

From: DfT]
Sent: 8 July 2015 08:31
To: Norfplk CC]
Subject: NDR

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You may have been told about the telephone call with [NCC] yesterday where we said we would consider your request for additional funding further. To help that I would be grateful for some additional information / clarification.

Firstly [NCC] said the additional costs were largely (£22m) due to construction inflation but also (£8m) due to additional requirements placed on the scheme by Natural England and Env Agency. I would be grateful for more detail on these two points – both as to why construction inflation has made such a difference when many other schemes are not facing this and also details of the env requirements.

Second can I just clarify the various numbers.

As of 2013 it seems the total cost of the three elements of the scheme (Postwick, A47 to A140 and A140 to A1067) was £150m. It is now £180m. Taking the £24m cost of Postwick out of the cost leaves totals of £126m and £156m. If I understood [NCC] yesterday the cost of the A47 to A1067 section was £127.5m and is now £157.5m. The previous and proposed (if we were to agree to the £15m additional cost) of the scheme separated out by contributor is as follows:

2013

2015

67.5

DfT

82.5

40.0

CIL

40.0

20.0

NCC

35.0

127.5

Total

157.5

We have so far offered £67.5m towards the £87m cost of the A47 to A140 section. I make it now that we would (if we agreed the additional funding) be paying £85.5m of £117m which if so means the A140-A1067 section is costing £39m.

Please let me know whether the above numbers are correct or if not please amend.

[DfT]

xxxx

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