

From: DfT]
Sent: 0 August 2015 11:25
To: DfT]
Subject: W: NNDR

Categories: gress Switch: Unencrypted

To see the e-mail (below) sent by the Leader of Norfolk CC to Council members yesterday setting out the revised funding proposals for the Norwich Northern Distributor Road following the Minister's agreement to pay an additional £10m, which the Council will discuss and presumably approve on 2 September. This is the basis for the recent BBC website article on this:

<http://www.bbc.co.uk/news/uk-england-norfolk-33996857>

[DfT] | xxxx, Department for Transport
x/xx GMH | 020 7944 xxxx |

From: [Norfolk CC]
Sent: 20 August 2015 11:13
To: [DfT]
Cc: [NCc]
Subject: RE: NNDR

[DfT]

Please see below the email that was sent from the Leader of NCC and Chair of our ETD Committee to all Members. This was the basis of what has then gone into the media (there was no formal press release). Let me know if you need to discuss.

I gather that [NCC] has sent you the updated details you need, but again, please contact me if you need to discuss.

Regards
[NCC]

From: [NCC]
Sent: 19 August 2015 17:39
To: Members
Subject: NDR Funding

Dear Member,

NDR Funding

You will know that the Vice-Chairman has agreed, at the request of Cllr Coke and myself, to the calling of a special single-item meeting for the 2nd of September, to discuss the increased cost of the NDR in the light of delays outside our control, environmental enhancements and construction industry price increases.

We thought that it was only right to let all members know that the situation has now changed for the better since the meeting was called - although it is even more

important that the meeting takes place.

As a result of discussions with the Department for Transport and the Local Enterprise Partnership we are now in a position to tell members that we have the basis for an agreement whereby the DfT will provide £10 million, the Chairman of the LEP, at the meeting on 9 September, will recommend that the LEP board provides £10 million and Norfolk County Council provides the remaining £10 million.

This arrangement is far better than we could have hoped for just a few days ago and is a remarkable example of co-operation between the Government, the LEP and ourselves – the County Council. It also demonstrates the faith that our partners have in this project.

We want to thank the Secretary of State and the Department for listening and for giving their support and we also thank the Chairman of the LEP for his vision in supporting this investment. It goes without saying that we are extremely grateful to our team of officers here at Norfolk County Council for putting our case so successfully in the negotiations.

We will be asking the full Council to endorse these financial arrangements on 2nd of September.

Full details will be contained in the officer’s report which will go out with the Council papers but a brief summary of the funding proposal can be found below.

[NCC]

NDR finance

The total estimated cost has increased by £29.9m from £148.55m (2013 prices) to £178.45m.

Please note: both these figures include the Postwick Hub, which is substantially complete.

To fund the new total cost of £178.45m money will come from:

£19m	DfT Postwick allocation (already drawn down)
£67.5m	DfT NDR allocation (Postwick to A140)
£1.71m	Growth Point Funding
£60.34	Local Authority (Norfolk CC supported by up to £40m Community Infrastructure Levy funding allocated by Greater Norwich Development Partnership authorities – Norwich, Broadland, S.Norfolk)
(Total of above £148.55 to meet 2013 estimated cost, leaving £29.9 shortfall.)	
£10m	DfT additional allocation
£10m	New Anglia LEP allocation. This will be funded from the proposed

2016/17 Future Growth Fund. (The LEP funding is dependent on the parts of the financing being in place and the LEP Board formally approving the proposals at their next board meeting in Norwich on September 9.)

£10m	Norfolk County Council additional funding.
£178.55	Total

[NCC]
Norfolk County Council
County Hall
Martineau Lane
Norwich
NR1 2DH
DDN : xxxx xxxx : Fax: xxxx xxxx
Email : xxxx@xxxxxxxx.xxx.xx : www.norfolk.gov.uk

From: [DfT]
Sent: 20 August 2015 08:14
To: [NCC]
Cc: [NCC]
Subject: NNDR

Thanks for the telephone message.

Could you please send me a copy of the note and any public statements you are making about the revised costs.

In addition I need urgently a revised cost profile, showing the revised funding and when it is required otherwise I cannot keep the momentum on the internal approvals at this end which could delay final approval.

[DfT]
xxxx
x/xx GMH, Great Minster House
33 Horseferry Road, London, SW1P 4DR
020 7944 xxxx

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