

Asset Management Roads Maintenance 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2005/2006 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Reconstruction</b>				
Crawley (G)	A2011	Crawley Avenue M23 Junction 10 Roundabout	Stuart Smith	CWY0452
		<i>Small scale patching</i>	£8,000	£8,000
<b>Carriageway Reconstruction</b>			<b>£8,000</b>	<b>£8,000</b>
<b>Carriageway Resurfacing</b>				
Crawley (G)	A2219	Town Centre - London Road / Ifield Avenue Roundabout	Stuart Smith	CWY0370
			£40,000	£40,000
<b>Carriageway Resurfacing</b>			<b>£40,000</b>	<b>£40,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley (G)	C403	Overdene Drive	Stuart Smith	CWY0464
		<i>Co-ordinate with SRTS scheme</i>	£40,000	£40,000
Crawley - Langley Green (G)	C415	Langley Green - Langley Parade Roundabout	Stuart Smith	CWY0351
			£20,000	£20,000
Crawley - West Green (G)	D170/150	West Green - Victoria Road	Stuart Smith	CWY0391
			£12,000	£12,000
<b>Carriageway Resurfacing</b>			<b>£72,000</b>	<b>£72,000</b>
<b>Drainage Improvements</b>				
Crawley - Pound Hill (G)	D168	Pound Hill - Mount Close	Stuart Smith	CWY0430
		<i>Upgrade existing Drainage system</i>	£70,000	£70,000
<b>Drainage Improvements</b>			<b>£70,000</b>	<b>£70,000</b>
<b>2005/2006 COMPLETED SCHEMES</b>			<b>£190,000</b>	<b>£190,000</b>

Asset Management Footway Maintenance 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2005/2006 COMPLETED SCHEMES				
Footway Reconstruction				
Crawley (G)	D172/90	Town Centre - The Boulevard	Stuart Smith £42,000	FWY0290 £42,000
Crawley - Bewbush (G)	D166	Bewbush - Waterfield Gardens	Stuart Smith £7,000	FWY0245 £7,000
Crawley - Ifield (G)	D166/504	Ifield - Lavington Close	Stuart Smith £35,000	FWY0294 £35,000
Crawley - Langley Green (G)	D166	Langley Green - Heron Close	Stuart Smith £20,000	FWY0243 £20,000
Crawley - Northgate (G)	E172	Northgate - Northgate Parade	Stuart Smith £30,000	FWY0293 £30,000
Crawley - Northgate (G)	D172	Northgate - Woodfield Rd Phase 4 of 4	Stuart Smith £55,000	FWY0291 £55,000
	To complete road			
Crawley - Pound Hill (G)	D173	Pound Hill - Peterhouse Parade	Stuart Smith £35,000	FWY0244 £35,000
Footway Reconstruction			£224,000	£224,000
2005/2006 COMPLETED SCHEMES			£224,000	£224,000

Asset Management Bridges and Structures 2005/2006				
Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.

## 2005/2006 COMPLETED SCHEMES

### Bridge Repairs

Crawley (G)	D116/6847 Woburn Road - 1163 5		Bernard Handley	BRG0038
	DACS000054 (505460) Culvert Strengthening		£7,500	£7,500
Crawley (G)	A2011	Railway Bridge - 1170	Bernard Handley	BRG0008
	HE0094 (505350) Joint replacement		£79,700	£79,700
Crawley (G)	A2011	Hazelwick Footbridge - 3011	Bernard Handley	BRG0027
	Mini-scheme: Bridge deck improvements		£31,500	£31,500
Crawley - Gossops Green (G)	A23	Gossops Green f/b - 3085	Bernard Handley	BRG0024
	DACS0000 (506948) PI/Feasibility report		£4,500	£4,500
Bridge Repairs			£123,200	£123,200
2005/2006 COMPLETED SCHEMES			£123,200	£123,200

Infrastructure Plan Improvements 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2005/2006 COMPLETED SCHEMES				
Crossing Facilities				
Crawley (G)	B2036	Balcombe Road nr Wentworth Drive	Peter Hughes	NMI0135
	Developer funded.		£40,000	£0
Crawley (G)	D171	West Green Drive near Town Barn Road	Peter Hughes	NMI0136
	Crossing.		£35,000	£35,000
Crossing Facilities			£75,000	£35,000
Safer Routes to School Schemes				
Crawley (G)			Andy Ekinsmyth	NMI0014
	Cycle and pedestrian enhancements on routes to schools. Phase 3.		£100,000	£100,000
Safer Routes to School Schemes			£100,000	£100,000
Town / Village Enhancement Schemes				
Crawley (G)		West Green Parade	Chris Charles	NMI0061
	Environmental improvements to local shopping parade and junction including crossing to enhance safety. Partnership funding with CBC		£340,000	£170,000
Town / Village Enhancement Schemes			£340,000	£170,000
Traffic Control and Information Measures				
Crawley (G)			Bernard Handley	NMI0237
	UTC System for Crawley - Continue Installation		£60,000	£60,000
Traffic Control and Information Measures			£60,000	£60,000
2005/2006 COMPLETED SCHEMES			£575,000	£365,000

<b>Overall Totals</b>	<b>Gross: £1,112,200</b>	<b>Net: £902,200</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2005/2006"

Asset Management Roads Maintenance 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2005/2006 COMPLETED SCHEMES				
HIGHWAY MAINTENANCE PRINCIPAL ROADS				
Carriageway Resurfacing				
Colgate (G)	A264	Holmbush Farm to Crawley South-west by-pass (Eastbound)	Stuart Smith	CWY0540
	Lane 1 base repair		£70,000	£70,000
Cowfold (R)	A272	A272 30mph east to Oakdene Manor	Peter Bleathman	CWY0721
			£105,800	£105,800
Cowfold (R)	A281	Pound Lane to Greentree Lane	Peter Bleathman	CWY0176
			£102,400	£102,400
Horsham (G)	A264	Horsham Northern By-pass, eastbound, Langhurstwood Road to Rusper Rd	Stuart Smith	CWY0536
			£80,000	£80,000
Rudgwick (G)	A281/520	Guildford Road, Church Street to Swaynes Farm	Stuart Smith	CWY0545
			£70,000	£70,000
Slinfold (G)	A29	Stane Street - Park Street to Roman Gate	Stuart Smith	CWY0373
	Carriageway overlay		£70,000	£70,000
Slinfold (G)	A281/510	Guildford Road, Clemsfold R/A to Roman gate	Stuart Smith	CWY0546
			£80,000	£80,000
Storrington (R)	A283	Washington Road - Hampers Lane to Water Lane	Peter Bleathman	CWY0150
			£106,900	£106,900
Warnham (G)	A29	Bognor Road. Rowhook Road to Westbrook House	Stuart Smith	CWY0384
			£80,000	£80,000
Washington (R)	A24	Horsham Road N/bnd - Windlesham School to Washington Bostal	Peter Bleathman	CWY0764
			£143,600	£143,600
Wiston (R)	A283	Steyning Road - X-roads to Wiston House entrance	Peter Bleathman	CWY0152
			£117,600	£117,600
Carriageway Resurfacing			£1,026,300	£1,026,300
Carriageway Surface Dressing				
Shipley (G)	A24	Pollards Hill Northbound	Stuart Smith	CWY0556
	Surface Treatment - Drought Damage repair works		£65,000	£65,000
Carriageway Surface Dressing			£65,000	£65,000

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 9

Asset Management Roads Maintenance 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2005/2006 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Reconstruction

Horsham (G)	D136	Queensway/Chesworth Lane	Stuart Smith	CWY0317
		<i>Reconstruction/Resurfacing</i>	£70,000	£70,000

<b>Carriageway Reconstruction</b>	<b>£70,000</b>	<b>£70,000</b>
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#### Carriageway Resurfacing

Billingshurst (G)	C12/1	Marringdean Road	Stuart Smith	CWY0465
		<i>Rolling Programme Phase 1</i>	£60,000	£60,000

Horsham (G)	D144	RedKiln Close	Stuart Smith	CWY0393
			£18,000	£18,000

Horsham (G)	C82	Rusper Road	Stuart Smith	CWY0392
			£60,000	£60,000

Horsham (G)	C185	Redkiln Way	Stuart Smith	CWY0387
			£60,000	£60,000

Horsham (G)	C183/2	Depot Road	Stuart Smith	CWY0473
		<i>Scheme brought forward from 2006/7 following deferral of SMA sites</i>	£45,000	£45,000

Horsham (G)	C188	Brook Road	Stuart Smith	CWY0490
			£25,000	£25,000

Horsham (G)	C145	Parsonage Road	Stuart Smith	CWY0385
		<i>Retread</i>	£22,000	£22,000

Horsham (G)	B2180	Clarence Road	Stuart Smith	CWY0377
		<i>Parking Problems and HGV route</i>	£60,000	£60,000

Horsham (G)	B2180	Station Road	Stuart Smith	CWY0369
		<i>Parking Problems + HGV route</i>	£40,000	£40,000

Horsham (G)	D146	Ashleigh Road	Stuart Smith	CWY0405
		<i>Scheme brought forward from 2006/7 following deferral of SMA sites</i>	£20,000	£20,000

Horsham (G)	B2184	London Road	Stuart Smith	CWY0466
			£25,000	£25,000

Pulborough (R)	C31	West Chiltington Road - Monkmead Lane to Nutbourne Lane	Peter Bleathman	CWY0728
			£63,600	£63,600

Pulborough (R)	D80	Stane Street Close	Peter Bleathman	CWY0158
		<i>Thin Coat Surfacing</i>	£17,300	£17,300

Steyning (R)	D137	Shooting Fields	Peter Bleathman	CWY0159
		<i>Thin Coat Surfacing</i>	£29,800	£29,800

Asset Management Roads Maintenance 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2005/2006 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Storrington (R)	B2139	Thakeham Road - Water Lane Roundabout	Peter Bleathman £31,400	CWY0733 £31,400
West Chiltington (R)	C103	Harborough Hill From Monkmead Lane to Harborough Close	Peter Bleathman £54,600	CWY0919 £54,600
West Chiltington (R)	D115	Old House Lane - Briar Farm to Blue Idol	Peter Bleathman £30,400	CWY0722 £30,400
	Recycling			
<b>Carriageway Resurfacing</b>			<b>£662,100</b>	<b>£662,100</b>
<b>Drainage Improvements</b>				
Horsham (G)	D142	Shelley Road	Stuart Smith £20,000	CWY0443 £20,000
		Upgrade existing Drainage system		
Pulborough (R)	C99	Nutbourne Lane/ The Street Phase 2	Peter Bleathman £80,000	CWY0784 £80,000
Rudgwick (G)	C10	Loxwood Road - Phase 2	Stuart Smith £30,000	CWY0441 £30,000
		Upgrade existing Drainage system		
Rusper (G)	C93	Rusper Road / Stumbleholme	Stuart Smith £12,000	CWY0437 £12,000
		Upgrade existing Drainage system		
Slinfold (G)	D121	Hayes Lane	Stuart Smith £52,000	CWY0561 £52,000
		New drainage and ditch		
Southwater (G)	C38	Tower Hill	Stuart Smith £15,000	CWY0438 £15,000
		New drainage and ditching		
<b>Drainage Improvements</b>			<b>£209,000</b>	<b>£209,000</b>
<b>2005/2006 COMPLETED SCHEMES</b>			<b>£2,032,400</b>	<b>£2,032,400</b>



Asset Management Footway Maintenance 2005/2006				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

<b>2005/2006 COMPLETED SCHEMES</b>
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Footway Resurfacing				
Billingshurst (G)	D83	Forge Way	Stuart Smith	FWY0269
	Footways Recycling		£43,000	£43,000
Footway Resurfacing			£43,000	£43,000

<b>2005/2006 COMPLETED SCHEMES</b>	<b>£43,000</b>	<b>£43,000</b>
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Asset Management Bridges and Structures 2005/2006				
Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.

## 2005/2006 COMPLETED SCHEMES

### Bridge Repairs

Ashington (R)	D1147/710 Manor House - 1610		Bernard Handley	BRG0037
	<i>Culvert replacement</i>		£116,000	£116,000
Coldwaltham (R)	A29	Hardham Priory f/b - 3006	Bernard Handley	BRG0062
	<i>HE0064 (502300/506957)</i>		£27,000	£27,000
Parham (R)	A283	Wickford 1460	Bernard Handley	BRG0073
	<i>Mini-scheme (highway surface improvement)</i>		£40,000	£40,000
Parham (R)	C19	Rackham - 1477	Bernard Handley	BRG0065
	<i>HE0134 (504720) Design &amp; Advance works</i>		£9,000	£9,000
Shipley (G)	D116/2005 Pondtail - 1195		Bernard Handley	BRG0015
	<i>DACS000062 (505530) Design &amp; Advance works</i>		£15,000	£15,000
Storrington (R)		Freya f/b 3505	Bernard Handley	BRG0074
	<i>Mini-scheme - replacement</i>		£7,000	£7,000
West Chiltington (R)	D113	Smock Alley - 1265	Bernard Handley	BRG0066
	<i>HE0134 (504730) Bridge Strengthening</i>		£34,000	£34,000

<b>Bridge Repairs</b>	<b>£248,000</b>	<b>£248,000</b>
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<b>2005/2006 COMPLETED SCHEMES</b>	<b>£248,000</b>	<b>£248,000</b>
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Asset Management Safety Schemes 2005/2006				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
2005/2006 COMPLETED SCHEMES				
Speed Management Schemes				
Shermanbury (R)			Stuart Smith	CWY0818
Speed Management Schemes				
2005/2006 COMPLETED SCHEMES				

Infrastructure Plan Improvements 2005/2006				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2005/2006 COMPLETED SCHEMES</b>				
<b>Bus Quality Partnerships</b>				
Southwater (G)	B2237	Route 98 Southwater to Horsham	Adrian Biggs	PTI0036
		<i>Design fees for enhanced infrastructure</i>	£10,000	£10,000
<b>Bus Quality Partnerships</b>			<b>£10,000</b>	<b>£10,000</b>
<b>New or Improved Footways</b>				
Amberley (R)	B2139	School Road to Football Recreation Ground	Peter Bleathman	NMI0114
		<i>Footway</i>	£41,000	£41,000
Horsham (G)	Various	Small scale works to improve walking on priority footway network	Stuart Smith	NMI0228
		<i>Pedestrian Improvements - to support Horsham Trial</i>	£67,000	£67,000
Wiston (R)	C9	Hole Street - Spithandle Lane to Cricket Field Incl. section at Post Office	Peter Bleathman	NMI0366
			£63,000	£63,000
<b>New or Improved Footways</b>			<b>£171,000</b>	<b>£171,000</b>
<b>Public Transport Interchange Improvements</b>				
Horsham (G)	B2195	Horsham Rail Station	Adrian Biggs	PTI0047
		<i>Implementation of interchange enhancements</i>	£20,000	£20,000
<b>Public Transport Interchange Improvements</b>			<b>£20,000</b>	<b>£20,000</b>
<b>Safer Routes to School Schemes</b>				
Horsham (G)			Andy Ekinsmyth	NMI0015
		<i>Cycle and pedestrian enhancements on routes to school.</i>	£50,000	£50,000
<b>Safer Routes to School Schemes</b>			<b>£50,000</b>	<b>£50,000</b>
<b>2005/2006 COMPLETED SCHEMES</b>			<b>£251,000</b>	<b>£251,000</b>

Long-term Sustainable Transport Fund 2005/2006				
Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.
2005/2006 COMPLETED SCHEMES				
Lighting Column Maintenance				
Horsham (G)		Harwood Road Roundabout	Richard Bird	STL0068
	Replace failed steel columns		£18,000	£18,000
Horsham (G)		Park St, Worthing Road	Richard Bird	STL0076
	Repair concrete columns		£18,700	£18,700
Lighting Column Maintenance			£36,700	£36,700
2005/2006 COMPLETED SCHEMES			£36,700	£36,700

<b>Overall Totals</b>	<b>Gross: £2,611,100</b>	<b>Net: £2,611,100</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2005/2006"

Asset Management Roads Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2006/2007 NEW STARTS				
HIGHWAY MAINTENANCE PRINCIPAL ROADS				
Carriageway Resurfacing				
Colgate (G)	A264/2210	Crawley Road, South west by-pass to 5 Holmbush Farm (westbound)	Stuart Smith	CWY0541
	Base repair		£80,000	£80,000
Steyning (R)	A283/80	Steyning By-pass - Start of Development Western End to Canons Way	Peter Bleathman	CWY0762
	Carriageway Recycling		£235,900	£235,900
Warnham (G)	A24/53005	Kingsfold - Dorking Road. Knob Hill to Surrey boundary	Stuart Smith	CWY0372
	Carry Forward Scheme following Surrey CC works		£100,000	£100,000
Washington (R)	A24/171	Horsham Road S/bnd - Washington Bostal to Windlesham School	Peter Bleathman	CWY0763
			£139,200	£139,200
West Grinstead (R)	A24/290	A24 N/bound Worthing Rd - Worthing Rd (north) to Bassels Lane	Peter Bleathman	CWY0248
			£118,200	£118,200
Carriageway Resurfacing			£673,300	£673,300
HIGHWAY MAINTENANCE LOCAL ROADS				
Carriageway Reconstruction				
Horsham (G)	D136/3717	Chesworth Lane & Crescent Phase 2	Stuart Smith	CWY0830
			£70,000	£70,000
Carriageway Reconstruction			£70,000	£70,000
Carriageway Resurfacing				
Billingshurst (G)	C615/155	High Street - North End	Stuart Smith	CWY0468
			£55,000	£55,000
Horsham (G)	D146/1940	Red Admiral Street 5	Stuart Smith	CWY0492
	Micro Asphalt		£2,700	£2,700
Horsham (G)	D145/4105	Ayshe Court Drive	Stuart Smith	CWY0483
	Micro Asphalt		£4,700	£4,700
Horsham (G)	D144/2305	Windmill Close	Stuart Smith	CWY0480
	Micro Asphalt		£3,000	£3,000
Horsham (G)	D136/5115	Kennedy Road	Stuart Smith	CWY0412
	Micro Asphalt		£12,000	£12,000
Horsham (G)	B2237/10	Springfield Road	Stuart Smith	CWY0467
			£30,000	£30,000
Horsham (G)	D142/9005	Croft Way	Stuart Smith	CWY0472
	Joints & Overlay		£15,000	£15,000
R: Rural	C: Coastal	G: Gatwick Dia	C: County-Wide	U: Unknown
07/01/2013		ASSET MANAGEMENT GROUP		Page 1 of 9

Asset Management Roads Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2006/2007 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

North Horsham (G)	D146/1950	Serrin Way 5	Stuart Smith	CWY0493
		<i>Micro Asphalt</i>	£3,300	£3,300
Southwater (G)	D136/1901	Netherton & Roberts Close 0	Stuart Smith	CWY0475
		<i>Micro Asphalt</i>	£7,000	£7,000
Steyning (R)	D137/11	College Hill	Peter Bleathman	CWY0913
			£22,400	£22,400
Thakeham (R)	B2139/9/1	Thakeham Road - Junction Rock Road 0 Mini Roundabout	Peter Bleathman	CWY0735
			£10,700	£10,700
Warnham (G)	C192/10	Church Street	Stuart Smith	CWY0394
		<i>Deferred from 2005/6 development works</i>	£41,000	£41,000
<b>Carriageway Resurfacing</b>			<b>£206,800</b>	<b>£206,800</b>

#### Drainage Improvements

Ashington (R)	D114/44	Malthouse Lane	Peter Bleathman	CWY0785
		<i>Phase 2</i>	£16,500	£16,500
Ashington (R)	D114/6	Rectory Lane	Peter Bleathman	CWY0288
		<i>Upgrade Drainage Culvert</i>	£10,300	£10,300
Coldwaltham (R)	D112/113	Arun Vale	Peter Bleathman	CWY0962
			£28,500	£28,500
Pulborough (R)	D113/3	Gay Street - at North Heath	Peter Bleathman	CWY0293
		<i>Provide New Drainage</i>	£13,600	£13,600
Steyning (R)	D132/18	Mouse Lane	Peter Bleathman	CWY0789
			£68,200	£68,200
Storrington (R)	D111/1	Chantry Lane at Waterfall Cottage	Peter Bleathman	CWY0793
			£35,200	£35,200
West Chiltington (R)	C31/7	West Chiltington Road o/s Heath Mill Stage 1	Peter Bleathman	CWY0261
		<i>Repairs to Headwall</i>	£21,000	£21,000
West Chiltington (R)	D113/98	Harborough Close o/s No4	Peter Bleathman	CWY0291
		<i>Upgrade Existing Drainage</i>	£8,600	£8,600

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 9



Asset Management Roads Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Drainage Improvements</b>				
West Chiltington (R)	D113/62	Haglands Lane - various locations	Peter Bleathman	CWY0292
		Upgrade Existing Drainage	£14,600	£14,600
<b>Drainage Improvements</b>			<b>£216,500</b>	<b>£216,500</b>
<b>2006/2007 NEW STARTS</b>			<b>£1,166,600</b>	<b>£1,166,600</b>
<b>2006/2007 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	D136	Hadmans Close	Stuart Smith	CWY0484
		Micro Asphalt	£1,000	£1,000
Horsham (G)	D145	Eversfield Rd & Bethune Road	Stuart Smith	CWY0481
		Micro Asphalt	£15,000	£15,000
Horsham (G)	B2237/2	Worthing Road	Stuart Smith	CWY0832
			£70,000	£70,000
Horsham (G)	D146	Allcard Close	Stuart Smith	CWY0488
		Micro Asphalt	£3,000	£3,000
Rudgwick (G)	C10/5	Loxwood Road	Stuart Smith	CWY0844
		After drainage works	£65,000	£65,000
<b>Carriageway Resurfacing</b>			<b>£154,000</b>	<b>£154,000</b>
<b>Drainage Improvements</b>				
Billingshurst (G)	B2133/8	Lordings Road	Stuart Smith	CWY0822
		Upgrade existing system	£20,000	£20,000
Itchingfield (G)	D118/95	Valewood Lane	Stuart Smith	CWY0824
		Upgrade existing system	£10,000	£10,000
Nuthurst (G)	D145/220	Mannings Heath - Winterpit Lane - Phase 2	Stuart Smith	CWY0575
		Upgrade existing system	£22,600	£22,600
Rusper (G)	C57/5	Faygate Lane	Stuart Smith	CWY0825
		Upgrade existing system	£12,000	£12,000
Slinfold (G)	D121/4	Hayes Lane - Phase 2	Stuart Smith	CWY0823
		New Drainage + Ditching	£52,000	£52,000
<b>Drainage Improvements</b>			<b>£116,600</b>	<b>£116,600</b>
<b>2006/2007 COMPLETED SCHEMES</b>			<b>£270,600</b>	<b>£270,600</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 9

