

FRCS FOI 9110 Response Henry P. Gupta

These costs cannot be broken down by library; they are shared across the service.

As we are currently undertaking a public consultation exercise on the future shape of the service, we cannot forecast future spend.

	2013/14	2012/13	2011/12	2010/11	2009/10
Furniture	39,233.87	18,966.97	16,220.63	25,379.71	29,305.76
Equipment	3,597.97	17,075.09	7,129.93	4,807.05	16,412.13
Stationery/office	9,974.50	14,443.76	22,166.69	20,810.62	31,804.00
IT	78,702.21	81,306.08	147,233.68	8,758.73	11,659.69
TOTAL	131,508.55	131,791.90	192,750.93	59,756.11	89,181.58