,748.00	£45,321.00	£46,455.00	£45,321.00	£46,455.00	£46,455.00
B2				£39,417.00	£40,598.00	£50,935.00	£52,210.00	£40,598.00	£50,935.00	£52,210.00	£50,935.00	£52,210.00	£52,210.00
B3								£50,205.00	£62,988.00	£64,563.00	£62,988.00	£64,563.00	£64,563.00
B4											£66,920.00	£68,594.00	£68,594.00
B5													£92,337.00
B6													
B7	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00	£3,612.00
B8	£36,124.00	£48,933.00	£50,067.00	£78,100.00	£77,958.00	£99,868.00	£102,277.00	£128,163.00	£162,856.00	£166,840.00	£229,776.00	£235,434.00	£327,771.00
x Officers on 30+	£288,992.00	£782,928.00	£1,001,340.00	£78,100.00	£467,748.00	£1,098,548.00	£1,329,601.00	£128,163.00	£488,568.00	£834,200.00	£229,776.00	£235,434.00	£655,542.00
		£2,073,260.00			£2,973,997.00				£1,450,931.00		£465,210.00		£655,542.00
Average yr cost		£691,086.67			£743,499.25				£483,643.67		£232,605.00		£655,542.00
Average Savings		£208,463.97			£88,764.47				£37,591.80		£12,494.33		£16,617.00
Total Saving		£625,391.92			£355,057.86				£112,775.40		£24,988.66		£16,617.00

£1,134,830.84