Asset Management Footway Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2006/2007 COMPLETED SCHEMES				
Footway Reconstruction				
Amberley (R)	B2139/2	New Barn Road - opposite Museum	Peter Bleathman	FWY0497
	Footways Reconstruction		£8,600	£8,600
Steyning (R)	D137/60	Shooting Fields - Toomey Road to "Triangle" west side	Peter Bleathman	FWY0496
	Footways Reconstruction		£24,600	£24,600
Washington (R)	D114/46	Old London Road Rock Road to the Chardnonay Rest	Peter Bleathman	FWY0527
			£40,000	£40,000
West Chiltington (R)	D113/51	Holly Close	Peter Bleathman	FWY0526
	Footways Reconstruction		£32,400	£32,400
Footway Reconstruction			£105,600	£105,600
2006/2007 COMPLETED SCHEMES			£105,600	£105,600

Asset Management Bridges and Structures 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>Bridge Repairs</b>				
Ashington (R)	D1147/710	Manor House - 1610	Bernard Handley	BRG0092
		<i>DACS000054 (505450) Retention</i>	£2,750	£2,750
Bramber (R)	A283	1498 - Court	Bernard Handley	BRG0106
		<i>Testing &amp; Design</i>	£10,000	£10,000
Coldwaltham (R)	A29	Hardham Priory Footbridge - 3006	Bernard Handley	BRG0043
		<i>Medium-term repair (6yrs) to allow re-issue of Network Rail license.</i>	£50,000	£50,000
Parham (R)	C19/305	Rackham - 1477	Bernard Handley	BRG0081
		<i>HE0134 (504720) Additional design</i>	£4,000	£4,000
Shipley (G)	D116/2005	Pondtail - 1195	Bernard Handley	BRG0098
		<i>DACS000062 (505530) Main Works</i>	£140,000	£140,000
West Chiltington (R)	D113	Smock Alley - 1265	Bernard Handley	BRG0084
		<i>HE0134 (504730) Retention</i>	£1,500	£1,500
<b>Bridge Repairs</b>			<b>£208,250</b>	<b>£208,250</b>
<b>2006/2007 NEW STARTS</b>			<b>£208,250</b>	<b>£208,250</b>

Asset Management Safety Schemes 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>Local Safety Schemes</b>				
West Chiltington (R)	B2133	Adversane Lane bend at Highfure	Jon Forster	RSS0110
		<i>Bend Superelevation.</i>	£83,000	£83,000
<b>Local Safety Schemes</b>			<b>£83,000</b>	<b>£83,000</b>
<b>Route Safety Schemes</b>				
Warnham (G)	A24	Farthings Hill Interchange to Great Daux Roundabout CRSF.	Jon Forster	RSS0051
		<i>Completed scheme but retention on contract is due March 2006 payable out of 2006/07 budget.</i>	£5,500	£5,500
<b>Route Safety Schemes</b>			<b>£5,500</b>	<b>£5,500</b>
<b>2006/2007 NEW STARTS</b>			<b>£88,500</b>	<b>£88,500</b>

Infrastructure Plan Improvements 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>New or Improved Footways</b>				
Henfield (R)	A281/130	Golden Square to Swains Farm	Peter Bleathman	NMI0111
	Footway		£85,400	£85,400
<b>New or Improved Footways</b>			<b>£85,400</b>	<b>£85,400</b>
<b>2006/2007 NEW STARTS</b>			<b>£85,400</b>	<b>£85,400</b>
<b>2006/2007 FUTURE SCHEMES</b>				
<b>New or Improved Footways</b>				
Woodmancote (R)	A281/130	Swains Farm to Hundred Steddle Farm	Peter Bleathman	NMI0367
			£80,000	£80,000
<b>New or Improved Footways</b>			<b>£80,000</b>	<b>£80,000</b>
<b>2006/2007 FUTURE SCHEMES</b>			<b>£80,000</b>	<b>£80,000</b>
<b>2006/2007 COMPLETED SCHEMES</b>				
<b>Bus Quality Partnerships</b>				
Southwater (G)	B2237	Route 98 Southwater to Horsham	Adrian Biggs	PTI0054
	Infrastructure improvements		£61,000	£0
<b>Bus Quality Partnerships</b>			<b>£61,000</b>	<b>£0</b>
<b>New or Improved Footways</b>				
Horsham (G)		Various sites Horsham Town Centre - small scale schemes to encourage walking	Stuart Smith	NMI0429
			£57,000	£57,000
<b>New or Improved Footways</b>			<b>£57,000</b>	<b>£57,000</b>
<b>Public Transport Interchange Improvements</b>				
Horsham (G)	B2195	Horsham Rail Station	Adrian Biggs	PTI0059
	Infrastructure improvements		£30,000	£0
<b>Public Transport Interchange Improvements</b>			<b>£30,000</b>	<b>£0</b>
<b>Town / Village Enhancement Schemes</b>				
Storrington (R)		Storrington High Street	Chris Charles	NMI0437
	Fully funded from developer contributions		£51,000	£0
<b>Town / Village Enhancement Schemes</b>			<b>£51,000</b>	<b>£0</b>

R: Rural

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U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 7 of 9

Infrastructure Plan Improvements 2006/2007				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
2006/2007 COMPLETED SCHEMES				
2006/2007 COMPLETED SCHEMES			£199,000	£57,000

<b>Overall Totals</b>	<b>Gross: £2,203,950</b>	<b>Net: £2,061,950</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2006/2007"

Asset Management Roads Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Langley Green (G)	A23/47110	Gatwick - London Road, southbound, Longbridge R/A to Airport Way slip.	Stuart Smith	CWY0550
		<i>Scheme deferred from 2005/6 to 2006/7, because of Fastway works.</i>	£100,000	£100,000
Crawley - Langley Green (G)	A23/47115	Gatwick - London Road, southbound, Beneath Airport Way	Stuart Smith	CWY0543
			£40,000	£40,000
Crawley - Pound Hill (G)	A2220/170	Copthorne Road, Balcombe Road to Motorway Bridge	Stuart Smith	CWY0542
		<i>Traffic Calming - Scheme deferred because of SMA policy</i>	£80,000	£80,000
Crawley - Tilgate (G)	A23/31107	Pease Pottage Hill southbound, 'K2' Signal Junction to M23 R/A	Stuart Smith	CWY0846
			£100,000	£100,000
<b>Carriageway Resurfacing</b>			<b>£320,000</b>	<b>£320,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Broadfield (G)	C407	Creasys Drive	Stuart Smith	CWY0839
			£80,000	£80,000
Crawley - Furnace Green (G)	C143/120	Furnace Green - Hawth Avenue/Furnace Drive	Stuart Smith	CWY0838
			£60,000	£60,000
Crawley - Langley Green (G)	D166/5310	Lowfield Heath - Church Road	Stuart Smith	CWY0453
		<i>Industrial Area</i>	£25,000	£25,000
Crawley - Northgate (G)	D172/8205	Northgate - Northgate Road	Stuart Smith	CWY0462
			£21,000	£21,000
Crawley - Three Bridges (G)	D168/8020	Industrial - Stephenson Way	Stuart Smith	CWY0449
		<i>Concrete carriageway</i>	£121,000	£121,000
<b>Carriageway Resurfacing</b>			<b>£307,000</b>	<b>£307,000</b>
<b>2006/2007 NEW STARTS</b>			<b>£627,000</b>	<b>£627,000</b>

R: Rural

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G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 6



Asset Management Roads Maintenance 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Drainage Improvements</b>				
Crawley - Pound Hill (G)	A2220/160	Worth Park Avenue 07	Stuart Smith	CWY0821
Upgrade existing system			£20,000	£20,000
<b>Drainage Improvements</b>			<b>£20,000</b>	<b>£20,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - West Green (G)	D171/80	West Green - Butts Close	Stuart Smith	CWY0408
			£3,000	£3,000
<b>Carriageway Resurfacing</b>			<b>£3,000</b>	<b>£3,000</b>
<b>Drainage Improvements</b>				
Crawley - Pound Hill (G)	B2036/21	Balcombe Road near Steers Lane	Stuart Smith	CWY0572
Upgrade existing system			£38,000	£38,000
<b>Drainage Improvements</b>			<b>£38,000</b>	<b>£38,000</b>
<b>2006/2007 COMPLETED SCHEMES</b>			<b>£61,000</b>	<b>£61,000</b>

Asset Management Footway Maintenance 2006/2007				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2006/2007 COMPLETED SCHEMES</b>				
<b>Footway Reconstruction</b>				
Crawley - Bewbush (G)	D166/822	Bewbush - Hawkesmoor Road	Stuart Smith	FWY0304
			£52,000	£52,000
Crawley - Furnace Green (G)	D168/120	Furnace Green - Norwich Road and Closes	Stuart Smith	FWY0295
			£244,700	£244,700
Crawley - Ifield (G)	C33/2	Ifield - Ifield Ave, Colgate Close to Binstead Close	Stuart Smith	FWY0296
			£24,000	£24,000
Crawley - Pound Hill (G)	D173/71	Pound Hill - Belloc Close	Stuart Smith	FWY0300
			£22,000	£22,000
Crawley - Southgate (G)	D170/60	Southgate - Rackham Close	Stuart Smith	FWY0299
			£30,000	£30,000
Crawley - Southgate (G)	D170/61	Southgate - Hambleton Hill	Stuart Smith	FWY0301
			£23,500	£23,500
<b>Footway Reconstruction</b>			<b>£396,200</b>	<b>£396,200</b>
<b>2006/2007 COMPLETED SCHEMES</b>			<b>£396,200</b>	<b>£396,200</b>

Infrastructure Plan Improvements 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2006/2007 NEW STARTS</b>				
<b>Safer Routes to School Schemes</b>				
Crawley (G)			Andy Ekinsmyth £50,000	NMI0326 £50,000
<b>Safer Routes to School Schemes</b>			<b>£50,000</b>	<b>£50,000</b>
<b>2006/2007 NEW STARTS</b>			<b>£50,000</b>	<b>£50,000</b>
<b>2006/2007 COMPLETED SCHEMES</b>				
<b>Bus Quality Partnerships</b>				
Crawley (G)	A2004	Route 100 Horley - Crawley	Adrian Biggs	PTI0037
		<i>Real Time Information Displays</i>	£20,000	£20,000
<b>Bus Quality Partnerships</b>			<b>£20,000</b>	<b>£20,000</b>
<b>Cycling Facilities</b>				
Crawley - Maidenbower (G)		The Bower, Maidenbower	Chris Charles	NMI0388
		<i>Conversion of footpath to shared use cycleway</i>	£50,000	£50,000
<b>Cycling Facilities</b>			<b>£50,000</b>	<b>£50,000</b>
<b>New or Improved Footways</b>				
Crawley - Bewbush (G)	C406/1	Bewbush - Breezehurst Drive	Stuart Smith	NMI0226
		<i>Provision of Footway</i>	£7,000	£7,000
Crawley - Pound Hill (G)	C142/105	Pound Hill - Pearson Road to Worth Park Avenue	Stuart Smith	NMI0225
		<i>Provision of Footway</i>	£9,000	£9,000
Crawley - Three Bridges (G)	D173/155	Three Bridges - Mitchells Road	Stuart Smith	NMI0430
		<i>Pedestrian Refuge</i>	£8,000	£8,000
<b>New or Improved Footways</b>			<b>£24,000</b>	<b>£24,000</b>
<b>2006/2007 COMPLETED SCHEMES</b>			<b>£94,000</b>	<b>£94,000</b>

Long-term Sustainable Transport Fund 2006/2007				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2006/2007 NEW STARTS				
Lighting Column Maintenance				
Crawley - Bewbush (G)		Dorsten Square	Richard Bird	STL0136
	Replace Failed Steel Columns		£21,315	£21,315
Crawley - Ifield (G)		Ifield Estate Phase 1	Richard Bird	STL0134
	Replace Failed Steel Columns		£105,000	£105,000
Lighting Column Maintenance			£126,315	£126,315
2006/2007 NEW STARTS			£126,315	£126,315
2006/2007 COMPLETED SCHEMES				
Lighting Column Maintenance				
Crawley (G)	A264	Southwest Bypass, Horsham Road	Richard Bird	STL0073
	Repair concrete columns		£50,400	£50,400
Lighting Column Maintenance			£50,400	£50,400
2006/2007 COMPLETED SCHEMES			£50,400	£50,400

<b>Overall Totals</b>	<b>Gross: £1,404,915</b>	<b>Net: £1,404,915</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2006/2007"

Strategic Planning Major Schemes 2007/2008				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2007/2008 COMPLETED SCHEMES</b>				
<b>Major Projects</b>				
Crawley (G)	various		Roger Hobbs	MJR0074
	<i>Fastway - Land/compensation payments</i>		£1,048,000	£1,048,000
<b>Major Projects</b>			<b>£1,048,000</b>	<b>£1,048,000</b>
<b>2007/2008 COMPLETED SCHEMES</b>			<b>£1,048,000</b>	<b>£1,048,000</b>

Asset Management Roads Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2007/2008 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Langley Green (G)	A23/470	Gatwick - London Road, northbound, Gatwick road to City Place	Stuart Smith	CWY0549
			£63,000	£63,000
Crawley - West Green (G)	A2220/50	West Green - Horsham Road. Ifield Road to Level Crossing	Stuart Smith	CWY0847
			£45,000	£45,000
<b>Carriageway Resurfacing</b>			<b>£108,000</b>	<b>£108,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Broadfield (G)	D145/1	Broadfield - Pelham Place	Stuart Smith	CWY0845
			£25,000	£25,000
Crawley - Gossops Green (G)	D166	Gossops Green - Gossops Green Lane	Stuart Smith	CWY0463
		<i>Micro Asphalt</i>	£5,800	£5,800
Crawley - Langley Green (G)	C33/204	Langley Green - Ifield Avenue	Stuart Smith	CWY0406
		<i>Short Section A23 to Ifield Drive</i>	£15,000	£15,000
Crawley - Three Bridges (G)	D173/159	Three Bridges - Three Bridges Road	Stuart Smith	CWY0454
			£60,000	£60,000
<b>Carriageway Resurfacing</b>			<b>£105,800</b>	<b>£105,800</b>
<b>HIERARCHY UNKNOWN</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Northgate (G)	A2219	London Road	Stuart Smith	CWY1346
		<i>Urgent repairs to failing following winter</i>	£37,000	£37,000
<b>Carriageway Resurfacing</b>			<b>£37,000</b>	<b>£37,000</b>
<b>2007/2008 NEW STARTS</b>			<b>£250,800</b>	<b>£250,800</b>

Asset Management Footway Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2007/2008 COMPLETED SCHEMES</b>				
<b>Footway Reconstruction</b>				
Crawley - Langley Green (G)	D166/178	Langley Green - Walnut Lane	Stuart Smith	FWY0305
			£52,000	£52,000
Crawley - Southgate (G)	D170/53	Southgate - Clayton Hill	Stuart Smith	FWY0306
			£48,000	£48,000
Crawley - Southgate (G)	D170/63	Southgate - Caburn Heights Phase 1	Stuart Smith	FWY0303
		<i>Scheme phased to allow 45k Maidenbower crossing</i>	£64,000	£64,000
Crawley - Three Bridges (G)	D174/106	Three Bridges - Summersvere Close	Stuart Smith	FWY0307
			£12,200	£12,200
Crawley - West Green (G)	D171/36	West Green - Sunnymead	Stuart Smith	FWY0251
		<i>Revised estimate to undertake kerbing 18/12/06</i>	£100,000	£100,000
<b>Footway Reconstruction</b>			<b>£276,200</b>	<b>£276,200</b>
<b>2007/2008 COMPLETED SCHEMES</b>			<b>£276,200</b>	<b>£276,200</b>



Infrastructure Plan Improvements 2007/2008				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2007/2008 COMPLETED SCHEMES</b>				
<b>Crossing Facilities</b>				
Crawley - Bewbush (G)		Bewbush Drive north of Rbt Junction	Barry Edmunds	NMI0535
			£50,000	£50,000
Crawley - Maidenbower (G)		Maidenbower Drive Nr Playing Fields	Barry Edmunds	NMI0528
			£45,000	£45,000
<b>Crossing Facilities</b>			<b>£95,000</b>	<b>£95,000</b>
<b>New or Improved Footways</b>				
Crawley (G)	Various	Various Locations	Stuart Smith	NMI0848
			£46,000	£46,000
<b>New or Improved Footways</b>			<b>£46,000</b>	<b>£46,000</b>
<b>2007/2008 COMPLETED SCHEMES</b>			<b>£141,000</b>	<b>£141,000</b>

Long-term Sustainable Transport Fund 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2007/2008 FUTURE SCHEMES				
Lighting Column Maintenance				
Crawley - Ifield (G)	D166	Ifield Phase II	Richard Bird	STL0057
Replace failed steel columns			£70,000	£70,000
Lighting Column Maintenance			£70,000	£70,000
2007/2008 FUTURE SCHEMES			£70,000	£70,000
2007/2008 COMPLETED SCHEMES				
Lighting Column Maintenance				
Crawley - Bewbush (G)	C	Gasson Wood Road	Richard Bird	STL0096
			£6,000	£6,000
Crawley - Bewbush (G)	E166	Purcell Rd	Richard Bird	STL0056
Replace failed steel columns			£15,100	£15,100
Crawley - Bewbush (G)	D166	Salvington Rd	Richard Bird	STL0055
Replace failed steel columns			£30,000	£30,000
Crawley - Ifield (G)	A23 Ifield Avenue RA to Tushmore RA		Richard Bird	STL0075
Failed Steel Columns			£26,000	£26,000
Crawley - Southgate (G)	D166	Ash Keys	Richard Bird	STL0060
Replace failed steel columns			£5,000	£5,000
Lighting Column Maintenance			£82,100	£82,100
2007/2008 COMPLETED SCHEMES			£82,100	£82,100

<b>Overall Totals</b>	<b>Gross: £1,868,100</b>	<b>Net: £1,868,100</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2007/2008"

Asset Management Roads Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2007/2008 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Colgate (G)	A264/200	Moorhead R/A to Faygate R/A eastbound	Stuart Smith £90,000	CWY0386 £90,000
Cowfold (R)	A281/190	Saint Peters Close to Pound Lane	Peter Bleathman £93,700	CWY0151 £93,700
Horsham (G)	A281/440	Guildford Road, Rookwood Park to Hillside	Stuart Smith £60,000	CWY0534 £60,000
Nuthurst (G)	A281/310	Brighton Road, Kerves Lane to Mannings Heath	Stuart Smith £100,000	CWY0548 £100,000
Slinfold (G)	A29/610	Stane Street - Five Oaks to Hayes Lane <i>Patching &amp; Safepave</i>	Stuart Smith £80,000	CWY0379 £80,000
<b>Carriageway Resurfacing</b>			<b>£423,700</b>	<b>£423,700</b>
<b>Carriageway Surface Dressing</b>				
Henfield (R)	A2037/40	Shoreham Road - Horn Lane to Broadmare Farm	Peter Bleathman £30,000	CWY0761 £30,000
<b>Carriageway Surface Dressing</b>			<b>£30,000</b>	<b>£30,000</b>
<b>Drainage Improvements</b>				
Pulborough (R)	A283/260	Station Road outside "Cobbetts"	Peter Bleathman £8,300	CWY0791 £8,300
Pulborough (R)	A29/47005	Stane Street at North Heath	Peter Bleathman £20,800	CWY1194 £20,800
<b>Drainage Improvements</b>			<b>£29,100</b>	<b>£29,100</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	D144/22	Comptons Brow Lane / The Glade	Stuart Smith £25,000	CWY0413 £25,000
Horsham (G)	D142/8	Swindon Road, including Copperfield place, The Ridgeway, Spencers Place, Kempshott Road & Purton Place <i>CLC request to include Kempshott Road</i>	Stuart Smith £71,000	CWY0476 £71,000
Horsham (G)	C179/2	Hills Farm Lane	Stuart Smith £50,000	CWY0841 £50,000
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown 07/01/2013                      ASSET MANAGEMENT GROUP                      Page 1 of 9				

Asset Management Roads Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2007/2008 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	C183/2	Depot Road (eastern end)	Stuart Smith £35,000	CWY0842 £35,000
Horsham (G)	D141/24	Park Terrace West	Stuart Smith £18,000	CWY0851 £18,000
Horsham (G)	D143/1	Madeira Avenue	Stuart Smith £15,000	CWY0857 £15,000
Pulborough (R)	C31/8	West Chiltington Road - Nutbourne Lane to A283 Pulborough Road	Peter Bleathman £45,200	CWY0738 £45,200
Southwater (G)	D118/124	College Road	Stuart Smith £50,000	CWY0396 £50,000
Steyning (R)	C176/1	Clays Hill From Bramber R/A to Goring Road	Peter Bleathman £44,700	CWY0923 £44,700
Thakeham (R)	B2133/305	Goosegreen Lane - Crays Lane to Coolham Road	Peter Bleathman £149,600	CWY0732 £149,600
Warnham (G)	C192	Church Street <i>Inc with TC works</i>	Stuart Smith £41,000	CWY1270 £41,000
<b>Carriageway Resurfacing</b>			<b>£544,500</b>	<b>£544,500</b>
<b>Drainage Improvements</b>				
Ashington (R)	D114/605	Rectory Lane culvert at Penn Gardens	Peter Bleathman £9,500	CWY1123 £9,500
Pulborough (R)	D113/3	Gay Street Star Farm	Peter Bleathman £25,300	CWY1124 £25,300
Pulborough (R)	D80/101	Blackgate Lane o/s St Richard's Cottages <i>Upgrade Existing Drainage</i>	Peter Bleathman £10,400	CWY0299 £10,400
Upper Beeding (R)	D133/241	Hyde Street junction New Road	Peter Bleathman £13,200	CWY0787 £13,200
West Chiltington (R)	C31/07	West Chiltington Road o/s Heath Mill Stage 2 <i>Upgrade Drainage Culvert and Release Stream</i>	Peter Bleathman £16,500	CWY1045 £16,500
<b>Drainage Improvements</b>			<b>£74,900</b>	<b>£74,900</b>
<b>2007/2008 NEW STARTS</b>			<b>£1,102,200</b>	<b>£1,102,200</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 9

Asset Management Roads Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2007/2008 COMPLETED SCHEMES				
HIGHWAY MAINTENANCE PRINCIPAL ROADS				
Carriageway Resurfacing				
Horsham (G)	A24	Knobb Hill To KingsfoldParsonage Road	Stuart Smith £100,000	CWY1331 £100,000
Carriageway Resurfacing			£100,000	£100,000
HIGHWAY MAINTENANCE LOCAL ROADS				
Drainage Improvements				
Horsham (G)	C193	Roffey, Crawley Road	Stuart Smith £10,000	CWY1200 £10,000
Itchingfield (G)	C75/1	Christs Hospital Road	Stuart Smith £20,000	CWY0577 £20,000
Lower Beeding (G)	C96/10	Hammerpond Road	Stuart Smith £20,000	CWY0860 £20,000
New Drainage + Ditching				
Drainage Improvements			£50,000	£50,000
2007/2008 COMPLETED SCHEMES			£150,000	£150,000

Asset Management Footway Maintenance 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2007/2008 FUTURE SCHEMES</b>				
<b>Footway Reconstruction</b>				
Steyning (R)	D137/60/6 1	Shooting Fields - Toomey Road to School west side	Peter Bleathman £41,300	FWY0501 £41,300
<b>Footway Reconstruction</b>			<b>£41,300</b>	<b>£41,300</b>
<b>2007/2008 FUTURE SCHEMES</b>			<b>£41,300</b>	<b>£41,300</b>
<b>2007/2008 COMPLETED SCHEMES</b>				
<b>Footway Reconstruction</b>				
Steyning (R)	D137/59	Shooting Fields - "Triangle" to Church Lane east side	Peter Bleathman £40,800	FWY0499 £40,800
Upper Beeding (R)	C176/120 & D133/229	Upper Beeding and Hyde Lane West and Sele Gardens footway	Peter Bleathman £54,000	FWY0097 £54,000
<i>Footways Reconstruction</i>			£54,000	£54,000
<b>Footway Reconstruction</b>			<b>£94,800</b>	<b>£94,800</b>
<b>2007/2008 COMPLETED SCHEMES</b>			<b>£94,800</b>	<b>£94,800</b>

Asset Management Bridges and Structures 2007/2008				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

<b>2007/2008 NEW STARTS</b>
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<b>Bridge Repairs</b>
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Shipley (G)	D116/2005 Pondtail - 1195	Bernard Handley	BRG0099
	<i>DACS000062 (505530) Retention</i>	£4,000	£4,000

<b>Bridge Repairs</b>	<b>£4,000</b>	<b>£4,000</b>
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<b>2007/2008 NEW STARTS</b>	<b>£4,000</b>	<b>£4,000</b>
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Infrastructure Plan Improvements 2007/2008				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2007/2008 NEW STARTS				
New or Improved Footways				
Woodmancote (R)	A281	Hundred Steddle Farm to Kentwyns	Peter Bleathman £46,000	NMI0368 £46,000
New or Improved Footways			£46,000	£46,000
2007/2008 NEW STARTS			£46,000	£46,000
2007/2008 FUTURE SCHEMES				
Safer Routes to School Schemes				
Coldwaltham (R)	A29 Coldwaltham Adj Church Lane		Andy Ekinsmyth	NMI0823
	Extension of footpath across Church land. Area office undertaking detail design June 07		£9,500	£9,500
Pulborough (R)	St Marys School, New Place Road, Pulborough		Andy Ekinsmyth	NMI0886
	S106 funded. £20k secured. £7k pending		£27,400	
Upper Beeding (R)	School Road/Pound Lane-Footpath across recreation ground including new rear access to school		Andy Ekinsmyth	NMI0560
	Linked to Travel Plan at upper Beeding Primary school. Bollard and hi viz markings at school entrance etc		£42,000	£42,000
Safer Routes to School Schemes			£78,900	£51,500
Traffic Engineering Schemes				
Warnham (G)	Various	Warnham, Church Road	Alex Sharkey	NMI0870
	Traffic Calming scheme and 20mph zone, developer funded		£80,000	£0
Traffic Engineering Schemes			£80,000	£0
2007/2008 FUTURE SCHEMES			£158,900	£51,500
2007/2008 COMPLETED SCHEMES				
New or Improved Footways				
Horsham (Northern) - Parish Unknown (G)	Various - forward design		Stuart Smith	NMI0594
			£35,000	£35,000
New or Improved Footways			£35,000	£35,000

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 6 of 9

Infrastructure Plan Improvements 2007/2008				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
2007/2008 COMPLETED SCHEMES				
2007/2008 COMPLETED SCHEMES			£35,000	£35,000

Long-term Sustainable Transport Fund 2007/2008				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2007/2008 COMPLETED SCHEMES</b>				
<b>Lighting Column Maintenance</b>				
Horsham (G)	C	redkiln Way 1 -13	Richard Bird	STL0100
		<i>Replace Corroded Steel Columns</i>	£16,500	£16,500
<b>Lighting Column Maintenance</b>			<b>£16,500</b>	<b>£16,500</b>
<b>2007/2008 COMPLETED SCHEMES</b>			<b>£16,500</b>	<b>£16,500</b>

<b>Overall Totals</b>	<b>Gross: £1,648,700</b>	<b>Net: £1,541,300</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2007/2008"

Strategic Planning Major Schemes 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 FUTURE SCHEMES</b>				
<b>Major Projects</b>				
Ashington (R)	A24	Ashington to Southwater	Roger Hobbs £12,050	MJR0091 £12,050
<b>Major Projects</b>			<b>£12,050</b>	<b>£12,050</b>
<b>2008/2009 FUTURE SCHEMES</b>			<b>£12,050</b>	<b>£12,050</b>

Asset Management Roads Maintenance 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2008/2009 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Pulborough (R)	A29/450/4 40 & A283/250	Mini Roundabout Junctions at Swan Corner	Peter Bleathman	CWY0974
			£66,500	£66,500
Rudgwick (G)	A281	Guildford Road, Surrey boundary to Rudgwick	Robert McLoughlin	CWY1245
			£100,000	£100,000
Southwater (G)	A24	Southwater By-pass - surface treatment Northbound	Robert McLoughlin	CWY0557
		<i>Surface Treatment</i>	£200,000	£200,000
Upper Beeding (R)	A283/6205	High Trees Roundabout	Peter Bleathman	CWY0922
			£27,300	£27,300
<b>Carriageway Resurfacing</b>			<b>£393,800</b>	<b>£393,800</b>

#### Carriageway Surface Dressing

Shipley (G)	A272	Coneyhurst Road Rosier Gate to West Chiltington Lane	Robert McLoughlin	CWY1476
			£20,000	£20,000
<b>Carriageway Surface Dressing</b>			<b>£20,000</b>	<b>£20,000</b>

#### Drainage Improvements

Upper Beeding (R)	A2037/10	Henfield Road Small Dole outside "The Burrells"	Peter Bleathman	CWY0786
			£7,000	£7,000
<b>Drainage Improvements</b>			<b>£7,000</b>	<b>£7,000</b>

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Ashington (R)	D114/24/2 5	The Sands	Peter Bleathman	CWY0208
		<i>Roads Maintenance - Thin Coat Surfacing</i>	£39,800	£39,800
Cowfold (R)	D135/405	Barleycroft	Peter Bleathman	CWY0936
		<i>Roads Maintenance - Thin Coat Surfacing</i>	£21,900	£21,900
Horsham (G)	C193/445	Crawley Road	Robert McLoughlin	CWY0374
			£95,000	£95,000

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 13

Asset Management Roads Maintenance 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2008/2009 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Sullington (R)	D113/8205	Wantley Lane /8210/821 5	Peter Bleathman	CWY1353
			£19,600	£19,600
Upper Beeding (R)	D151/23	Dacre Gardens	Peter Bleathman	CWY0935
		Roads Maintenance - Thin Coat Surfacing	£33,500	£33,500
Woodmancote (R)	B2116/110	Henfield Road Bend at Firsland Farm 5	Peter Bleathman	CWY1121
			£31,300	£31,300

<b>Carriageway Resurfacing</b>	<b>£241,100</b>	<b>£241,100</b>
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#### Carriageway Surface Dressing

Colgate (G)	C49	Forest Road - Colgate villiage to Grouse Road	Robert McLoughlin	CWY1486
			£30,000	£30,000
Horsham (G)	C38	Tower Hill	Robert McLoughlin	CWY1483
			£8,300	£8,300
Horsham (G)	D145	Old Crawley Road - A264 to B2195	Robert McLoughlin	CWY1499
			£14,400	£14,400
Itchingfield (G)	C38	Trout Lane	Robert McLoughlin	CWY1484
			£27,200	£27,200
Nuthurst (G)	D136	Sedgwick Lane	Robert McLoughlin	CWY1498
			£29,800	£29,800
Rusper (G)	C93	Lambs Green Road	Robert McLoughlin	CWY1489
			£15,700	£15,700
Slinfold (G)	C76	Lyons Road - Hayes Lane to 'Magnolia Cottage'	Robert McLoughlin	CWY1487
			£14,100	£14,100
Southwater (G)	C87	Kerves Lane	Robert McLoughlin	CWY1488
			£31,000	£31,000
Southwater (G)	D118	Old House Lane (Netherwoods Road)	Robert McLoughlin	CWY1496
			£7,300	£7,300
Warnham (G)	C191	Marches Road - A29 to Mayes Lane	Robert McLoughlin	CWY1491
			£21,800	£21,800

Asset Management Roads Maintenance 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2008/2009 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Warnham (G)	C39	Threestiles Road	Robert McLoughlin £12,400	CWY1485 £12,400
Warnham (G)	D124	Mayes Lane	Robert McLoughlin £12,900	CWY1497 £12,900
<b>Carriageway Surface Dressing</b>			<b>£224,900</b>	<b>£224,900</b>
<b>Drainage Improvements</b>				
Horsham (G)	C180	Blackbridge Lane	Robert McLoughlin	CWY0574
		<i>Design/Study of Flood Area</i>	£12,000	£12,000
Pulborough (R)	D80/11207	Coombelands Lane o/s Coombelands Lodge	Peter Bleathman £25,000	CWY1428 £25,000
Washington (R)	D132/3	School Lane o/s The Loft	Peter Bleathman £20,500	CWY0313 £20,500
		<i>Upgrade Existing Drainage</i>	£20,500	£20,500
<b>Drainage Improvements</b>			<b>£57,500</b>	<b>£57,500</b>
<b>2008/2009 NEW STARTS</b>			<b>£944,300</b>	<b>£944,300</b>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Drainage Improvements</b>				
Billingshurst (G)	A272/450	High Street	Robert McLoughlin £10,000	CWY0861 £10,000
<b>Drainage Improvements</b>			<b>£10,000</b>	<b>£10,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Drainage Improvements</b>				
Billingshurst (G)	C82	New Road	Robert McLoughlin £35,000	CWY1219 £35,000
		<i>New drainage &amp; ditching</i>	£35,000	£35,000
Horsham (G)	C49	Forest Road	Robert McLoughlin £20,000	CWY1216 £20,000
		<i>Upgrade existing system</i>	£20,000	£20,000
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown 07/01/2013                      ASSET MANAGEMENT GROUP                      Page 4 of 13				



Asset Management Roads Maintenance 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Drainage Improvements</b>				
Rudgwick (G)	C16	The Haven	Robert McLoughlin	CWY1223
	<i>New drainage &amp; ditching</i>		£35,000	£35,000
Rusper (G)	C57	Faygate Lane Phase 2	Robert McLoughlin	CWY1205
			£27,600	£27,600
<b>Drainage Improvements</b>			<b>£117,600</b>	<b>£117,600</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£127,600</b>	<b>£127,600</b>

<b>Asset Management Footway Maintenance 2008/2009</b>				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>Footway Reconstruction</b>				
Steyning (R)	D137/60	Shooting Fields - School to Church Lane west side	Peter Bleathman	FWY0503
			£32,000	£32,000
<b>Footway Reconstruction</b>			<b>£32,000</b>	<b>£32,000</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£32,000</b>	<b>£32,000</b>

Asset Management Bridges and Structures 2008/2009				
Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.

#### 2008/2009 SCHEMES CARRIED FORWARD

##### Bridge Repairs

Bramber (R)	A283	1498 - Court	Guy Bell	BRG0108
	Scheme slipped from 2007/08. Water Proofing and joint replacement works		£230,000	£230,000

Bridge Repairs	£230,000	£230,000
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2008/2009 SCHEMES CARRIED FORWARD	£230,000	£230,000
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#### 2008/2009 NEW STARTS

##### Bridge Repairs

Horsham (G)	A264	Warnham Place Bridge	Bernard Handley	BRG0157
	Parapet replacement advance design		£2,000	£2,000

Bridge Repairs	£2,000	£2,000
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2008/2009 NEW STARTS	£2,000	£2,000
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Asset Management Safety Schemes 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2008/2009 SCHEMES CARRIED FORWARD</b>				
<b>Route Safety Schemes</b>				
Billingshurst (G)	A272	Billingshurst to Buck Barn	Roger Harper	RSS0189
		<i>Scheme slipped from 2007/08</i>	£40,000	£40,000
West Grinstead (R)	A272	Buck Barn to Cowfold	Roger Harper	RSS0188
		<i>Scheme slipped from 2007/08</i>	£70,000	£70,000
<b>Route Safety Schemes</b>			<b>£110,000</b>	<b>£110,000</b>
<b>2008/2009 SCHEMES CARRIED FORWARD</b>			<b>£110,000</b>	<b>£110,000</b>
<b>2008/2009 NEW STARTS</b>				
<b>Local Safety Schemes</b>				
Henfield (R)	B2116	Between A281 and Hurstpierpoint	Roger Harper	RSS0258
		<i>Scheme funded by Section 106 to be project managed by Vince Tipper HM Southern Area</i>	£5,000	£0
West Chiltington (R)	Various	Common Hill, The Common Crossroads & Church Street /The Hollows	Peter Bleathman	RSS0260
		<i>Full Funding from Section 106</i>	£29,900	£0
<b>Local Safety Schemes</b>			<b>£34,900</b>	<b>£0</b>
<b>Route Safety Schemes</b>				
Colgate (G)	A264	Faygate to Crawley	Roger Harper	RSS0257
		<i>This scheme will be delivered in 2008/09 if external funding is secured. Otherwise scheme will be delivered in 2009/10 RSS0214</i>		
Thakeham (R)	B2133	B2133, Crays Lane and Peacock Lane Junction	Roger Harper	RSS0256
		<i>S106 funded Speed Management/Safety Improvements</i>	£6,500	£0
Upper Beeding (R)		Gateway signs and markngs at the small dole	Roger Harper	RSS0259
		<i>S106 monies</i>	£2,520	£0
Washington (R)	A24	Findon to Dial Post	Roger Harper	RSS0231
		<i>Design only for implementation 2009/1010</i>	£15,000	£15,000
<b>Route Safety Schemes</b>			<b>£24,020</b>	<b>£15,000</b>
<b>2008/2009 NEW STARTS</b>			<b>£58,920</b>	<b>£15,000</b>

R: Rural

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G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 8 of 13

Infrastructure Plan Improvements 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2008/2009 NEW STARTS</b>				
<b>New or Improved Footways</b>				
Shermanbury (R)	A281	Horsham Road - Mock Bridge to B2116	Peter Bleathman	NMI0375
		<i>Scheme relies on £3,000 from Section 106 funding H&amp;T New &amp; Improved Footways Share £42,000</i>	£45,000	£42,000
<b>New or Improved Footways</b>			<b>£45,000</b>	<b>£42,000</b>
<b>School Safety Zones</b>				
Broadbridge Heath (G)		Shelley Primary School	Chris Charles	NMI0925
			£8,600	£8,600
Horsham (G)		Tanbridge House	Chris Charles	NMI0917
		<i>Subject to receipt of S106 contribution</i>	£7,100	£0
Horsham (G)		All Saints Primary School	Chris Charles	NMI0916
			£7,100	£7,100
Slinfold (G)		Slinfold C.E Primary School	Chris Charles	NMI0897
		<i>S106 contribution</i>	£13,236	£0
<b>School Safety Zones</b>			<b>£36,036</b>	<b>£15,700</b>
<b>Town / Village Enhancement Schemes</b>				
Ashington (R)	C9/314	London Road Layby adjacent to Shopping Area	Peter Bleathman	NMI1063
		<i>Works for Ashington Parish Council full funding from section 106, subject to release of funds</i>	£26,800	£0
Storrington (R)		Storrington	Chris Charles	NMI0520
		<i>Contribution towards Storrington town centre with Horsham District Council. Includes £13,730 S106 contribution.</i>	£263,730	£250,000
<b>Town / Village Enhancement Schemes</b>			<b>£290,530</b>	<b>£250,000</b>
<b>2008/2009 NEW STARTS</b>			<b>£371,566</b>	<b>£307,700</b>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>Crossing Facilities</b>				
Cowfold (R)	A272/6101	A272 near Mercers Mead	Barry Edmunds	NMI1036
	0	<i>Proposed Refuge Island of which funding is as follows £7k from section 106 and £5k from crossings budget</i>	£13,100	£5,000
Horsham (G)	A281	Guildford Road near Rookwood Park	Barry Edmunds	NMI0288
		<i>New Puffin Crossing.</i>	£55,000	£55,000
<b>Crossing Facilities</b>			<b>£68,100</b>	<b>£60,000</b>
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown 07/01/2013                      ASSET MANAGEMENT GROUP                      Page 9 of 13				

Infrastructure Plan Improvements 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>New or Improved Footways</b>				
Horsham (G)	C96	Hammerpond Road, Copperfields to Ghyll Crescent	Robert McLoughlin	NMI0593
		<i>Provision of footway</i>	£124,000	£124,000
<b>New or Improved Footways</b>			<b>£124,000</b>	<b>£124,000</b>
<b>Traffic Control and Information Measures</b>				
Horsham (G)		North Parade, Wimbleshurst Road	Barry Edmunds	NMI0172
		<i>Wimbleshurst Road junction improvements Stage One</i>	£19,000	£19,000
<b>Traffic Control and Information Measures</b>			<b>£19,000</b>	<b>£19,000</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£211,100</b>	<b>£203,000</b>

Long-term Sustainable Transport Fund 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

<b>2008/2009 SCHEMES CARRIED FORWARD</b>
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Lighting Column Maintenance				
Horsham (G)	D145	Comptons Lane, Horsham	Kevin Moss £63,000	STL0295 £63,000
Pulborough (R)	D80	Stane Street Close, Pulborough	Kevin Moss £15,000	STL0297 £15,000
Southwater (G)	D136	Blakes Farm Road, Southwater	Kevin Moss £35,000	STL0298 £35,000
Lighting Column Maintenance			<b>£113,000</b>	<b>£113,000</b>

<b>2008/2009 SCHEMES CARRIED FORWARD</b>	<b>£113,000</b>	<b>£113,000</b>
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<b>2008/2009 NEW STARTS</b>
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Lighting Column Maintenance				
Billingshurst (G)	D115	Daux Road, Billingshurst	Kevin Moss £10,010	STL0334 £10,010
Billingshurst (G)	C12	Station Road, Billingshurst	Kevin Moss £18,150	STL0345 £18,150
Horsham (G)	D138	Parsons Walk, Horsham	Kevin Moss £7,150	STL0201 £7,150
Horsham (G)	D136	East Street Horsham	Kevin Moss £11,550	STL0371 £11,550
Horsham (G)	E136	Bishopric, Horsham	Kevin Moss £10,010	STL0251 £10,010
Horsham (G)	B2237	Springfield Road, Horsham	Kevin Moss £11,440	STL0321 £11,440
Horsham (G)	D136	Copnall Way, Horsham	Kevin Moss £4,290	STL0241 £4,290
Horsham (G)	D144	Fitzalan Road, Horsham	Kevin Moss £2,860	STL0186 £2,860
Slinfold (G)	D121	Lyons Close, Slinfold	Kevin Moss £1,430	STL0229 £1,430
Southwater (G)		Castlewood School & FP, Southwater	Kevin Moss £4,290	STL0177 £4,290
Steyping (R)	D132	Mill Road, Steyping	Kevin Moss £4,290	STL0182 £4,290
Steyping (R)	D137	Jarvis Lane, Steyping	Kevin Moss £5,720	STL0194 £5,720
Steyping (R)	C95	Bostal Road, Steyping	Kevin Moss £4,290	STL0200 £4,290

Long-term Sustainable Transport Fund 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 NEW STARTS</b>				
<b>Lighting Column Maintenance</b>				
Steypning (R)	D137	College Hill, Steypning	Kevin Moss £4,290	STL0243 £4,290
Steypning (R)	D137	Church Mead, Steypning	Kevin Moss £5,720	STL0263 £5,720
Storrington (R)	D113	Water Lane, Storrington	Kevin Moss £12,870	STL0342 £12,870
Storrington (R)	C24	Fryern Road, Storrington	Kevin Moss £15,730	STL0346 £15,730
Storrington (R)	A283	Manleys Hill, Storrington	Kevin Moss £5,720	STL0264 £5,720
Upper Beeding (R)	D133	Manor Road, Upper Beeding	Kevin Moss £17,160	STL0337 £17,160
Washington (R)	A283	The Pike London Road Junction S106 monies	Kevin Moss £1,500	STL0300
<b>Lighting Column Maintenance</b>			<b>£158,470</b>	<b>£156,970</b>
<b>2008/2009 NEW STARTS</b>			<b>£158,470</b>	<b>£156,970</b>



<b>Overall Totals</b>	<b>Gross: £2,371,006</b>	<b>Net: £2,253,620</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2008/2009"

Asset Management Roads Maintenance 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2008/2009 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley (G)	A23	London Road southbound, Fleming Way to Tushmorel	Robert McLoughlin £150,000	CWY1235 £150,000
<b>Carriageway Resurfacing</b>			<b>£150,000</b>	<b>£150,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Langley Green (G)	C415/4	Langley Green - Langley Drive	Stuart Smith	CWY0458
<i>Thin Overlay Treatment</i>			£26,800	£26,800
Crawley - Northgate (G)	C207	Gatwick Road inc Manor Royal R/A	Robert McLoughlin £150,000	CWY1265 £150,000
Crawley - Tilgate (G)	D168	Tilgate Parade	Robert McLoughlin £25,000	CWY1513 £25,000
<b>Carriageway Resurfacing</b>			<b>£201,800</b>	<b>£201,800</b>
<b>Carriageway Surface Dressing</b>				
Crawley - Pound Hill (G)	B2036	Balcombe Road	Robert McLoughlin £62,000	CWY1480 £62,000
<i>Lucerne Drive to Ridleys Corner, Ridleys Corner to A2011 Bridge, Radford Road to Antlands Lane R/A</i>				
Crawley - Worth (G)	D176	Church Road	Robert McLoughlin £8,000	CWY1501 £8,000
<b>Carriageway Surface Dressing</b>			<b>£70,000</b>	<b>£70,000</b>
<b>2008/2009 NEW STARTS</b>			<b>£421,800</b>	<b>£421,800</b>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Northgate (G)	A2011/110	Crawley Avenue (westbound)	Robert McLoughlin £50,000	CWY0537 £50,000
<b>Carriageway Resurfacing</b>			<b>£50,000</b>	<b>£50,000</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 10

Asset Management Roads Maintenance 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Drainage Improvements</b>				
Crawley - Ifield (G)	C93/5	Rusper Road - Phase 2	Robert McLoughlin	CWY0826
<i>Upgrade existing system, Deferred from 2007/8</i>			£25,000	£25,000
<b>Drainage Improvements</b>			<b>£25,000</b>	<b>£25,000</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£75,000</b>	<b>£75,000</b>

Asset Management Footway Maintenance 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>Footway Reconstruction</b>				
Crawley - Furnace Green (G)	D168	Furnace Green The Glade	Robert McLoughlin £87,500	FWY0753 £87,500
Crawley - Furnace Green (G)	C143	Furnace Green - Furnance Drive/The Glade	Robert McLoughlin £43,500	FWY0754 £43,500
Crawley - Ifield (G)	D166	Ifield - Ardingly Close	Robert McLoughlin £63,000	FWY0248 £63,000
<b>Footway Reconstruction</b>			<b>£194,000</b>	<b>£194,000</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£194,000</b>	<b>£194,000</b>

Asset Management Bridges and Structures 2008/2009				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

### 2008/2009 SCHEMES CARRIED FORWARD

#### Bridge Repairs

Crawley - Gossops Green (G)	A23	Gossops Green f/b - 3085	Will Green	BRG0100
		<i>Scheme slipped from 2007/08. Main works for refurbishment of footbridge (New DACS No required)</i>	£213,000	£213,000

<b>Bridge Repairs</b>	<b>£213,000</b>	<b>£213,000</b>
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<b>2008/2009 SCHEMES CARRIED FORWARD</b>	<b>£213,000</b>	<b>£213,000</b>
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### 2008/2009 NEW STARTS

#### Bridge Repairs

Crawley (G)	A2011	Haselwick Footbridge	Bernard Handley	BRG0160
		<i>Re painting and refurbishment - advance design</i>	£15,000	£15,000
Crawley - Gossops Green (G)	D166/6841	Woburn Road 1163 5	Bernard Handley	BRG0128
		<i>Concrete repairs</i>	£900	£900
Crawley - Three Bridges (G)	C207/305	Hazelwick Underpass N&S 1144 & 1143	Bernard Handley	BRG0125
		<i>Renewal of deck waterproofing - advance design</i>	£14,000	£14,000

<b>Bridge Repairs</b>	<b>£29,900</b>	<b>£29,900</b>
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<b>2008/2009 NEW STARTS</b>	<b>£29,900</b>	<b>£29,900</b>
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Infrastructure Plan Improvements 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 SCHEMES CARRIED FORWARD</b>				
<b>Public Transport Interchange Improvements</b>				
Crawley (G)		Three Bridghes Station	Bill Leath £16,800	PTI0175 £16,800
<b>Public Transport Interchange Improvements</b>			<b>£16,800</b>	<b>£16,800</b>
<b>Additional Items - Public Transport</b>				
Crawley (Northern) - Parish Unknown (G)		Route 291-EG to Crawley	Bill Leath £15,600	PTI0173 £15,600
<b>Additional Items - Public Transport</b>			<b>£15,600</b>	<b>£15,600</b>
<b>2008/2009 SCHEMES CARRIED FORWARD</b>			<b>£32,400</b>	<b>£32,400</b>
<b>2008/2009 NEW STARTS</b>				
<b>School Safety Zones</b>				
Crawley - Broadfield (G)		Broadfield East Infants, Junior and Nursery School	Chris Charles £7,100	NMI0922 £7,100
Crawley - Furnace Green (G)		St Andrews CE Primary School	Chris Charles £7,100	NMI1097 £7,100
Crawley - Gossops Green (G)		St Wilfrid's Catholic Comprehensive School	Chris Charles £7,100	NMI0909 £7,100
Crawley - Maidenbower (G)		Oriel High School	Chris Charles £7,100	NMI0908 £7,100
Crawley - Southgate (G)		Southgate Primary School	Chris Charles £7,100	NMI1098 £7,100
Crawley - Tilgate (G)		The Oaks First and Middle School	Chris Charles £7,100	NMI0910 £7,100
<b>School Safety Zones</b>			<b>£42,600</b>	<b>£42,600</b>
<b>2008/2009 NEW STARTS</b>			<b>£42,600</b>	<b>£42,600</b>

Infrastructure Plan Improvements 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2008/2009 COMPLETED SCHEMES</b>				
<b>New or Improved Footways</b>				
Crawley - Northgate (G)	Woodfield Road		Stuart Smith	NMI0599
			£30,000	£30,000
<b>New or Improved Footways</b>			<b>£30,000</b>	<b>£30,000</b>
<b>2008/2009 COMPLETED SCHEMES</b>			<b>£30,000</b>	<b>£30,000</b>

Long-term Sustainable Transport Fund 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

<b>2008/2009 NEW STARTS</b>
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Lighting Column Maintenance				
Crawley (G)	D176	Street Hill. Crawley	Kevin Moss £7,150	STL0325 £7,150
Crawley (G)	Q418	Dobbins Place, Crawley	Kevin Moss £2,860	STL0234 £2,860
Crawley (G)	D168	Watson Close, Crawley	Kevin Moss £4,290	STL0244 £4,290
Crawley (G)	A2220	Station Way, Crawley	Kevin Moss £29,700	STL0343 £29,700
Crawley (G)	A23	Lowfield Heath Roundabout, Crawley	Kevin Moss £11,550	STL0254 £11,550
Crawley (G)	D168	Tuxford Close, Crawley	Kevin Moss £7,150	STL0307 £7,150
Crawley (G)	A2220	Haslett Avenue, Crawley	Kevin Moss £16,500	STL0341 £16,500
Crawley (G)	D145	Longhurst Road, Crawley	Kevin Moss £11,440	STL0330 £11,440
Crawley (G)	D173	North Road, Crawley	Kevin Moss £20,020	STL0339 £20,020
Crawley (G)	C142	Worth Road, Crawley	Kevin Moss £21,450	STL0324 £21,450
Crawley (G)	A23	A23 London Road, Crawley	Kevin Moss £29,700	STL0320 £29,700
Crawley (G)	A23	A23 Horsham Road Roundabout, Crawley	Kevin Moss £13,200	STL0317 £13,200
Crawley (G)	E166	Cumbernauld Walk, Crawley	Kevin Moss £2,860	STL0184 £2,860
Crawley (G)	C405	Gossops Drive, Crawley	Kevin Moss £31,350	STL0312 £31,350
Crawley (G)	A2004	College Road, Crawley	Kevin Moss £13,200	STL0287 £13,200
Crawley (G)	D176	Church Road, Crawley	Kevin Moss £14,300	STL0310 £14,300
Crawley (G)	C411	Ashdown Drive, Crawley	Kevin Moss £21,450	STL0309 £21,450
Crawley (G)	D166	Friston Walk, Crawley	Kevin Moss £8,580	STL0333 £8,580
Crawley - Bewbush (G)		Bewbush Estate Part 2 Crawley	Kevin Moss £76,940	STL0372 £76,940

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 7 of 10



Long-term Sustainable Transport Fund 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

<b>2008/2009 NEW STARTS</b>
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Lighting Column Maintenance				
Crawley - Bewbush (G)	D166	Waterfield Gardens to Trent, Crawley	Kevin Moss	STL0247
			£7,150	£7,150
Crawley - Bewbush (G)	D166	Kingsley Road, Crawley	Kevin Moss	STL0257
			£8,580	£8,580
Crawley - Broadfield (G)	D145	Abrahams Road, Crawley	Kevin Moss	STL0249
			£8,580	£8,580
Crawley - Broadfield (G)	D145	Harvey Close, Crawley	Kevin Moss	STL0259
			£7,150	£7,150
Crawley - Ifield (G)	C404	Tangmere Road, Crawley	Kevin Moss	STL0271
			£9,900	£9,900
Crawley - Langley Green (G)	C200	Charlwood Road, Crawley	Kevin Moss	STL0209
			£1,430	£1,430
Crawley - Langley Green (G)	D166	Squirrel Close, Crawley	Kevin Moss	STL0172
			£2,860	£2,860
Crawley - Maidenbower (G)	D168	Delfont Close, Crawley	Kevin Moss	STL0210
			£1,430	£1,430
Crawley - Maidenbower (G)	D168	Dollis Close	Kevin Moss	STL0211
			£1,430	£1,430
Crawley - Maidenbower (G)	D168	Gates Close, Crawley	Kevin Moss	STL0212
			£1,430	£1,430
Crawley - Maidenbower (G)	Q418	Proctor Close, Crawley	Kevin Moss	STL0278
			£4,290	£4,290
Crawley - Maidenbower (G)	D168	Drury Close, Crawley	Kevin Moss	STL0277
			£4,290	£4,290
Crawley - Northgate (G)	D172	North Close, Crawley	Kevin Moss	STL0213
			£1,430	£1,430
Crawley - Northgate (G)	D172	Caffins Close, Crawley	Kevin Moss	STL0276
			£4,290	£4,290
Crawley - Southgate (G)	D170	Ditchling Hill, Crawley	Kevin Moss	STL0267
			£24,310	£24,310

Long-term Sustainable Transport Fund 2008/2009				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2008/2009 NEW STARTS</b>				
<b>Lighting Column Maintenance</b>				
Crawley - Three Bridges (G)	D174	Tinsley Lane, Crawley	Kevin Moss	STL0178
			£10,010	£10,010
Crawley - Three Bridges (G)	D174	Tinsley Close, Crawley	Kevin Moss	STL0214
			£1,430	£1,430
Crawley - Three Bridges (G)	D173	Early Commons, Crawley	Kevin Moss	STL0290
			£7,150	£7,150
<b>Lighting Column Maintenance</b>			<b>£450,830</b>	<b>£450,830</b>
<b>2008/2009 NEW STARTS</b>			<b>£450,830</b>	<b>£450,830</b>

<b>Overall Totals</b>	<b>Gross: £1,489,530</b>	<b>Net: £1,489,530</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2008/2009"

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Additional Items - Roads Maintenance</b>				
Crawley - Worth (G)	D176/100 & 102	Street Hill/Church Road	Robert McLoughlin	CWY1762
	20mph Study		£5,000	£0
<b>Additional Items - Roads Maintenance</b>			<b>£5,000</b>	<b>£0</b>
<b>2009/2010 NEW STARTS</b>			<b>£5,000</b>	<b>£0</b>
<b>2009/2010 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Additional Items - Roads Maintenance</b>				
Crawley - Northgate (G)	A2220	Crawley Avenue - Repairs to Acoustic fencing ph1	Robert McLoughlin	CWY1388
			£25,000	£25,000
<b>Additional Items - Roads Maintenance</b>			<b>£25,000</b>	<b>£25,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Langley Green (G)	C415	Langley Green - Langley Parade Car Park	Robert McLoughlin	CWY0456
			£17,000	£17,000
Crawley - Northgate (G)	C207	Hazelwick Avenue Flyover to Tennis Club	Robert McLoughlin	CWY1653
			£100,000	£100,000
Crawley - Pound Hill (G)	B2036	Balcombe Road, Black Corner	Robert McLoughlin	CWY1325
			£60,000	£60,000
Crawley - Tilgate (G)		Tilgate Parade - Car Park	Robert McLoughlin	CWY1511
			£24,000	£24,000
<b>Carriageway Resurfacing</b>			<b>£201,000</b>	<b>£201,000</b>
<b>Carriageway Surface Dressing</b>				
Crawley - Ifield (G)	C403	Ifield Drive	Robert McLoughlin	CWY1679
			£27,866	£27,866
Crawley - Ifield (G)	C403	Ifield Drive - Ifield Avenue to Tangmere Road	Robert McLoughlin	CWY1495
			£26,800	£26,800

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 8

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Crawley - Langley Green (G)	C415	Martyrs Avenue	Robert McLoughlin	CWY1761
			£22,592	£22,592
Crawley - Langley Green (G)	C415	Langley Drive	Robert McLoughlin	CWY1680
			£14,432	£14,432
Crawley - Three Bridges (G)	D174	Tinsley Lane	Robert McLoughlin	CWY1682
			£11,408	£11,408
<b>Carriageway Surface Dressing</b>			<b>£103,098</b>	<b>£103,098</b>
<b>Additional Items - Roads Maintenance</b>				
Crawley - Pound Hill (G)	D173	St Catherines Road/Somerville Drive - Traffic Calming	Robert McLoughlin	CWY1504
<i>Subject to receipt of S106</i>			£25,500	£0
<b>Additional Items - Roads Maintenance</b>			<b>£25,500</b>	<b>£0</b>
<b>2009/2010 COMPLETED SCHEMES</b>			<b>£354,598</b>	<b>£329,098</b>

# Asset Management Footway Maintenance 2009/2010

Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.

## 2009/2010 COMPLETED SCHEMES

### Footway Reconstruction

Crawley - Gossops Green (G)	D166	Gossops Green Lane	Stuart Smith	FWY0784
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£42,500	£42,500
Crawley - Gossops Green (G)	D166	Gossops Green - Kingscote Hill	Stuart Smith	FWY0761
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£112,500	£112,500
Crawley - Gossops Green (G)	D166	Avon Walk	Stuart Smith	FWY0680
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£21,750	£21,750
Crawley - Ifield (G)	D166	Ifield - Storrington Court	Stuart Smith	FWY0763
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010</i>	£30,000	£30,000
Crawley - Ifield (G)	D166	Ifield - Ambleside Close	Stuart Smith	FWY0762
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£28,000	£28,000
Crawley - Ifield (G)	D166	Stackfield Rd/Wayside/Tunmeade	Stuart Smith	FWY0674
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£75,000	£75,000
Crawley - Ifield (G)	D166	Langdale Road	Stuart Smith	FWY0782
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£34,000	£34,000
Crawley - Ifield (G)	D166	Ifield Hardham & Graffham Close	Stuart Smith	FWY0767
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£60,000	£60,000
Crawley - Langley Green (G)	D166	Langley Green - Swallow Road	Stuart Smith	FWY0257
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£36,500	£36,500
Crawley - Langley Green (G)	D166	Langley Green - Sycamore Close	Stuart Smith	FWY0317
		<i>Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009</i>	£23,000	£23,000

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 8

Asset Management Footway Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2009/2010 COMPLETED SCHEMES				
Footway Reconstruction				
Crawley - Langley Green (G)	D166	St Edmunds Close	Stuart Smith	FWY0672
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£18,000	£18,000
Crawley - Langley Green (G)	D166	Hazel Close	Stuart Smith	FWY0699
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£15,000	£15,000
Crawley - West Green (G)	E171	West Green - Mendip Walk	Stuart Smith	FWY0315
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£20,000	£20,000
Crawley - West Green (G)	D171	The Link	Stuart Smith	FWY0669
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£32,500	£32,500
Crawley - West Green (G)	D171	Cotswold Close	Stuart Smith	FWY0677
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£10,000	£10,000
Crawley - West Green (G)	D171	Ewhurst Close	Stuart Smith	FWY0695
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£6,000	£6,000
Footway Reconstruction			£564,750	£564,750
2009/2010 COMPLETED SCHEMES			£564,750	£564,750

Asset Management Bridges and Structures 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2009/2010 FUTURE SCHEMES

### Bridge Repairs

Crawley - Broadfield (G)	E145	3014 Broadfield Place f/br	Will Green	BRG0206
		<i>Repaint &amp; Resurface (Design &amp; main works)</i>	£25,000	£25,000
Crawley - Three Bridges (G)	C207/305	1144 & 1143 Hazelwick Underpass N&S	Bernard Handley	BRG0134
		<i>Waterproofing, Joints &amp; Conc Repairs (Adv. Design continued)</i>	£30,000	£30,000
<b>Bridge Repairs</b>			<b>£55,000</b>	<b>£55,000</b>
<b>2009/2010 FUTURE SCHEMES</b>			<b>£55,000</b>	<b>£55,000</b>



Infrastructure Plan Improvements 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 SCHEMES CARRIED FORWARD</b>				
<b>Public Transport Waiting Facility Improvements</b>				
Crawley - Three Bridges (G)	A2220	Three Bridges Railway Station	Chris Charles	PTI0145
<i>S106 funds to contribute to cycle facilities in partnership with S.Rail.</i>			£16,800	£0
<b>Public Transport Waiting Facility Improvements</b>			<b>£16,800</b>	<b>£0</b>
<b>2009/2010 SCHEMES CARRIED FORWARD</b>			<b>£16,800</b>	<b>£0</b>
<b>2009/2010 NEW STARTS</b>				
<b>Public Transport Waiting Facility Improvements</b>				
Crawley (G)		Crawley - Bus Route 100	Chris Charles	PTI0182
<i>Infrastructure improvements to upgrade route to Fastway standard to include RTI displays</i>			£125,000	£125,000
<b>Public Transport Waiting Facility Improvements</b>			<b>£125,000</b>	<b>£125,000</b>
<b>School Safety Zones</b>				
Crawley - Ifield (G)		St Margaret's CE	Chris Charles	NMI0948
<i>HC-44002.12</i>			£7,300	£7,300
Crawley - Langley Green (G)		Our Lady Queen of Heaven Catholic Primary School	Chris Charles	NMI1044
<i>HC-44002.13</i>			£7,300	£7,300
<b>School Safety Zones</b>			<b>£14,600</b>	<b>£14,600</b>
<b>2009/2010 NEW STARTS</b>			<b>£139,600</b>	<b>£139,600</b>
<b>2009/2010 FUTURE SCHEMES</b>				
<b>Safer Routes to School Schemes</b>				
Crawley - Broadfield (G)	E145	Seymour School, on school grounds, Broadfield, Crawley	Ian Patrick	NMI1055
<i>HC-77002.3</i>			£16,000	£16,000
<b>Safer Routes to School Schemes</b>			<b>£16,000</b>	<b>£16,000</b>
<b>Traffic Engineering Schemes</b>				
Crawley (G)		Fastway Experimental TRO - Various	Ian Moorey	NMI1163
<i>Instruction from TT/Henry Smith to pursue as priority, subject to CLC approval and funding</i>				

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 6 of 8

Infrastructure Plan Improvements 2009/2010				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
2009/2010 FUTURE SCHEMES				
Traffic Engineering Schemes				
Traffic Engineering Schemes				
2009/2010 FUTURE SCHEMES			£16,000	£16,000

<b>Overall Totals</b>	<b>Gross: £1,151,748</b>	<b>Net: £1,104,448</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2009/2010"

Strategic Planning Major Schemes 2009/2010				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2009/2010 FUTURE SCHEMES</b>				
<b>Major Projects</b>				
Ashington (R)		A24 Ashington to Southwater	Roger Hobbs	MJR0092
		Major Junction Improvement and Gap Closure scheme - development phase	£408,929	£408,929
<b>Major Projects</b>			<b>£408,929</b>	<b>£408,929</b>
<b>2009/2010 FUTURE SCHEMES</b>			<b>£408,929</b>	<b>£408,929</b>

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 SCHEMES CARRIED FORWARD</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Additional Items - Roads Maintenance</b>				
Southwater (G)	C38	Tower Hill	Robert McLoughlin	CWY1508
<i>Subject to variation of S106 agreement</i>			£12,090	£0
<b>Additional Items - Roads Maintenance</b>			<b>£12,090</b>	<b>£0</b>
<b>2009/2010 SCHEMES CARRIED FORWARD</b>			<b>£12,090</b>	<b>£0</b>
<b>2009/2010 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Cowfold (R)	A272/610	Bolney Road From A281 Mini to Oakfield Road	Peter Bleathman	CWY0940
<i>Reserve scheme subject to funding being available. Plane &amp; Resurface Nightwork</i>			£98,200	£98,200
<b>Carriageway Resurfacing</b>			<b>£98,200</b>	<b>£98,200</b>
<b>Carriageway Surface Dressing</b>				
Cowfold (R)	A272/5600 5	Cowfold Road - Buck Barn to Park Lane	Peter Bleathman	CWY1545
			£51,314	£51,314
Cowfold (R)	a272/5700 5/58005	Cowfold Road - Park Lane to Stonehouse Lane	Peter Bleathman	CWY1546
			£48,588	£48,588
Parham (R)	A283/2200 5/22008	Wiggonholt - wiggonholt Common Road to Golf Course Lane	Peter Bleathman	CWY1540
			£18,440	£18,440
Pulborough (R)	A29/450/4 55	Staine Street - New Place Road to Crays Lane	Peter Bleathman	CWY1579
			£27,300	£27,300
Pulborough (R)	A283/2400 2/23005/2 2030	Mare Hill Road - Old Mill Place to Wickford Bridge	Peter Bleathman	CWY1580
			£17,200	£17,200
Storrington (R)	A283/1900 5 to 19040	Pulborough Road - Hurston Lane to Parham House Bend	Peter Bleathman	CWY1539
			£17,332	£17,332
Upper Beeding (R)	A2037/200 6/2007/20 08/2009	Small Dole Henfield Road - Edburton Lane to Tottington Drive	Peter Bleathman	CWY1581
			£38,673	£38,673
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown				
07/01/2013		ASSET MANAGEMENT GROUP		Page 2 of 12

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2009/2010 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Surface Dressing

Wiston (R)	A283/1300	Steyning Road - Buncton Crossroads to Lower Chancton Farm	Peter Bleathman	CWY1543
	3		£24,700	£24,700

<b>Carriageway Surface Dressing</b>	<b>£243,547</b>	<b>£243,547</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Amberley (R)	C19/203/2	Rackham Road	Peter Bleathman	CWY1560
	10/215		£20,248	£20,248

Pulborough (R)	C99/211	Nutbourne - Nutbourne Lane	Peter Bleathman	CWY1559
			£31,300	£31,300

Pulborough (R)	D113/703	Nutborne - Church Lane	Peter Bleathman	CWY1566
			£5,400	£5,400

Storrington (R)	B2139/805	Thakeham Road - Fryern Road to Water Lane	Peter Bleathman	CWY1532
	/810/815/820/825/827/830		£11,734	£11,734

Storrington (R)	D113/1640	North Street - A283 The High Street to Spierbridge Road	Peter Bleathman	CWY1578
	5/16413/16420		£6,800	£6,800

Sullington (R)	C78/105/1	Water Lane - A283 to Thakeham Road	Peter Bleathman	CWY1535
	10/115		£15,646	£15,646

Sullington (R)	D111/903	Sullington Lane	Peter Bleathman	CWY1570
			£6,442	£6,442

Thakeham (R)	C112/110/115/120	Rock Road - Hillside Walk to Merrywood Lane	Peter Bleathman	CWY1534
			£15,000	£15,000

Thakeham (R)	B2139/907	Thakeham Road - Water Lane to Rock Road	Peter Bleathman	CWY1533
			£2,310	£2,310

West Chiltington (R)	B2139/150	Danehill Crossroads to Saucelands	Peter Bleathman	CWY1538
	5/1605/1705		£41,782	£41,782

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
West Chiltington (R)	B2139/140 5	West Chiltington Road to Danhill Crossroads	Peter Bleathman £10,008	CWY1537 £10,008
West Grinstead (R)	C177/305/ 311	Swallows Lane	Peter Bleathman £16,796	CWY1564 £16,796
West Grinstead (R)	C8/305/40 5	Littleworth Lane - Mill Lane to A272	Peter Bleathman £31,062	CWY1561 £31,062
West Grinstead (R)	B2135	Steyning Road - Park Lane to Needs Bridge	Peter Bleathman £8,000	CWY1764 £8,000
Wiston (R)	C9/105/20 2/210	Water Lane - A283 to the Big Plant Centre in Hole Street	Peter Bleathman £33,593	CWY1542 £33,593
<b>Carriageway Surface Dressing</b>			<b>£256,121</b>	<b>£256,121</b>
<b>Drainage Improvements</b>				
Horsham (G)	C62	Pondtail Road/Warnham Road	Robert McLoughlin £30,000	CWY1230 £30,000
<i>Upgrade existing system</i>				
<b>Drainage Improvements</b>			<b>£30,000</b>	<b>£30,000</b>
<b>Additional Items - Roads Maintenance</b>				
Billingshurst (G)	C12/3	Natts Lane	Robert McLoughlin £17,000	CWY1763
<b>Additional Items - Roads Maintenance</b>			<b>£17,000</b>	
<b>2009/2010 NEW STARTS</b>			<b>£644,868</b>	<b>£627,868</b>
<b>2009/2010 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	A264	Horsham Bypass - Rusper Road Rd to Moorhead	Robert McLoughlin £120,000	CWY1651 £120,000
Horsham (G)	A264	Farthings Hill - Roundabout	Robert McLoughlin £95,900	CWY1638 £95,900
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown 07/01/2013                      ASSET MANAGEMENT GROUP                      Page 4 of 12				

Asset Management Roads Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
<b>Carriageway Resurfacing</b>			<b>£215,900</b>	<b>£215,900</b>
<b>Carriageway Surface Dressing</b>				
Billingshurst (G)	A29	Stane Street	Robert McLoughlin £36,549	CWY1643 £36,549
Billingshurst (G)	A272	A272 - Lordings Road to Loxwood Road	Robert McLoughlin £11,880	CWY1648 £11,880
Rudgwick (G)	A281	Guildford Road	Robert McLoughlin £42,062	CWY1650 £42,062
Slinfold (G)	A264	Horsham Road	Robert McLoughlin £5,000	CWY1644 £5,000
<b>Carriageway Surface Dressing</b>			<b>£95,491</b>	<b>£95,491</b>
<b>Drainage Improvements</b>				
Nuthurst (G)	A281/310	Mannings Heath - Brighton Road - Phase 2	Robert McLoughlin £29,000	CWY0576 £29,000
		<i>Upgrade existing system</i>		
Shipley (G)	A272	Coolham Road/Old House Lane	Robert McLoughlin £20,000	CWY1631 £20,000
<b>Drainage Improvements</b>			<b>£49,000</b>	<b>£49,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	C145/1	Wimblehurst Road	Robert McLoughlin £80,000	CWY1390 £80,000
North Horsham (G)	C145/3	Parsonage Road	Robert McLoughlin £80,000	CWY1391 £80,000
<b>Carriageway Resurfacing</b>			<b>£160,000</b>	<b>£160,000</b>
<b>Carriageway Surface Dressing</b>				
Colgate (G)	C57	Faygate - Faygate Lane	Robert McLoughlin £42,153	CWY1664 £42,153
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown 07/01/2013                      ASSET MANAGEMENT GROUP                      Page 5 of 12				



Asset Management Roads Maintenance 2009/2010				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

<b>2009/2010 COMPLETED SCHEMES</b>
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<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>
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<b>Carriageway Surface Dressing</b>
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Horsham (G)	D146	Richmond Road, inc Gordon Road	Robert McLoughlin £50,000	CWY1343 £50,000
Horsham (G)	C180	Blackbridge Lane	Robert McLoughlin £25,009	CWY1273 £25,009
Horsham (G)	C184	Comptons Lane	Robert McLoughlin £18,118	CWY1672 £18,118
Horsham (G)	C179	Hills Farm Lane	Robert McLoughlin £22,641	CWY1671 £22,641
Horsham (G)	Hammerpo C96 nd Road		Robert McLoughlin £5,297	CWY1665 £5,297
Horsham (G)	B2237/2	Worthing Road - from Park & Ride to Town Center	Robert McLoughlin £20,000	CWY1389 £20,000
Horsham (G)	C145/1 & 2 Parsonage Road		Robert McLoughlin £14,271	CWY1670 £14,271
Nuthurst (G)	C104	Golding Lane	Robert McLoughlin £17,720	CWY1668 £17,720
Nuthurst (G)	C104	Church Road	Robert McLoughlin £6,459	CWY1667 £6,459
Rudgwick (G)	C16	Haven Road	Robert McLoughlin £58,699	CWY1662 £58,699
Shipley (G)	C128	Countyman Lane	Robert McLoughlin £22,592	CWY1669 £22,592
Southwater (G)	C38	Tower Hill	Robert McLoughlin £13,514	CWY1663 £13,514

<b>Carriageway Surface Dressing</b>	<b>£316,473</b>	<b>£316,473</b>
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<b>2009/2010 COMPLETED SCHEMES</b>	<b>£836,864</b>	<b>£836,864</b>
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Asset Management Footway Maintenance 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2009/2010 COMPLETED SCHEMES				
Footway Reconstruction				
Horsham (G)	D143	Parkfield	Stuart Smith	FWY0679
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£23,000	£23,000
Horsham (G)	D144	Blatchford Road	Stuart Smith	FWY0759
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£105,000	£105,000
Footway Reconstruction			£128,000	£128,000
2009/2010 COMPLETED SCHEMES			£128,000	£128,000

Asset Management Bridges and Structures 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2009/2010 FUTURE SCHEMES

### Bridge Repairs

Horsham (G)	A264	1298 Warnham Place Bridge	Bernard Handley	BRG0172
		Parapet replacements (Adv. Design continued)	£30,000	£30,000
Horsham (G)	A264	1299 Rowlands Bridge	Bernard Handley	BRG0175
		Parapet replacement - advance design	£6,000	£6,000
Shermanbury (R)	C53	1405 Wineham Lane Bridge	Bernard Handley	BRG0170
		Bridge replacement - preliminary design	£5,000	£5,000
Southwater (G)	A24	1273 Two Mile Ash North	Guy Bell	BRG0203
		Parapet Replacement (Adv. Design)	£6,000	£6,000
Bridge Repairs			£47,000	£47,000
2009/2010 FUTURE SCHEMES			£47,000	£47,000

Asset Management Safety Schemes 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2009/2010 SCHEMES CARRIED FORWARD				
Route Safety Schemes				
Billingshurst (G)	A272	Petworth to Billingshurst	Roger Harper	RSS0190
	Scheme slipped from 2007/08. Estimates increased.		£94,000	£94,000
Route Safety Schemes			£94,000	£94,000
2009/2010 SCHEMES CARRIED FORWARD			£94,000	£94,000

Infrastructure Plan Improvements 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2009/2010 SCHEMES CARRIED FORWARD				
School Safety Zones				
Upper Beeding (R)	Upper Beeding Primary School		Chris Charles	NMI0905
	SRTS works were completed 02/08, to minimise disruption delayed until 09/10. HC-44002.35		£7,100	£7,100
School Safety Zones			£7,100	£7,100
2009/2010 SCHEMES CARRIED FORWARD			£7,100	£7,100
2009/2010 NEW STARTS				
Cycling Facilities				
Storrington (R)	Ashington to Storrington		Chris Charles	NMI1137
	Resurfacing and conversion of existing right of way. Length of 1.3km. Estimated cost £60,800.		£0	£0
Horsham (Northern) - Parish Unknown (G)	Horsham to Crawley		Chris Charles	NMI1139
	Resurfacing of bridleway, signed, quiet on-road route. Length of route 10km. Estimated cost £40,000.		£0	£0
Cycling Facilities			£0	£0
New or Improved Footways				
Shermanbury (R)	A281/1900 Horsham Road - B2116 to Hangars 7/19010 Wood		Peter Bleathman	NMI0584
			£50,600	£50,600
New or Improved Footways			£50,600	£50,600
Public Transport Waiting Facility Improvements				
Pulborough (R)	A283	Pulborough Rail Station	Chris Charles	PTI0123
	Implementation of enhanced infrastructure. £5,953 S106		£55,953	£50,000
Horsham (Northern) - Parish Unknown (G)	Horsham - Route 98		Chris Charles	PTI0150
	£78,000 and £55,077 S106 contributions		£175,000	£46,923
Public Transport Waiting Facility Improvements			£230,953	£96,923
School Safety Zones				
Billingshurst (G)	Billingshurst Junior & Infant & The Weald School		Chris Charles	NMI0937
	HC-44002.8		£14,400	£14,400

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 10 of 12

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 10 of 12

Infrastructure Plan Improvements 2009/2010				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2009/2010 NEW STARTS</b>				
<b>School Safety Zones</b>				
Horsham (G)		St Robert Southwell Catholic Primary School	Chris Charles	NMI0943
	HC-44002.21		£7,300	£7,300
Horsham (G)		North Heath Community Primary	Chris Charles	NMI0931
	HC-44002.22		£7,300	£7,300
Southwater (G)		Southwater Infant & Junior School	Chris Charles	NMI0927
	HC-44002.25		£7,300	£7,300
<b>School Safety Zones</b>			<b>£36,300</b>	<b>£36,300</b>
<b>Town / Village Enhancement Schemes</b>				
Horsham (G)		East Street, Horsham	Ian Moorey	NMI0025
	East Street pedestrian improvement scheme.		£480,000	£250,000
<b>Town / Village Enhancement Schemes</b>			<b>£480,000</b>	<b>£250,000</b>
<b>2009/2010 NEW STARTS</b>			<b>£797,853</b>	<b>£433,823</b>
<b>2009/2010 COMPLETED SCHEMES</b>				
<b>Crossing Facilities</b>				
Horsham (G)	A281	Queen St Nr New St	Barry Edmunds	NMI0531
	Decision from North Horsham CLC to cancel scheme. £1,260 S106		£1,260	£0
Horsham (G)		Worthing Road near Balckbridge Lane	Barry Edmunds	NMI1085
	Subject to receipt of S106 funds		£59,000	£0
Steyning (R)		Bramber Road	Barry Edmunds	NMI1086
	CLC request - Subject to S106 contributions		£50,000	£0
<b>Crossing Facilities</b>			<b>£110,260</b>	<b>£0</b>
<b>Traffic Control and Information Measures</b>				
Horsham (G)		North Parade, Wimblehurst Road	Barry Edmunds	NMI1093
	Wimblehurst Road Junction Improvements - Stage Two		£52,000	£52,000
<b>Traffic Control and Information Measures</b>			<b>£52,000</b>	<b>£52,000</b>
<b>2009/2010 COMPLETED SCHEMES</b>			<b>£162,260</b>	<b>£52,000</b>

<b>Overall Totals</b>	<b>Gross: £3,138,964</b>	<b>Net: £2,635,584</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2009/2010"

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 SCHEMES CARRIED FORWARD</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Henfield (R)	D133/1090 Martyn Close 5		Robert McLoughlin	CWY1585
	Carriageway Slurry Seal		£4,854	£4,854
West Chiltington (R)	D113/4305 Oak End		Robert McLoughlin	CWY1598
	Carriageway Slurry Seal		£3,988	£3,988
West Chiltington (R)	D113/4205 Mill End		Robert McLoughlin	CWY1583
	Carriageway Slurry Seal		£4,219	£4,219
<b>Carriageway Surface Dressing</b>			<b>£13,061</b>	<b>£13,061</b>
<b>2010/2011 SCHEMES CARRIED FORWARD</b>			<b>£13,061</b>	<b>£13,061</b>
<b>2010/2011 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Steyning (R)	A283/8005 Steyning By-Pass - Overbridge to Castle Lane Footway		Robert McLoughlin	CWY0772
	Plane & Resurface Restricted Working		£97,500	£97,500
<b>Carriageway Resurfacing</b>			<b>£97,500</b>	<b>£97,500</b>
<b>Carriageway Surface Dressing</b>				
Pulborough (R)	A29/46003 Codmore Hill - Cray Lane to Broomers Hill Lane		Robert McLoughlin	CWY1801
			£7,480	£7,480
Pulborough (R)	A29/440 London Road - Swan Bridge to Old London Road		Robert McLoughlin	CWY1800
			£12,920	£12,920
<b>Carriageway Surface Dressing</b>			<b>£20,400</b>	<b>£20,400</b>
<b>Drainage Improvements</b>				
Lower Beeding (G)	A281	Horsham Road - Long Hill	Robert McLoughlin	CWY1373
			£43,000	£43,000
<b>Drainage Improvements</b>			<b>£43,000</b>	<b>£43,000</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 10



Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2010/2011 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Amberley (R)	D111/2105 Mill Lane	Robert McLoughlin	CWY1568
		£7,000	£7,000
Amberley (R)	D111/2405 North Stoke	Robert McLoughlin	CWY1835
		£2,900	£2,900
Amberley (R)	D111/2205 High Twitten	Robert McLoughlin	CWY1833
		£6,400	£6,400
Amberley (R)	D111/2405 Stoke Road	Robert McLoughlin	CWY1834
		£10,000	£10,000
Ashington (R)	B2133/107 Billingham Road - Roundabout to Spear Hill	Robert McLoughlin	CWY1541
		£8,389	£8,389
Henfield (R)	D133/1200 Broomfield Road 5,12037	Robert McLoughlin	CWY1822
		£7,700	£7,700
Parham (R)	C19/305 & Rackham Street - B2133 to the School D112/1220	Robert McLoughlin	CWY1825
		£14,700	£14,700
Pulborough (R)	D80/10205 Pickhurst Lane	Robert McLoughlin	CWY1565
		£19,000	£19,000
Pulborough (R)	D80/10503 Toat Hill	Robert McLoughlin	CWY1826
		£4,900	£4,900
Steyning (R)	D133/2030 Castle Way 5,20310	Robert McLoughlin	CWY1813
		£2,540	£2,540
Steyning (R)	D133/2020 Kings Stone Avenue 5,20210	Robert McLoughlin	CWY1812
		£9,510	£9,510
Thakeham (R)	C31/510/5 Greenhurst Lane 15	Robert McLoughlin	CWY1536
		£18,750	£18,750
West Chiltington (R)	C24/905 Broadford Bridge Road - Golf Course to the B2133	Robert McLoughlin	CWY1571
		£40,000	£40,000

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 10

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
West Chiltington (R)	D113/5015 Smock Alley /5014/501 2/5005/49 10/4902		Robert McLoughlin	CWY1573
			£5,500	£5,500
West Chiltington (R)	D113/6615 Roundabout Lane to 6650		Robert McLoughlin	CWY1574
			£8,500	£8,500
West Chiltington (R)	C42/105/2 East Street 05		Robert McLoughlin	CWY1811
			£24,250	£24,250
West Chiltington (R)	D133/4910 Sinnocks & 4902		Robert McLoughlin	CWY1828
			£4,200	£4,200
West Chiltington (R)	D133/5005 Southlands Lane		Robert McLoughlin	CWY1829
			£8,800	£8,800
West Grinstead (R)	B2135/710 Steyning Road - A24 to Park Lane		Robert McLoughlin	CWY1562
			£34,200	£34,200
<b>Carriageway Surface Dressing</b>			<b>£237,239</b>	<b>£237,239</b>
<b>Drainage Improvements</b>				
Ashington (R)	B2133/107 Billingshurst Road outside of Oast House		Kevin Macknay	CWY1358
			£40,000	£40,000
Storrington (R)	D112/1270 Newtown Road 9		Kevin Macknay	CWY1778
			£25,000	£25,000
West Chiltington (R)	D113/5015 Roudabout Lane / Smock Alley		Kevin Macknay	CWY1773
			£20,000	£20,000
West Grinstead (R)	C8/208 Partridge Green - Littleworth Lane		Kevin Macknay	CWY1772
			£35,000	£35,000
Woodmancote (R)	B2116/110 Henfield Road outside The Squirrels 5		Kevin Macknay	CWY1776
	Scheme may be constructed 2009/10 subject to available funding.		£30,000	£30,000
<b>Drainage Improvements</b>			<b>£150,000</b>	<b>£150,000</b>

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 NEW STARTS</b>				
<b>HIERARCHY UNKNOWN</b>				
<b>Additional Items - Roads Maintenance</b>				
Pulborough (R)	D113/810	Rectory Lane junction with Potts Lane	Robert McLoughlin	CWY2003
		<i>Scheme funded through Section 106 money</i>	£16,048	£0
<b>Additional Items - Roads Maintenance</b>			<b>£16,048</b>	<b>£0</b>
<b>2010/2011 NEW STARTS</b>			<b>£564,187</b>	<b>£548,139</b>
<b>2010/2011 FUTURE SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Additional Items - Roads Maintenance</b>				
Horsham (G)	A281	Brighton Road - Footway enhancement, kerb adjustments	Robert McLoughlin	CWY1506
		<i>Subject to receipt of S106</i>	£14,400	£0
Rusper (G)	Various	Rusper - Various Minor Works	Robert McLoughlin	CWY1510
		<i>Subject to receipt of S106</i>	£18,600	£0
<b>Additional Items - Roads Maintenance</b>			<b>£33,000</b>	<b>£0</b>
<b>2010/2011 FUTURE SCHEMES</b>			<b>£33,000</b>	<b>£0</b>
<b>2010/2011 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Reconstruction</b>				
Washington (R)	A24/17105	A24 Southbound - Washington Roundabout to Overbridge	Robert McLoughlin	CWY1468
		<i>Plane &amp; Resurface Day &amp; Night over a weekend</i>	£129,200	£129,200
Washington (R)	A24/17010	A24 Northbound Approach to (part) Washington Roundabout	Robert McLoughlin	CWY1467
		<i>Plane &amp; Resurface Day &amp; Nightwork over a weekend</i>	£103,100	£103,100
<b>Carriageway Reconstruction</b>			<b>£232,300</b>	<b>£232,300</b>
<b>Carriageway Resurfacing</b>				
Ashington (R)	A24/200	A24 N/bound London Rd - Malthouse Lane to Hole Street Slip Road	Robert McLoughlin	CWY0230
		<i>Plane &amp; Resurface 24 hour Lane Closure</i>	£152,500	£152,500
Ashington (R)	A24/20110	A24 Southbound - Hole Street to Kates Cakes	Robert McLoughlin	CWY1465
		<i>Plane &amp; Resurface 24hour Lane Closure</i>	£92,800	£92,800
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown				
07/01/2013		ASSET MANAGEMENT GROUP		Page 4 of 10

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2010/2011 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Carriageway Resurfacing	£245,300	£245,300
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#### Carriageway Surface Dressing

Billingshurst (G)	A272	Newbridge Road - A29, by-pass to Lordings Road	Robert McLoughlin	CWY1888
			£19,000	£19,000

Carriageway Surface Dressing	£19,000	£19,000
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Billingshurst (G)	C24	Duncans Road - A272 to Coopers Farm	Robert McLoughlin	CWY1899
			£49,710	£49,710

Billingshurst (G)	C82	New Road - Duncans Lane to A29	Robert McLoughlin	CWY1906
			£30,800	£30,800

Colgate (G)	C104	Grouse Road - Hammerpond Road to Pease Pottage	Robert McLoughlin	CWY1909
			£59,800	£59,800

Colgate (G)	C49	Horsham Road - Grouse Road to Old Brighton Road	Robert McLoughlin	CWY1901
			£10,500	£10,500

Horsham (G)	D145	Comptons Lane - By Forest School	Robert McLoughlin	CWY1922
			£12,000	£12,000

Itchingfield (G)	D118	Chapel Road - Barns Green	Robert McLoughlin	CWY1920
			£7,200	£7,200

Itchingfield (G)	C64	Westons Hill -Chris Hospital Road to School Junction	Robert McLoughlin	CWY1904
			£3,750	£3,750

Itchingfield (G)	C75/1	Christs Hospital Road - King Edward Road to Westons Hill	Robert McLoughlin	CWY1905
			£12,200	£12,200

North Horsham (G)	C190	Giblets Way - Rusper Road to North Heath Lane	Robert McLoughlin	CWY1910
			£11,800	£11,800

Nuthurst (G)	C8	Nuthurst Road/Street - Park Lane to A281	Robert McLoughlin	CWY1897
			£47,500	£47,500

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Rudgwick (G)	C10	Loxwood Road - Guildford Road to Drungewick Lane	Robert McLoughlin £34,500	CWY1898 £34,500
Rusper (G)	C93	Rusper Road - Lambs Green Road to Ifield Golf Course	Robert McLoughlin £39,200	CWY1907 £39,200
Rusper (G)	D166	East Street - Faygate Lane to Lambs Green Road	Robert McLoughlin £13,200	CWY1923 £13,200
Rusper (G)	C28	Rusper Road - A264 to Rusper Village	Robert McLoughlin £65,500	CWY1900 £65,500
Shipley (G)	D118	Marlpost Road - Dragons Green Road to Church Lane	Robert McLoughlin £15,500	CWY1917 £15,500
Shipley (G)	D118	Dragons Lane	Robert McLoughlin £13,000	CWY1919 £13,000
Shipley (G)	D118	Dragon Green Road - Marlpost Road to Dragons Lane	Robert McLoughlin £15,700	CWY1918 £15,700
Slinfold (G)	D121	Hayes Lane - A29 to Six Acres Mini R/A	Robert McLoughlin £27,700	CWY1921 £27,700
<b>Carriageway Surface Dressing</b>			<b>£469,560</b>	<b>£469,560</b>
<b>Drainage Improvements</b>				
Rudgwick (G)	D84	Hornshill Lane	Robert McLoughlin £50,000	CWY1226 £50,000
		<i>Upgrade existing system</i>		
<b>Drainage Improvements</b>			<b>£50,000</b>	<b>£50,000</b>
<b>Additional Items - Roads Maintenance</b>				
Horsham (G)	D136	Kennedy Road	Robert McLoughlin £1,900	CWY1870 £1,900
		<i>LAA additional Funding Carriageway Microasphalt</i>		
<b>Additional Items - Roads Maintenance</b>			<b>£1,900</b>	<b>£1,900</b>
<b>2010/2011 COMPLETED SCHEMES</b>			<b>£1,018,060</b>	<b>£1,018,060</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 6 of 10

Asset Management Footway Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2010/2011 COMPLETED SCHEMES				
Footway Reconstruction				
Horsham (G)	D144	Butlers Road	Robert McLoughlin	FWY0316
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£43,000	£43,000
Footway Reconstruction			£43,000	£43,000
Footway Resurfacing				
Bramber (R)		Maudlyn Parkway, The Ridings, Kingsmead Close	Robert McLoughlin	FWY0829
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£8,500	£8,500
Coldwaltham (R)		Arun Vale	Robert McLoughlin	FWY0833
			£8,700	£8,700
Henfield (R)		Furners Mead	Robert McLoughlin	FWY0835
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£17,800	£17,800
Horsham (G)		Clarence Road	Robert McLoughlin	FWY0830
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£16,700	£16,700
Horsham (G)		Depot Road	Robert McLoughlin	FWY0828
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£18,200	£18,200
West Grinstead (R)		Partridge Green - High Street	Robert McLoughlin	FWY0824
Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010			£7,700	£7,700
Footway Resurfacing			£77,600	£77,600
2010/2011 COMPLETED SCHEMES			£120,600	£120,600

Asset Management Bridges and Structures 2010/2011				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

<b>2010/2011 FUTURE SCHEMES</b>
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<b>Bridge Repairs</b>
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Southwater (G)	A24	1273 Two Mile Ash North bridge	Guy Bell	BRG0212
		<i>Parapet Replacement (Works)</i>	£35,000	£35,000

<b>Bridge Repairs</b>	<b>£35,000</b>	<b>£35,000</b>
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<b>2010/2011 FUTURE SCHEMES</b>	<b>£35,000</b>	<b>£35,000</b>
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Infrastructure Plan Improvements 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 NEW STARTS</b>				
<b>Cycling Facilities</b>				
Rusper (G)		Phase 2 Horsham to Crawley	Chris Charles	NMI1275
		<i>Safety improvement, for cyclists crossing the A264, which will complete the Horsham to Crawley cycle route.</i>	£20,000	£20,000
<b>Cycling Facilities</b>			<b>£20,000</b>	<b>£20,000</b>
<b>2010/2011 NEW STARTS</b>			<b>£20,000</b>	<b>£20,000</b>
<b>2010/2011 FUTURE SCHEMES</b>				
<b>Safer Routes to School Schemes</b>				
West Grinstead (R)		Jolesfield Primary School	Ian Patrick	NMI1081
		<i>s106 FUNDED.</i>	£3,100	£0
<b>Safer Routes to School Schemes</b>			<b>£3,100</b>	<b>£0</b>
<b>School Safety Zones</b>				
Horsham (G)		Holbrook Primary School	Ian Patrick	NMI0952
		<i>Scheme consultation complete. Target price received. Gateway 2 Green</i>	£7,000	£7,000
Rusper (G)		Rusper Primary School	Ian Patrick	NMI0944
		<i>Scheme consultation complete. Target price received. Gateway 2 Green</i>	£6,500	£6,500
<b>School Safety Zones</b>			<b>£13,500</b>	<b>£13,500</b>
<b>Traffic Engineering Schemes</b>				
North Horsham (G)		East Street, Horsham. Enhancement Scheme	Ian Moorey	NMI1214
		<i>Town Centre enhancement scheme, co-funded by Horsham District Council</i>	£500,000	£250,000
<b>Traffic Engineering Schemes</b>			<b>£500,000</b>	<b>£250,000</b>
<b>2010/2011 FUTURE SCHEMES</b>			<b>£516,600</b>	<b>£263,500</b>



<b>Overall Totals</b>	<b>Gross: £2,320,508</b>	<b>Net: £2,018,360</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2010/2011"

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2010/2011 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Additional Items - Roads Maintenance

Crawley - Northgate (G)	A2220	Crawley Avenue - Repairs to Acoustic fencing ph2	Robert McLoughlin	CWY1509
			£25,000	£25,000

<b>Additional Items - Roads Maintenance</b>	<b>£25,000</b>	<b>£25,000</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Additional Items - Roads Maintenance

Crawley - Ifield (G)	D171	Old Horsham Road	Robert McLoughlin	CWY1859
		LAA additional Funding Carriageway Microasphalt	£11,225	£11,225
Crawley - West Green (G)	D171	Town Barn Road	Robert McLoughlin	CWY1857
		LAA additional Funding Carriageway Microasphalt	£1,280	£1,280

<b>Additional Items - Roads Maintenance</b>	<b>£12,505</b>	<b>£12,505</b>
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<b>2010/2011 NEW STARTS</b>	<b>£37,505</b>	<b>£37,505</b>
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## 2010/2011 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Crawley - Northgate (G)	A23	Flemming Way Roundabout	Robert McLoughlin	CWY1787
			£90,000	£90,000

<b>Carriageway Resurfacing</b>	<b>£90,000</b>	<b>£90,000</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Crawley - Broadfield (G)	C407	Pelham Drive	Robert McLoughlin	CWY1268
			£120,000	£120,000
Crawley - Northgate (G)	D168	Spindle way	Robert McLoughlin	CWY1753
			£46,000	£46,000
Crawley - Pound Hill (G)	D178/205	Tinsley Green - Peaks Brook lane/Fernhill Road	Robert McLoughlin	CWY2001
			£87,000	£87,000

<b>Carriageway Resurfacing</b>	<b>£253,000</b>	<b>£253,000</b>
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R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 5

Asset Management Roads Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2010/2011 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Additional Items - Roads Maintenance</b>				
Crawley - Furnace Green (G)	D168	Strudgate Close	Robert McLoughlin	CWY1855
		<i>LAA additional Funding Carriageway Microasphalt</i>	£3,224	£3,224
Crawley - Furnace Green (G)	D168	Hylands Close	Robert McLoughlin	CWY1856
		<i>LAA additional Funding Carriageway Microasphalt</i>	£3,815	£3,815
Crawley - Furnace Green (G)	D168	Warnham Road	Robert McLoughlin	CWY1854
		<i>LAA additional Funding Carriageway Microasphalt</i>	£7,160	£7,160
Crawley - Pound Hill (G)	D168	Camber Close	Robert McLoughlin	CWY1858
		<i>LAA additional Funding Carriageway Microasphalt</i>	£3,090	£3,090
Crawley - Three Bridges (G)	D173	Crossways Service Road	Robert McLoughlin	CWY1864
		<i>LAA additional Funding Carriageway Microasphalt</i>	£5,685	£5,685
Crawley - Tilgate (G)	D168	Wells Road	Robert McLoughlin	CWY1863
		<i>LAA additional Funding Carriageway Microasphalt</i>	£1,775	£1,775
Crawley - Tilgate (G)	D168	Chichester Close	Robert McLoughlin	CWY1860
		<i>LAA additional Funding Carriageway Microasphalt</i>	£4,320	£4,320
Crawley - Tilgate (G)	D168	Worcester Road	Robert McLoughlin	CWY1861
		<i>LAA additional Funding Carriageway Microasphalt</i>	£4,405	£4,405
Crawley - Tilgate (G)	D168	Salisbury Road	Robert McLoughlin	CWY1862
		<i>LAA additional Funding Carriageway Microasphalt</i>	£9,520	£9,520
<b>Additional Items - Roads Maintenance</b>			<b>£42,994</b>	<b>£42,994</b>
<b>2010/2011 COMPLETED SCHEMES</b>			<b>£385,994</b>	<b>£385,994</b>

Asset Management Footway Maintenance 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2010/2011 COMPLETED SCHEMES				
Footway Reconstruction				
Crawley - Broadfield (G)	D145	Fulham Close	Robert McLoughlin	FWY0646
			£42,000	£42,000
		Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010		
Crawley - Northgate (G)	D174	Redwood Close	Robert McLoughlin	FWY0676
			£41,000	£41,000
		Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		
Crawley - Southgate (G)	E170	Teesdale to Wensleydale	Robert McLoughlin	FWY0668
			£35,000	£35,000
		Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010		
Crawley - Southgate (G)	D170	Cissbury Hill	Robert McLoughlin	FWY0691
			£27,000	£27,000
		Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2010		
Footway Reconstruction			£145,000	£145,000
2010/2011 COMPLETED SCHEMES			£145,000	£145,000

Infrastructure Plan Improvements 2010/2011				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2010/2011 NEW STARTS				
Cycling Facilities				
Crawley (G)		Manor Royal to Three Bridges	Chris Charles	NMI1194
		Signed route: Manor Royal to Three Bridges via subway, part of Route 20. S106 money £3,000 plus design costs £3194.41	£3,000	£0
Crawley - Northgate (G)		Manor Royal via subway to town centre	Chris Charles	NMI1195
		Signed route 3.2.3 Green Lane, Oak Way, Barnfield Road, Woolborough Road, Kilnmead a) London Road, High Street, The Boulevard b) Exchange Road, Northgate Ave. Funded through S106 £3000 plus design fee £2917.89	£3,000	£0
Crawley - West Green (G)		Ifield Drive via The Dingle subway to the town centre	Chris Charles	NMI1196
		Signed route to improve signing to/from The Dingle subway to the town centre and widen existing path. S106 funding and CBC estimated costs £96K plus design fees of £3884.89	£84,000	£0
Crawley (Northern) - Parish Unknown (G)		Hazelwick School to Three Bridges Station via St Mary's Drive	Chris Charles	NMI1242
		Signed cycle route, funding through S106 and CBC estimate £5K plus design fees of £2281.01	£3,000	£0
Cycling Facilities			£93,000	£0
2010/2011 NEW STARTS			£93,000	£0
2010/2011 FUTURE SCHEMES				
School Safety Zones				
Crawley - Broadfield (G)	C410	Seymour Primary School	Ian Patrick	NMI1166
			£7,000	£7,000
School Safety Zones			£7,000	£7,000
2010/2011 FUTURE SCHEMES			£7,000	£7,000

<b>Overall Totals</b>	<b>Gross: £668,499</b>	<b>Net: £575,499</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2010/2011"

Asset Management Roads Maintenance 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2011/2012 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Crawley - Southgate (G)	A23	Horsham Road, Westbound, Cheals roundabout to Broadfield Drive	Robert McLoughlin £80,000	CWY2041 £80,000
Crawley - Southgate (G)	A23	Cheals Roundabout	Robert McLoughlin £80,000	CWY2043 £80,000

<b>Carriageway Resurfacing</b>	<b>£160,000</b>	<b>£160,000</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Crawley - Furnace Green (G)	D168	Furnace Place	Robert McLoughlin £2,750	CWY2219 £2,750
		Micro Asphalt Surfacing		
Crawley - Furnace Green (G)	D168	Savernake Walk	Robert McLoughlin £1,925	CWY2218 £1,925
		Micro Asphalt Surfacing		
Crawley - Ifield (G)	D166	Storrington Court - Linchmerer Place to Garage Compound	Robert McLoughlin £2,695	CWY2210 £2,695
		Micro Asphalt Surfacing		
Crawley - Ifield (G)	D166	Birkdale Drive - St Andrews Rd to Puffin Rd	Robert McLoughlin £5,670	CWY2209 £5,670
		Micro Asphalt Surfacing		
Crawley - Ifield (G)	D166	Ifeild Green - Warren Drive to Rusper Road	Robert McLoughlin £9,900	CWY2211 £9,900
		Micro Asphalt Surfacing		
Crawley - Langley Green (G)	D166	Beckett Lane - Acces to garages 24-26	Robert McLoughlin £550	CWY2213 £550
		Micro Asphalt Surfacing		
Crawley - Langley Green (G)	D166	Stafford Road Rushetts Road to Langley Walk	Robert McLoughlin £1,925	CWY2212 £1,925
		Micro Asphalt Surfacing		
Crawley - Northgate (G)	D173	Henson Road	Robert McLoughlin £4,521	CWY2216 £4,521
		Micro Asphalt Surfacing		
Crawley - Southgate (G)	D169	Fletcher Close	Robert McLoughlin £2,200	CWY2217 £2,200
		Micro Asphalt Surfacing		
Crawley - West Green (G)	D171	The Dingle - inc Dingle cl, Pennine cl & Quantock cl	Robert McLoughlin £35,931	CWY2214 £35,931
		Micro Asphalt Surfacing		

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 5

Asset Management Roads Maintenance 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2011/2012 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Crawley - West Green (G)	D171	Reynolds Road - Deerswood Rd to Ewhurst Rd	Robert McLoughlin	CWY2215
Micro Asphalt Surfacing			£8,129	£8,129
<b>Carriageway Surface Dressing</b>			<b>£76,196</b>	<b>£76,196</b>
<b>2011/2012 NEW STARTS</b>			<b>£236,196</b>	<b>£236,196</b>
<b>2011/2012 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Crawley - Northgate (G)	A2004	Northgate Avenue	Robert McLoughlin	CWY2312
			£25,185	£25,185
Crawley - Southgate (G)	A2219	Brighton Road	Robert McLoughlin	CWY2054
			£12,600	£12,600
<b>Carriageway Surface Dressing</b>			<b>£37,785</b>	<b>£37,785</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Crawley - Broadfield (G)	C407	Creaseys Drive	Robert McLoughlin	CWY2311
			£28,518	£28,518
Crawley - Ifield (G)	C93	Warren Drive	Robert McLoughlin	CWY2101
			£14,697	£14,697
Crawley - Ifield (G)	C93	Rusper Road	Robert McLoughlin	CWY2100
			£29,386	£29,386
Crawley - Maidenbower (G)	B2036	Balcombe Road	Robert McLoughlin	CWY2313
			£13,164	£13,164
Crawley - Three Bridges (G)	D173	Gales Drive	Robert McLoughlin	CWY2118
			£24,157	£24,157
<b>Carriageway Surface Dressing</b>			<b>£109,922</b>	<b>£109,922</b>
<b>2011/2012 COMPLETED SCHEMES</b>			<b>£147,707</b>	<b>£147,707</b>

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 5



Asset Management Footway Maintenance 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2011/2012 FUTURE SCHEMES				
Footway Reconstruction				
Crawley - Gossops Green (G)	D166	Gossops Green - Medway Road	Robert McLoughlin	FWY0309
	Split into 2 phases. Phase 1 complete. Phase 2 deferred to co-ordinate with CBC enhancement scheme		£55,000	£55,000
Footway Reconstruction			£55,000	£55,000
Footway Resurfacing				
Crawley - Ifield (G)	D166	Capsey Road,Galahad Road,Middleton Way,Garton Close,Peverel Road,Guinevere and Lancelot Close	Robert McLoughlin	FWY0850
	Scheme may move in programme in coordination of works with regard to Street Lighting PFI contract to be let in April 2009		£35,000	£35,000
Footway Resurfacing			£35,000	£35,000
2011/2012 FUTURE SCHEMES			£90,000	£90,000
2011/2012 COMPLETED SCHEMES				
Footway Reconstruction				
Crawley - Ifield (G)	D166	Albert Crane Court	Robert McLoughlin	FWY0788
	Completed as part of small works programme 2011/12		£13,000	£13,000
Crawley - Northgate (G)	D172	Queensway	Robert McLoughlin	FWY0875
	Completed as part of small works programme 2011/12		£25,000	£25,000
Footway Reconstruction			£38,000	£38,000
2011/2012 COMPLETED SCHEMES			£38,000	£38,000

Infrastructure Plan Improvements 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2011/2012 NEW STARTS				
Cycling Facilities				
Crawley - Northgate (G)		Crawley K2 to Squareabouts Signed route	Chris Charles £35,000	NMI1294 £35,000
Cycling Facilities			£35,000	£35,000
2011/2012 NEW STARTS			£35,000	£35,000
2011/2012 FUTURE SCHEMES				
Safer Routes to School Schemes				
Crawley - Southgate (G)	D170/6615	Hilltop Primary School - Ditchling Hill (fencing & bollards), Ditching Hill	Ian Patrick £13,000	NMI1151 £0
		Complimentary fencing works south of school inc bollards at est cost of £5k. £11930 (s106) paid to school to be used by school to deliver security gates at new access points and appropriate fencing in autumn 2011 - self help.		
Safer Routes to School Schemes			£13,000	£0
Traffic Engineering Schemes				
Crawley - Northgate (G)	C142/105 - Worth Road C142/160		Ian Moorey £83,000	NMI0551 £83,000
		Mill Road scheme NMI1117 slipped back to 2012/13 to allow this to be brought forward. Bid submitted for extra £120k by PEB		
Traffic Engineering Schemes			£83,000	£83,000
2011/2012 FUTURE SCHEMES			£96,000	£83,000

<b>Overall Totals</b>	<b>Gross: £642,903</b>	<b>Net: £629,903</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2011/2012"

Asset Management Roads Maintenance 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2011/2012 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Pulborough (R)	A29/45010 London Road -45018		Robert McLoughlin £130,000	CWY2275 £130,000
Pulborough (R)	A283/2403 Lower Street - Barn House Lane to A29 0 - 24040		Robert McLoughlin £153,000	CWY1883 £153,000
	Plane & Resurface - Restricted Working & Road Closure			
<b>Carriageway Resurfacing</b>			<b>£283,000</b>	<b>£283,000</b>
<b>Drainage Improvements</b>				
Sullington (R)	A283	Storrington Road	Kevin Macknay £40,000	CWY2158 £40,000
<b>Drainage Improvements</b>			<b>£40,000</b>	<b>£40,000</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Horsham (G)	B2195	Harwoods Road/Kings Road Roundabout	Robert McLoughlin £70,000	CWY1876 £70,000
Horsham (G)	B2237	Worthing Road - Blackbridge Lane to Sainsburys Roundabout	Robert McLoughlin £80,000	CWY1878 £80,000
Steyping (R)	B2135	Horsham Road - Sir Georges Place to Croxham Lane	Robert McLoughlin £33,000	CWY2205 £33,000
Thakeham (R)	B2139/907	Thakeham Road - Water Lane to Rock Road	Robert McLoughlin £25,000	CWY2276 £25,000
<b>Carriageway Resurfacing</b>			<b>£208,000</b>	<b>£208,000</b>
<b>Carriageway Surface Dressing</b>				
Horsham (G)	D141	Park Terrace East	Robert McLoughlin £5,720	CWY2228 £5,720
		Micro Asphalt Surfacing		
Horsham (G)	D146	Fern Way	Robert McLoughlin £2,337	CWY2220 £2,337
		Micro Asphalt Surfacing		
Horsham (G)	C182	New Street - Livingstone Road to Oakhill Road	Robert McLoughlin £11,000	CWY2226 £11,000
		Micro Asphalt Surfacing		
R: Rural                      C: Coastal                      G: Gatwick Dia                      C: County-Wide                      U: Unknown				
07/01/2013			ASSET MANAGEMENT GROUP	
			Page 1 of 9	

Asset Management Roads Maintenance 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2011/2012 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Horsham (G)	D141	Livingstone Road	Robert McLoughlin	CWY2227
		Micro Asphalt Surfacing	£4,092	£4,092
Pulborough (R)	D112	Rivermead	Robert McLoughlin	CWY2250
		Micro Asphalt Surfacing	£10,235	£10,235
Steyning (R)	C81	Goring Road	Robert McLoughlin	CWY2247
		Micro Asphalt Surfacing	£29,243	£29,243
Storrington (R)	D133	Denshire Drive	Robert McLoughlin	CWY2248
		Micro Asphalt Surfacing	£3,734	£3,734
Upper Beeding (R)	D133	Manor Road	Robert McLoughlin	CWY2245
		Micro Asphalt Surfacing	£22,742	£22,742
West Chiltington (R)	D113	Gardenwood Close	Robert McLoughlin	CWY2249
		Micro Asphalt Surfacing	£8,200	£8,200
Carriageway Surface Dressing			£97,303	£97,303

## 2011/2012 NEW STARTS

£628,303 £628,303

## 2011/2012 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Surface Dressing

Horsham (G)	A281	The Bishopric	Robert McLoughlin	CWY2310
			£7,339	£7,339
Parham (R)	A283	Wiggonholt Church to Wickford Bridge	Robert McLoughlin	CWY2057
			£33,957	£33,957
Shipley (G)	A272	Coolham Road	Robert McLoughlin	CWY2052
			£55,733	£55,733
Slinfold (G)	A264	Five Oaks Road	Robert McLoughlin	CWY2051
			£56,732	£56,732
Storrington (R)	A283	Washington Road - Water Lane to School Hill	Robert McLoughlin	CWY2056
			£31,289	£31,289

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 9

# Asset Management Roads Maintenance 2011/2012

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2011/2012 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Surface Dressing

Storrington (R)	A283	High Street/West Street/Pulborough Road	Robert McLoughlin	CWY2322
			£22,150	£22,150
Warnham (G)	A281	Guildford Road	Robert McLoughlin	CWY2053
			£3,780	£3,780

<b>Carriageway Surface Dressing</b>	<b>£210,980</b>	<b>£210,980</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Coldwaltham (R)	C23	Brook lane	Robert McLoughlin	CWY2129
			£20,339	£20,339
Cowfold (R)	D136	Burnthouse Lane	Robert McLoughlin	CWY2307
			£24,043	£24,043
Cowfold (R)	D154	Long House Lane & Picts Lane	Robert McLoughlin	CWY2306
			£19,305	£19,305
Cowfold (R)	D154	Bulls Lane	Robert McLoughlin	CWY2305
			£7,552	£7,552
Cowfold (R)	D153	Oakfield Road	Robert McLoughlin	CWY2333
			£5,863	£5,863
Cowfold (R)	D153	Kent Street	Robert McLoughlin	CWY2303
			£29,941	£29,941
Horsham (G)	C181	Merryfield Drive/Redford Avenue	Robert McLoughlin	CWY2102
			£39,886	£39,886
Itchingfield (G)	C64	Fulfords Hill/Plumtree Cross lane	Robert McLoughlin	CWY2099
			£67,305	£67,305
Itchingfield (G)	D118	Rye Farm Lane	Robert McLoughlin	CWY2115
			£1,607	£1,607
Itchingfield (G)	C24	Bashurst Hill	Robert McLoughlin	CWY2097
			£38,577	£38,577

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 9

Asset Management Roads Maintenance 2011/2012				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

## 2011/2012 COMPLETED SCHEMES

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Itchingfield (G)	D118	Valewood Lane	Robert McLoughlin £25,939	CWY2114 £25,939
Itchingfield (G)	C38	Two Mile Ash Road/Marlpost Road	Robert McLoughlin £48,180	CWY2309 £48,180
Lower Beeding (G)	B2110	Handcross Road	Robert McLoughlin £54,419	CWY2332 £54,419
Parham (R)	C23	Greatham Lane - Brook lane to Spar Rite Road	Robert McLoughlin £33,882	CWY2295 £33,882
Pulborough (R)	D80	Blackgate Lane	Robert McLoughlin £30,587	CWY2143 £30,587
Rudgwick (G)	D84	Okehurst Road	Robert McLoughlin £44,230	CWY2113 £44,230
Rudgwick (G)	D84	Morgans Green	Robert McLoughlin £15,442	CWY2112 £15,442
Rudgwick (G)	D84	Garlands Road	Robert McLoughlin £14,144	CWY2111 £14,144
Southwater (G)	D136	Jackrells Lane/Polecat Lane	Robert McLoughlin £26,943	CWY2116 £26,943
Southwater (G)	D136	Reeds lane	Robert McLoughlin £13,675	CWY2117 £13,675
Southwater (G)	C177	Shipley Road	Robert McLoughlin £48,178	CWY1677 £48,178
Steyping (R)	D133	Cripps & Jarvis Lane	Robert McLoughlin £11,504	CWY2297 £11,504
Steyping (R)	B2135	Horsham Road	Robert McLoughlin £35,196	CWY2122 £35,196
Steyping (R)	D137	College hill	Robert McLoughlin £5,492	CWY2133 £5,492

R: Rural

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G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 4 of 9

Asset Management Roads Maintenance 2011/2012				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2011/2012 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Steyning (R)	D133	Kings Barns Lane	Robert McLoughlin £16,471	CWY2296 £16,471
Steyning (R)	C13	Maudlin Lane	Robert McLoughlin £17,049	CWY2130 £17,049
Storrington (R)	C24	Old Mill Drive/Mill lane - High street to Fryern Road	Robert McLoughlin £17,926	CWY2323 £17,926
Warnham (G)	C21	Rowhook Road	Robert McLoughlin £52,346	CWY2096 £52,346
Warnham (G)	C39	Bell Road	Robert McLoughlin £11,760	CWY2098 £11,760
West Chiltington (R)	C24	West Chiltington Lane - Harbolets Road to A272	Robert McLoughlin £34,534	CWY2330 £34,534
West Chiltington (R)	C42	East Street	Robert McLoughlin £17,630	CWY2134 £17,630
West Grinstead (R)	C8	Maplehurst Road	Robert McLoughlin £31,005	CWY2308 £31,005
<b>Carriageway Surface Dressing</b>			<b>£860,950</b>	<b>£860,950</b>
<b>2011/2012 COMPLETED SCHEMES</b>			<b>£1,071,930</b>	<b>£1,071,930</b>



Asset Management Footway Maintenance 2011/2012				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2011/2012 FUTURE SCHEMES</b>				
<b>Footway Resurfacing</b>				
Horsham (G)	D145	Bethune Road	Robert McLoughlin	FWY0873
			£15,000	£15,000
<b>Footway Resurfacing</b>			<b>£15,000</b>	<b>£15,000</b>
<b>2011/2012 FUTURE SCHEMES</b>			<b>£15,000</b>	<b>£15,000</b>

Asset Management Bridges and Structures 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

### 2011/2012 SCHEMES CARRIED FORWARD

#### Bridge Repairs

North Horsham (G)	A264	1299 Rowlands bridge	Guy Bell	BRG0211
		<i>Parapet and joint Replacement (Works)</i>	£145,000	£145,000

Horsham (Northern) - Parish Unknown (G)	A264	1298 Warnham Place bridge	Guy Bell	BRG0148
		<i>Parapet and joint replacement (Works)</i>	£80,000	£80,000

<b>Bridge Repairs</b>	<b>£225,000</b>	<b>£225,000</b>
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<b>2011/2012 SCHEMES CARRIED FORWARD</b>	<b>£225,000</b>	<b>£225,000</b>
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### 2011/2012 FUTURE SCHEMES

#### Bridge Repairs

Itchingfield (G)	C75	9020 Christs Hospital	Guy Bell	BRG0233
		<i>Rail Incursion - Design</i>	£10,000	£10,000

<b>Bridge Repairs</b>	<b>£10,000</b>	<b>£10,000</b>
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<b>2011/2012 FUTURE SCHEMES</b>	<b>£10,000</b>	<b>£10,000</b>
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Infrastructure Plan Improvements 2011/2012				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2011/2012 FUTURE SCHEMES</b>				
<b>Crossing Facilities</b>				
Billingshurst (G)		Station Road near Silver Lane	Barry Edmunds	NMI1332
		<i>Scheme dependent on receiving S106 money.</i>	£7,529	
Horsham (G)		Hills Farm Lane near Guildford Road	Barry Edmunds	NMI1301
		<i>The site has been identified as part the West Horsham development and will be supported with S106 funds</i>	£0	£0
<b>Crossing Facilities</b>			<b>£7,529</b>	<b>£0</b>
<b>Public Transport Waiting Facility Improvements</b>				
Horsham (G)		Horsham Station Improvements	Chris Charles	PTI0189
		<i>This work is in partnership with Network Rail and Southern as part of the National Station Improvements Programme to enhance the forecourt and interchange at Horsham Station.</i>	£165,000	£75,000
<b>Public Transport Waiting Facility Improvements</b>			<b>£165,000</b>	<b>£75,000</b>
<b>Safer Routes to School Schemes</b>				
Horsham (G)	B2195	Harwood Road (Leechpool Primary School) Horsham. Kingslea	Ian Patrick	NMI1051
		<i>£9,820 Funding from S106 CLC approved</i>	£70,000	£60,180
Storrington (R)	c78/15	Water Lane, On site improvements at Rydon School	Ian Patrick	NMI1126
		<i>£6,400 S106 Funding approved by CLC. Improvements of school site to promote walking and provision of bus shelter, hardstanding for pupils waiting for bus to Steyning. Improvements to footpath to prevent flooding. Proposed build summer 2011.</i>	£65,000	£58,600
<b>Safer Routes to School Schemes</b>			<b>£135,000</b>	<b>£118,780</b>
<b>School Safety Zones</b>				
Horsham (G)	C180/208	Arunside & St Johns Catholic Primary schools, Blackbridge Lane	Ian Patrick	NMI1173
		<i>Fully funded by CLC Section 106. Proposed build Oct 2011</i>	£10,000	£0
<b>School Safety Zones</b>			<b>£10,000</b>	<b>£0</b>
<b>2011/2012 FUTURE SCHEMES</b>			<b>£317,529</b>	<b>£193,780</b>

<b>Overall Totals</b>	<b>Gross: £2,267,762</b>	<b>Net: £2,144,013</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2011/2012"

# Asset Management Roads Maintenance 2012/2013

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2012/2013 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Billingshurst (G)	A29	Five Oaks, Stane Street	Robert McLoughlin	CWY2336
			£55,000	£55,000
Colgate (G)	A264	Crawley Road Eastbound - Holmbush Farm to Bewbush Roundabout	Robert McLoughlin	CWY2617
			£185,000	£185,000
Shipley (G)	A24	Worthing Road, Northbound - Hill House Farm towards Buck Barn	Robert McLoughlin	CWY1240
		<i>Patching undertaken 2007/8</i>	£94,000	£94,000
Shipley (G)	A24	Worthing Road - southbound Buck Barn to Bassels Lane	Robert McLoughlin	CWY1872
			£280,000	£280,000
Southwater (G)	A24	Southwater By-pass, southbound	Robert McLoughlin	CWY1248
			£290,000	£290,000
Warnham (G)	A24	Dorking Road - from Little Daux to Lower Chickens farm	Robert McLoughlin	CWY2621
			£165,000	£165,000

#### Carriageway Resurfacing

£1,069,000 £1,069,000

#### Carriageway Surface Dressing

Billingshurst (G)	A29	Stane Street - Adversane Caravan to Stane Street South R/A	Robert McLoughlin	CWY2449
			£40,773	£40,773
Coldwaltham (R)	A29	London Road 30mph to Waltham Park Road	Robert McLoughlin	CWY2476
			£26,987	£26,987
Henfield (R)	A281	London Road - Sewage Works Entrance to Layby	Robert McLoughlin	CWY2456
			£22,222	£22,222
Lower Beeding (G)	A281	A279 to Sandygate Lane - Sandygate Lane to Brighton Road	Robert McLoughlin	CWY2457
			£18,680	£18,680
Pulborough (R)	A29	Stane Street - Gay Street Lane to Adversane Caravan	Robert McLoughlin	CWY2448
			£42,713	£42,713
Pulborough (R)	A283	Station Road/Stopham Road - from Roundabout A29 to 30mph Sign Stopham Road	Robert McLoughlin	CWY2483
			£11,592	£11,592
Pulborough (R)	A29	London Road 30mph to Waltham Park Road	Robert McLoughlin	CWY2477
			£20,611	£20,611

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 12

Asset Management Roads Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2012/2013 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
<b>Carriageway Surface Dressing</b>			<b>£183,578</b>	<b>£183,578</b>
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Micro Asphalt Surfacing</b>				
Horsham (G)	D138	Meedvale	Robert McLoughlin	CWY2221
			£1,100	£1,100
Horsham (G)	D138	Stoneybrook	Robert McLoughlin	CWY2224
			£2,750	£2,750
Horsham (G)	D142	White Harte Court	Robert McLoughlin	CWY2225
			£1,402	£1,402
Horsham (G)	D138	Somergate	Robert McLoughlin	CWY2222
			£1,100	£1,100
Horsham (G)	D138	Englefield	Robert McLoughlin	CWY2223
			£825	£825
Horsham (G)	D146	Manor Road, Littlehaven Lane to Spooners Road	Robert McLoughlin	CWY2512
			£9,600	£9,600
<b>Carriageway Micro Asphalt Surfacing</b>			<b>£16,777</b>	<b>£16,777</b>
<b>Carriageway Resurfacing</b>				
Billingshurst (G)	C615	Alicks Hill, High Street to Forge Way	Robert McLoughlin	CWY2345
			£75,000	£75,000
Bramber (R)	D132	Maudlyn Parkway, Black section	Robert McLoughlin	CWY2518
			£1,560	£1,560
Bramber (R)	D132	Sopers Lane	Robert McLoughlin	CWY2519
			£5,556	£5,556
Broadbridge Heath (G)	D118	Castle Road, Wickhurst Lane to Church Lane	Robert McLoughlin	CWY2515
			£15,636	£15,636
Broadbridge Heath (G)	D118	Sullington Mead	Robert McLoughlin	CWY2516
			£19,224	£19,224

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 12

# Asset Management Roads Maintenance 2012/2013

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
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## 2012/2013 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Horsham (G)	D146	Peary Close	Robert McLoughlin £9,120	CWY2511 £9,120
Horsham (G)	D146	Amundsen Road	Robert McLoughlin £36,000	CWY2510 £36,000
Horsham (G)	B2195	Harwood Road/Comptons Lane roundabout	Robert McLoughlin £70,000	CWY2346 £70,000
Horsham (G)	D145	Smithbarn, no's 46-60	Robert McLoughlin £22,968	CWY2513 £22,968
Horsham (G)	D146	Heath Way	Robert McLoughlin £14,400	CWY2514 £14,400
Horsham (G)	C180	Blackbridge Lane	Robert McLoughlin £50,000	CWY1877 £50,000
Horsham (G)	B2184	North Street inc Station Roundabout	Robert McLoughlin £100,000	CWY1875 £100,000
Horsham (G)	D146	Cook Road	Robert McLoughlin £72,000	CWY2509 £72,000
Pulborough (R)	D113	Link Lane	Robert McLoughlin £22,536	CWY2549 £22,536
Steyning (R)	C176	High Street	Robert McLoughlin £175,000	CWY2159 £175,000
Steyning (R)	D132	Andrew Close	Robert McLoughlin £5,280	CWY2564 £5,280
Steyning (R)	D137	King Alfred Close	Robert McLoughlin £9,660	CWY2565 £9,660
Storrington (R)	D113	Reed Close, Pulborough Rd to first garage	Robert McLoughlin £3,720	CWY2567 £3,720
Storrington (R)	D113	Hawthorn Way	Robert McLoughlin £31,656	CWY2566 £31,656

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 12

# Asset Management Roads Maintenance 2012/2013

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2012/2013 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Sullington (R)	D113	Windmill Copse	Robert McLoughlin	CWY2568
			£23,184	£23,184
Upper Beeding (R)	D133	Windmill Close	Robert McLoughlin	CWY2585
			£6,600	£6,600
Upper Beeding (R)	D151	Tottington Drive	Robert McLoughlin	CWY2584
			£18,768	£18,768
West Chiltington (R)	D113	Birch End	Robert McLoughlin	CWY2586
			£9,336	£9,336
West Chiltington (R)	D113	Wyndham Lea	Robert McLoughlin	CWY2587
			£6,096	£6,096

#### Carriageway Resurfacing

**£803,300 £803,300**

#### Carriageway Surface Dressing

Henfield (R)	D133	West End Lane - Station Road to Grays Farm	Robert McLoughlin	CWY2426
			£12,600	£12,600
Henfield (R)	C67	Upper Station Rd/ Church Street - A281 to Station Road	Robert McLoughlin	CWY2393
			£15,064	£15,064
Horsham (G)	145	Wimblehurst road - Sth side Junction to Warnham Road	Robert McLoughlin	CWY2399
			£15,787	£15,787
Itchingfield (G)	D118	Emms Lane, Brooks Green (Junction Valewood lane to Coolhames)	Robert McLoughlin	CWY2419
			£34,320	£34,320
Itchingfield (G)	C64	Sandhills Rd to Plumtree Cross Ln, Chapel Rd	Robert McLoughlin	CWY2391
			£33,480	£33,480
North Horsham (G)	D146	Old Holbrook - Junction A24 to Green Lane Junction Rusper	Robert McLoughlin	CWY2428
			£34,500	£34,500
Rudgwick (G)	D84	The Haven - Junction Haven Road to Garlands junction	Robert McLoughlin	CWY2417
			£11,654	£11,654
Rudgwick (G)	D84	Marles Lane - (Junction okehurst Road to Unadopted Outside Halfpenny Cottage)	Robert McLoughlin	CWY2418
			£3,996	£3,996

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 4 of 12



Asset Management Roads Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2012/2013 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Rusper (G)	C133	Charlwood Road - Ifield Freen Jct to County Boundary	Robert McLoughlin £36,448	CWY2398 £36,448
Southwater (G)	D136	Sedgwick/Broadwater Lane - Junction A281 to junction Broadwater Lane	Robert McLoughlin £39,690	CWY2427 £39,690
Steypning (R)	C176	Horsham Road - A283 to Coxham Lane	Robert McLoughlin £16,989	CWY2400 £16,989
Upper Beeding (R)	D133	Church Lane - Church Farm walk to High Street	Robert McLoughlin £8,868	CWY2422 £8,868
Upper Beeding (R)	D133	Pound Lane & Hyde Lane - The drift way Junction to A2037	Robert McLoughlin £13,020	CWY2425 £13,020
Upper Beeding (R)	D133	College Road - Off Manor Road	Robert McLoughlin £9,194	CWY2423 £9,194
Upper Beeding (R)	D133	Hyde Street, Upper Beeding - Hyde lane Junction to A2037	Robert McLoughlin £8,398	CWY2424 £8,398
Warnham (G)	D124	Byfleets lane - Broadbridge Heath Road to Tuggles Plat	Robert McLoughlin £28,080	CWY2421 £28,080
Warnham (G)	D124	Strood lane - Byfleets Lane to A281	Robert McLoughlin £16,770	CWY2420 £16,770
West Chiltington (R)	D113	Gay Street - Junction Stream Lane to Gay Street Farm	Robert McLoughlin £43,860	CWY2128 £43,860
West Grinstead (R)	B2116	Partridge Green Road - A281 brighton Road to Littleworth Lane	Robert McLoughlin £24,480	CWY2372 £24,480
<b>Carriageway Surface Dressing</b>			<b>£407,198</b>	<b>£407,198</b>
<b>2012/2013 NEW STARTS</b>			<b>£2,479,853</b>	<b>£2,479,853</b>

Asset Management Roads Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr	IWP Code
			Gross Est.	Net Est.
2012/2013 COMPLETED SCHEMES				
HIGHWAY MAINTENANCE LOCAL ROADS				
Drainage Improvements				
Steyning (R)	D133/190	Kings Barn Lane	Kevin Macknay	CWY0302
	Upgrade Existing Drainage		£21,000	£21,000
Drainage Improvements			£21,000	£21,000
2012/2013 COMPLETED SCHEMES			£21,000	£21,000

Asset Management Footway Maintenance 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2012/2013 NEW STARTS</b>				
<b>Footway Reconstruction</b>				
Horsham (G)	D145	Bunting Close	Robert McLoughlin £28,000	FWY0267 £28,000
<b>Footway Reconstruction</b>			<b>£28,000</b>	<b>£28,000</b>
<b>Footway Resurfacing</b>				
Billingshurst (G)	C12	Station Road	Robert McLoughlin £16,000	FWY0731 £16,000
Southwater (G)	C178/4	Worthing Road - Blakes Farm Road to Southwater Inf school	Robert McLoughlin £37,600	FWY0520 £37,600
Upper Beeding (R)	E133	Pound Lane - Twitten between Monks walk & Pound Lane	Robert McLoughlin £1,800	FWY0869 £1,800
<b>Footway Resurfacing</b>			<b>£55,400</b>	<b>£55,400</b>
<b>2012/2013 NEW STARTS</b>			<b>£83,400</b>	<b>£83,400</b>

Asset Management Bridges and Structures 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2012/2013 NEW STARTS

### Bridge Repairs

Bramber (R)	C176	High Street, 1454 Beeding bridge	Guy Bell	BRG0219
		<i>Strengthening (Design)</i>	£15,000	£15,000
Henfield (R)	A2037	Barrow Hill, 1706 Barrow Hill	Guy Bell	BRG0237
		<i>Strengthening to D/S extension - Detailed Design</i>	£15,000	£15,000
Parham (R)	C23	Greatham Lane/Brook Lane, Greatham Bridge	Guy Bell	BRG0186
		<i>Masonry Repairs - Design</i>	£15,000	£15,000
Shermanbury (R)	C53	Wineham Lane, 1405 Wineham Lane bridge	Guy Bell	BRG0146
		<i>Structural replacement (Design)</i>	£25,000	£25,000

<b>Bridge Repairs</b>	<b>£70,000</b>	<b>£70,000</b>
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<b>2012/2013 NEW STARTS</b>	<b>£70,000</b>	<b>£70,000</b>
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Asset Management Safety Schemes 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2012/2013 NEW STARTS</b>				
<b>Local Safety Schemes</b>				
West Chiltington (R)	B2133	Harbolets Road - Coolham Road to Danfield Nursery	Robert McLoughlin	CWY2439
	Surface dressing		£9,000	£9,000
<b>Local Safety Schemes</b>			<b>£9,000</b>	<b>£9,000</b>
<b>2012/2013 NEW STARTS</b>			<b>£9,000</b>	<b>£9,000</b>

Infrastructure Plan Improvements 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2012/2013 SCHEMES CARRIED FORWARD</b>				
<b>Crossing Facilities</b>				
Billingshurst (G)		Station Road near Silver Lane	Barry Edmunds	NMI1374
		<i>Scheme deferred from 2011/12 IWP</i>	£65,400	£65,400
<b>Crossing Facilities</b>			<b>£65,400</b>	<b>£65,400</b>
<b>2012/2013 SCHEMES CARRIED FORWARD</b>			<b>£65,400</b>	<b>£65,400</b>
<b>2012/2013 NEW STARTS</b>				
<b>Cycling Facilities</b>				
Horsham (G)		ASLs	Duncan Barratt	NMI1337
		<i>At junctions: a. pondtail Road/North Parade, b. Hurst Road (B2237)/North Parade, c. North Parade (B2237)/Wimblehurst Road. Identified by Horsham Cycle Forum.</i>	£10,000	£10,000
<b>Cycling Facilities</b>			<b>£10,000</b>	<b>£10,000</b>
<b>Safer Routes to School Schemes</b>				
Colgate (G)	D145	Colgate Primary School, Blackhouse Road - SSZ	Ian Patrick	NMI1311
		<i>Identified through STP</i>	£10,500	£10,500
Horsham (G)	C180	Arunside and St John's School - Blackbridge Lane - ZEBRA	Ian Patrick	NMI1185
		<i>Zebra Crossing Scheme to be delivered Traffic Signals Team</i>	£30,000	£30,000
Horsham (G)	C187	Lambs Farm Road, Horsham - ZEBRA	Ian Patrick	NMI1124
		<i>Zebra Crossing Scheme to be delivered Traffic Signals Team</i>	£40,000	£40,000
Nuthurst (G)		St. Andrews Primary School, Nuthurst St Nuthurst	Ian Patrick	NMI1065
		<i>Funded through £16888 S106 contribution.</i>	£30,000	£13,112
Rudgwick (G)	B2126	Church st, Queen Elizabeth Rd - SRTS	Ian Patrick	NMI1152
			£4,000	£4,000
Thakeham (R)	B2139	Rydon Community College, Thakeham Rd - SSZ	Ian Patrick	NMI1306
			£13,170	£13,170
<b>Safer Routes to School Schemes</b>			<b>£127,670</b>	<b>£110,782</b>
<b>Traffic Control and Information Measures</b>				
Horsham (G)	B2195	Crawley Rd/Harwood/Rd/Roffey Corner	Barry Edmunds	NMI1330
		<i>Addition of pedestrian movements and improve operation (MOVA)</i>	£69,300	£69,300
<b>Traffic Control and Information Measures</b>			<b>£69,300</b>	<b>£69,300</b>

R: Rural

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G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 10 of 12

Infrastructure Plan Improvements 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
2012/2013 NEW STARTS				
2012/2013 NEW STARTS			£206,970	£190,082

<b>Overall Totals</b>	<b>Gross: £2,935,623</b>	<b>Net: £2,918,735</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2012/2013"



Strategic Planning Major Schemes 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2012/2013 SCHEMES CARRIED FORWARD</b>				
<b>Major Projects</b>				
Crawley (G)	Crawley Fastway	Peter Bradley	MJR0130	
		£31,553	£31,553	
<b>Major Projects</b>			<b>£31,553</b>	<b>£31,553</b>
<b>2012/2013 SCHEMES CARRIED FORWARD</b>			<b>£31,553</b>	<b>£31,553</b>

Asset Management Roads Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2012/2013 NEW STARTS

### HIGHWAY MAINTENANCE PRINCIPAL ROADS

#### Carriageway Resurfacing

Crawley - Northgate (G)	A2004	Northgate Avenue roundabout	Robert McLoughlin	CWY2337
			£75,000	£75,000

Crawley - Southgate (G)	A2220	Horsham Road, Goffs Park Road to level crossing	Robert McLoughlin	CWY1254
			£70,000	£70,000

<b>Carriageway Resurfacing</b>			<b>£145,000</b>	<b>£145,000</b>
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### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Resurfacing

Crawley - Bewbush (G)	D166	Petworth Court, access to no's 1-23	Robert McLoughlin	CWY2489
			£8,496	£8,496

Crawley - Bewbush (G)	D166	Patrington Close, off Bewbush Drive	Robert McLoughlin	CWY2490
			£16,524	£16,524

Crawley - Furnace Green (G)	D168	Feroners Close	Robert McLoughlin	CWY2488
			£9,756	£9,756

Crawley - Furnace Green (G)	D168	Yarmouth Close	Robert McLoughlin	CWY2487
			£9,768	£9,768

Crawley - Furnace Green (G)	D168	Norwich Road inc. parking areas	Robert McLoughlin	CWY2486
			£91,488	£91,488

Crawley - Ifield (G)	D166	Lancing Close	Robert McLoughlin	CWY2491
			£10,332	£10,332

Crawley - Northgate (G)	D173	Shaws Road	Robert McLoughlin	CWY2493
			£38,400	£38,400

Crawley - Pound Hill (G)	D168	Burleys Road, Worth Road to Spring Platt	Robert McLoughlin	CWY2485
			£19,800	£19,800

Crawley - Southgate (G)	D171	Old Horsham Road, New development to End of Cul-de sac	Robert McLoughlin	CWY2495
			£14,580	£14,580

Crawley - Southgate (G)	D171	The Spinney	Robert McLoughlin	CWY2614
			£7,000	£7,000

Asset Management Roads Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2012/2013 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Southgate (G)	D171	Hillside Close	Robert McLoughlin £17,000	CWY2615 £17,000
Crawley - Southgate (G)	D171	High Oaks	Robert McLoughlin £18,000	CWY2616 £18,000
Crawley - Three Bridges (G)	D173	Scallows Close, off Crossways	Robert McLoughlin £7,788	CWY2494 £7,788
Crawley - West Green (G)	D171	Princess Road, Albany Road to Ifield Road	Robert McLoughlin £10,488	CWY2492 £10,488
<b>Carriageway Resurfacing</b>			<b>£279,420</b>	<b>£279,420</b>
<b>Carriageway Surface Dressing</b>				
Crawley (G)	C413	Furnace Drive - Weald Drive Roundabout to Junction Hawth Avenue	Robert McLoughlin £15,793	CWY2408 £15,793
<b>Carriageway Surface Dressing</b>			<b>£15,793</b>	<b>£15,793</b>
<b>2012/2013 NEW STARTS</b>			<b>£440,213</b>	<b>£440,213</b>
<b>2012/2013 COMPLETED SCHEMES</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Crawley - Broadfield (G)	A264	Southwest bypass, west of M23 Roundabout	Robert McLoughlin £50,000	CWY2044 £50,000
<i>Works completed by Highways Agency</i>				
<b>Carriageway Resurfacing</b>			<b>£50,000</b>	<b>£50,000</b>
<b>2012/2013 COMPLETED SCHEMES</b>			<b>£50,000</b>	<b>£50,000</b>

Asset Management Footway Maintenance 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2012/2013 NEW STARTS				
Footway Reconstruction				
Crawley - Broadfield (G)	C409	Coachmans Drive	Robert McLoughlin £110,000	FWY0683 £110,000
Crawley - Broadfield (G)	D145	Broadfield - Trefoil Crescent/Mullein Walk Ph 1	Robert McLoughlin £70,000	FWY0260 £70,000
Crawley - Ifield (G)	C403	Ifield Drive	Robert McLoughlin £60,000	FWY0644 £60,000
Crawley - Three Bridges (G)	D173	Friars Rookery	Robert McLoughlin £35,000	FWY0662 £35,000
		<i>Possible cont. to CBC to co-ordinate with their environmental scheme.</i>		
Crawley - Three Bridges (G)	D174	Three Bridges - Harewood Close	Robert McLoughlin £50,600	FWY0521 £50,600
Crawley - West Green (G)	A2220	West Green - Horsham Road	Robert McLoughlin £14,000	FWY0319 £14,000
Footway Reconstruction			£339,600	£339,600
2012/2013 NEW STARTS			£339,600	£339,600

Asset Management Bridges and Structures 2012/2013				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2012/2013 NEW STARTS

### Bridge Repairs

Crawley (G)	A2011	Hazelwick Avenue, 1144 Hazelwick Underpass North	Guy Bell	BRG0220
		<i>Bearing &amp; joint replacement, re-waterproofing, conc repairs (Works)</i>	£180,000	£180,000
Crawley (G)	A2011	Hazelwick Avenue, 1143 Hazelwick Underpass South	Guy Bell	BRG0221
		<i>Bearing &amp; joint replacement, re-waterproofing, conc repairs (Works)</i>	£180,000	£180,000
Crawley - Langley Green (G)	E174/C207	Gatwick Road, Gatwick Road Footbridge	Guy Bell	BRG0179
		<i>Repainting and re furb - Feasibility Study</i>	£10,000	£10,000
<b>Bridge Repairs</b>			<b>£370,000</b>	<b>£370,000</b>

## 2012/2013 NEW STARTS

**£370,000    £370,000**

Infrastructure Plan Improvements 2012/2013				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2012/2013 NEW STARTS</b>				
<b>Cycling Facilities</b>				
Crawley - Langley Green (G)		A23 London Road from Crawley Avenue to Fleming Way	Duncan Barratt	NMI1200
The scheme will be funded through £75,000 S106 and £40,000 from CBC. The S106 will pay for the cost of designs (£15K) and the construction cost of scheme will be £100K. £115k in total.			£115,000	£0
<b>Cycling Facilities</b>			<b>£115,000</b>	<b>£0</b>
<b>Safer Routes to School Schemes</b>				
Crawley (G)	D166	Waterfield Primary School, Waterfield Gdns - SSZ	Ian Patrick	NMI1182
			£5,700	£5,700
Crawley - Ifield (G)	C403	St Margarets - The Mardens, Ifield Drive - SRTS	Ian Patrick	NMI1230
			£5,700	£5,700
Crawley - Langley Green (G)	D166	Our Lady Queen of Heaven Catholic School, Hare Lane - SSZ	Ian Patrick	NMI1282
Slipped from 2010/2011			£4,500	£4,500
Crawley - Southgate (G)	D170	Hilltops Primary School, Downland Drive, Crawley -SSZ	Ian Patrick	NMI1349
			£5,000	£5,000
Crawley - Tilgate (G)	D168	Canterbury Road - Desmond Anderson School - RAILINGS	Ian Patrick	NMI1255
			£30,170	£30,170
<b>Safer Routes to School Schemes</b>			<b>£51,070</b>	<b>£51,070</b>
<b>Traffic Engineering Schemes</b>				
Crawley - Northgate (G)	C142	Worth Road	Duncan Barratt	NMI1375
			£70,000	£70,000
<b>Traffic Engineering Schemes</b>			<b>£70,000</b>	<b>£70,000</b>
<b>2012/2013 NEW STARTS</b>			<b>£236,070</b>	<b>£121,070</b>

<b>Overall Totals</b>	<b>Gross: £1,467,436</b>	<b>Net: £1,352,436</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2012/2013"

# Asset Management Roads Maintenance 2013/2014

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Micro Asphalt Surfacing

Crawley - Bewbush (G)	D166	Salvington Road	Robert McLoughlin	CWY2802
			£17,562	£17,562
Crawley - Bewbush (G)	D166	Filey Close	Robert McLoughlin	CWY2834
			£3,966	£3,966
Crawley - Bewbush (G)	D166	Morecambe Close	Robert McLoughlin	CWY2844
			£5,616	£5,616
Crawley - Bewbush (G)	D166	Nevile Close	Robert McLoughlin	CWY2845
			£9,084	£9,084
Crawley - Broadfield (G)	D145	Woodcourt	Robert McLoughlin	CWY2857
			£4,338	£4,338
Crawley - Broadfield (G)	D145	Ailsa Close	Robert McLoughlin	CWY2827
			£7,338	£7,338
Crawley - Broadfield (G)	D145	Brooklands Road	Robert McLoughlin	CWY2830
			£5,130	£5,130
Crawley - Broadfield (G)	D145	Chadwick Close	Robert McLoughlin	CWY2831
			£9,936	£9,936
Crawley - Broadfield (G)	D145	Hedgeside	Robert McLoughlin	CWY2837
			£3,072	£3,072
Crawley - Broadfield (G)	D145	Treeview	Robert McLoughlin	CWY2854
			£2,940	£2,940
Crawley - Broadfield (G)	D145	Ramblers Way	Robert McLoughlin	CWY2851
			£4,116	£4,116
Crawley - Furnace Green (G)	D168	Marion Road	Robert McLoughlin	CWY2841
			£14,232	£14,232
Crawley - Gossops Green (G)	D166	Wold Close	Robert McLoughlin	CWY2855
			£3,006	£3,006
Crawley - Ifield (G)	D166	Mill Lane	Robert McLoughlin	CWY2843
			£2,016	£2,016

R: Rural

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C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 9



# Asset Management Roads Maintenance 2013/2014

<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Micro Asphalt Surfacing

Crawley - Ifield (G)	D166	Kittiwake Close	Robert McLoughlin	CWY2839
			£3,744	£3,744
Crawley - Langley Green (G)	D166	Maiden Lane	Robert McLoughlin	CWY2840
			£26,310	£26,310
Crawley - Langley Green (G)	D166	Hare Lane	Robert McLoughlin	CWY2836
			£12,888	£12,888
Crawley - Langley Green (G)	D166	Pine Close	Robert McLoughlin	CWY2849
			£3,390	£3,390
Crawley - Langley Green (G)	D166	Plover Close	Robert McLoughlin	CWY2850
			£1,944	£1,944
Crawley - Northgate (G)	D172	Woodside Road	Robert McLoughlin	CWY2856
			£10,716	£10,716
Crawley - Northgate (G)	D172	Northgate Place	Robert McLoughlin	CWY2846
			£4,122	£4,122
Crawley - Pound Hill (G)	D168	Amberley Close	Robert McLoughlin	CWY2828
			£3,366	£3,366
Crawley - Pound Hill (G)	D173	Keble Close	Robert McLoughlin	CWY2838
			£7,098	£7,098
Crawley - Pound Hill (G)	D173	Byron Close	Robert McLoughlin	CWY2975
			£10,000	£10,000
Crawley - Pound Hill (G)	D173	Wordsworth Close	Robert McLoughlin	CWY2976
			£10,000	£10,000
Crawley - Southgate (G)	D169	Baker Close	Robert McLoughlin	CWY2829
			£8,490	£8,490
Crawley - Southgate (G)	D169	Collier Row	Robert McLoughlin	CWY2832
			£9,204	£9,204
Crawley - Southgate (G)	D170	Downland Drive car park	Robert McLoughlin	CWY2833
			£2,400	£2,400

R: Rural

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G: Gatwick Dia

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07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 9

Asset Management Roads Maintenance 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Micro Asphalt Surfacing

Crawley - Southgate (G)	D169	Southgate Road	Robert McLoughlin	CWY2852
			£7,038	£7,038

Crawley - Southgate (G)	D169	Mason Road	Robert McLoughlin	CWY2842
			£5,982	£5,982

Crawley - Southgate (G)	D169	Forester Road	Robert McLoughlin	CWY2835
			£16,860	£16,860

<b>Carriageway Micro Asphalt Surfacing</b>			<b>£235,904</b>	<b>£235,904</b>
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#### Carriageway Resurfacing

Crawley - Broadfield (G)	D145	Holyrood Place	Robert McLoughlin	CWY3303
			£52,306	£52,306

<b>Carriageway Resurfacing</b>			<b>£52,306</b>	<b>£52,306</b>
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#### Carriageway Surface Dressing

Crawley - Furnace Green (G)	C413	Furnace Drive, Hawth Avenue to Weald Drive	Robert McLoughlin	CWY2662
			£17,400	£17,400

Crawley - Northgate (G)	D172	Kilnmead	Robert McLoughlin	CWY2663
			£13,200	£13,200

Crawley - Northgate (G)	D172	Woolborough Road	Robert McLoughlin	CWY2667
			£4,800	£4,800

Crawley - Pound Hill (G)	D168	Spring Platt	Robert McLoughlin	CWY2664
			£13,500	£13,500

Crawley - Three Bridges (G)	D173	Crossways, Gales Drive to Hermits Road	Robert McLoughlin	CWY2661
			£10,800	£10,800

Crawley - Tilgate (G)	C411	Ashdown Drive/Weald Drive, Titmus Drive To Hawth Avenue	Robert McLoughlin	CWY2665
			£39,600	£39,600

Crawley - West Green (G)	D171	West Green Drive, Ewhurst Road to Pegler Way Roundabout	Robert McLoughlin	CWY2666
			£15,300	£15,300

<b>Carriageway Surface Dressing</b>			<b>£114,600</b>	<b>£114,600</b>
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R: Rural

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07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 9

Asset Management Roads Maintenance 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
2013/2014 NEW STARTS				
2013/2014 NEW STARTS			£402,810	£402,810

Asset Management Footway Maintenance 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2013/2014 NEW STARTS</b>				
<b>Footway Reconstruction</b>				
Crawley - Broadfield (G)	E145	Holyrood Place adj. Community Centre	Robert McLoughlin £10,000	FWY0894 £10,000
Crawley - Broadfield (G)	D145	Trefoil Crescent/Mullein Walk Ph 2	Robert McLoughlin £70,000	FWY0893 £70,000
<b>Footway Reconstruction</b>			<b>£80,000</b>	<b>£80,000</b>
<b>2013/2014 NEW STARTS</b>			<b>£80,000</b>	<b>£80,000</b>

Asset Management Bridges and Structures 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2013/2014 NEW STARTS

### Bridge Repairs

Crawley (G)	A2011	Hazelwick Avenue, 1143 Hazelwick Underpass South Phase 2	Guy Bell	BRG0245
		<i>Bearing &amp; joint replacement, re-waterproofing, conc repairs</i>	£120,000	£120,000
Crawley (G)	A2011	Hazelwick Avenue, 1144 Hazelwick Underpass North Phase 2	Guy Bell	BRG0244
		<i>Bearing &amp; joint replacement, re-waterproofing, conc repairs</i>	£120,000	£120,000
<b>Bridge Repairs</b>			<b>£240,000</b>	<b>£240,000</b>
<b>2013/2014 NEW STARTS</b>			<b>£240,000</b>	<b>£240,000</b>

R: Rural

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07/01/2013

ASSET MANAGEMENT GROUP

Page 6 of 9

Asset Management Safety Schemes 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>
<b>2013/2014 NEW STARTS</b>				
<b>Route Safety Schemes</b>				
Crawley (G)	A23	A23 Northgate to Gatwick	Jon Forster	RSS0254
<i>Scheme slipped for consultation and further design.</i>			£187,900	£187,900
<b>Route Safety Schemes</b>			<b>£187,900</b>	<b>£187,900</b>
<b>2013/2014 NEW STARTS</b>			<b>£187,900</b>	<b>£187,900</b>

Infrastructure Plan Improvements 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2013/2014 NEW STARTS</b>				
<b>Crossing Facilities</b>				
Crawley - Ifield (G)	C33	Ifield Avenue west of Town Barn Road	Barry Edmunds £60,000	NMI1401 £34,881
Crawley - Pound Hill (G)	C319	Turners Hill Road	Barry Edmunds	NMI1399
		<i>To improve access between Crabbet Park and Worth</i>	£65,000	£30,500
Crawley - Three Bridges (G)	C207	Hazelwick Avenue near path to Pond Wood Road	Barry Edmunds £65,000	NMI1398 £47,445
<b>Crossing Facilities</b>			<b>£190,000</b>	<b>£112,826</b>
<b>Traffic Engineering Schemes</b>				
Crawley - Pound Hill (G)	D176	Church Road	Duncan Barratt £90,000	NMI1400 £36,670
Crawley - Pound Hill (G)	D173	Grattons Drive - Traffic Calming	Duncan Barratt	CWY2272
		<i>Deferred from 11/12 due to change of design. Requires consultation &amp; TRO</i>	£38,500	£38,500
<b>Traffic Engineering Schemes</b>			<b>£128,500</b>	<b>£75,170</b>
<b>2013/2014 NEW STARTS</b>			<b>£318,500</b>	<b>£187,996</b>

<b>Overall Totals</b>	<b>Gross: £1,229,210</b>	<b>Net: £1,098,706</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Crawley" AND fyr\_name = "2013/2014"



Asset Management Roads Maintenance 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2013/2014 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE PRINCIPAL ROADS</b>				
<b>Carriageway Resurfacing</b>				
Broadbridge Heath (G)	A24	Horsham By-Pass Southbound - Broadbridge Heath Roundabout	Robert McLoughlin £240,000	CWY2620 £240,000
Steyning (R)	A283/8010	Steyning Bypass - Horsham Road to Reads Walk	Robert McLoughlin £120,000	CWY1884 £120,000
		<i>Plane &amp; Resurface in restricted working hours</i>		
Storrington (R)	A283/19	Pulborough Road/Spierbridge Road mini-roundabout	Robert McLoughlin £26,000	CWY2347 £26,000
<b>Carriageway Resurfacing</b>			<b>£386,000</b>	<b>£386,000</b>
<b>Carriageway Surface Dressing</b>				
Billingshurst (G)	A272	High Street, West Street to Billingshurst Bypass	Robert McLoughlin £18,300	CWY2983 £18,300
Horsham (G)	A281	Guildford Road, Rookwood Park to Rushams Road	Robert McLoughlin £21,900	CWY2994 £21,900
Horsham (G)	A281	Brighton Road, Park Way to 40mph sign	Robert McLoughlin £54,000	CWY2993 £54,000
Rudgwick (G)	A281	Guildford Road, Loxwood Road eastward to village entry	Robert McLoughlin £27,000	CWY3005 £27,000
Shipley (G)	A272	Coolham Road, Pondtail Farm to Buck Barn	Robert McLoughlin £8,100	CWY3007 £8,100
Slinfold (G)	A281	Guildford Road, Roman Gate R/A to Clemsfold R/A	Robert McLoughlin £27,300	CWY3008 £27,300
Upper Beeding (R)	A2037	Henfield Road, North Of Pelican Crossing To Horn Lane	Robert McLoughlin £22,800	CWY3010 £22,800
<b>Carriageway Surface Dressing</b>			<b>£179,400</b>	<b>£179,400</b>
<b>Drainage Improvements</b>				
Sullington (R)	A283	Storrington Road	Kevin Macknay £75,000	CWY2170 £75,000
<b>Drainage Improvements</b>			<b>£75,000</b>	<b>£75,000</b>

R: Rural

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07/01/2013

ASSET MANAGEMENT GROUP

Page 1 of 11

Asset Management Roads Maintenance 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Micro Asphalt Surfacing

Billingshurst (G)	D84	Rowan Drive	Robert McLoughlin	CWY2806
			£14,634	£14,634
Billingshurst (G)	D84	Pine Close	Robert McLoughlin	CWY2803
			£3,456	£3,456
Billingshurst (G)	D84	Cherry Tree Close	Robert McLoughlin	CWY2804
			£5,328	£5,328
Billingshurst (G)	D84	Maple Close	Robert McLoughlin	CWY2805
			£2,364	£2,364
Broadbridge Heath (G)	D118	Charrington Way	Robert McLoughlin	CWY2885
			£17,232	£17,232
Broadbridge Heath (G)	D118	St Johns Crescent	Robert McLoughlin	CWY2970
			£13,200	£13,200
Henfield (R)	D89	Wantley Hill Estate	Robert McLoughlin	CWY2968
			£33,600	£33,600
Henfield (R)	D152	Manor Close	Robert McLoughlin	CWY2884
			£6,204	£6,204
Horsham (G)	D145	Padwick Road	Robert McLoughlin	CWY2969
			£4,560	£4,560
Horsham (G)	C188	Jackdaw Lane, Coltsfoot Drive to Brook Road	Robert McLoughlin	CWY2702
			£19,250	£19,250
Horsham (G)	D146	Rookway	Robert McLoughlin	CWY2887
			£8,448	£8,448
Horsham (G)	D146	Speedwell Way	Robert McLoughlin	CWY2888
			£6,198	£6,198
Horsham (G)	D141	Station Road/Close	Robert McLoughlin	CWY2889
			£5,916	£5,916
Horsham (G)	D146	Trefoil Close	Robert McLoughlin	CWY2890
			£5,100	£5,100

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07/01/2013

ASSET MANAGEMENT GROUP

Page 2 of 11

Asset Management Roads Maintenance 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Micro Asphalt Surfacing

Horsham (G)	D145	Vincent Close	Robert McLoughlin £4,278	CWY2891 £4,278
Horsham (G)	D142	Hamilton Road	Robert McLoughlin £7,836	CWY2886 £7,836
Rudgwick (G)	D86	Bridge Road	Robert McLoughlin £5,106	CWY2921 £5,106
Rudgwick (G)	D86	Princess Margaret Road	Robert McLoughlin £2,442	CWY2922 £2,442
Southwater (G)	D118	Oak Road	Robert McLoughlin £4,662	CWY2943 £4,662
Southwater (G)	D119	The Gables	Robert McLoughlin £5,388	CWY2944 £5,388
Southwater (G)	D118	Woodfield	Robert McLoughlin £6,948	CWY2945 £6,948
Southwater (G)	D118	Woodlands Way & Beechwood	Robert McLoughlin £48,768	CWY2974 £48,768
Storrington (R)	D113	Kingsfield	Robert McLoughlin £4,212	CWY2948 £4,212
<b>Carriageway Micro Asphalt Surfacing</b>			<b>£235,130</b>	<b>£235,130</b>

#### Carriageway Surface Dressing

Ashurst (R)	C129	Peppers Lane/School Lane, Honeybridge Lane to Steyning Road	Robert McLoughlin £18,900	CWY2631 £18,900
Ashurst (R)	B2135	Steyning Road, North side of village south to Wappingthorn Farm	Robert McLoughlin £53,100	CWY2632 £53,100
Billingshurst (G)	d115	Brookers Road, Adopted Section	Robert McLoughlin £3,600	CWY2636 £3,600
Billingshurst (G)	D118	Wooddale Lane	Robert McLoughlin £15,000	CWY2640 £15,000

R: Rural

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07/01/2013

ASSET MANAGEMENT GROUP

Page 3 of 11

Asset Management Roads Maintenance 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Billingshurst (G)	C12	Station Road/Lower Station Road, Natts Lane To Parbrook	Robert McLoughlin £18,000	CWY2639 £18,000
Billingshurst (G)	C615	Stane Street, Roundabout on A29 to West Street	Robert McLoughlin £25,800	CWY2635 £25,800
Billingshurst (G)	B2133	Lordings Road, A29 Adversane To A272 Newbridge Road	Robert McLoughlin £55,800	CWY2637 £55,800
Billingshurst (G)	C12	Marringdean Road, Adversane Lane to Natts Lane	Robert McLoughlin £39,000	CWY2638 £39,000
Bramber (R)	C176	The Street & High Street, Castle Lane Roundabout to Hyde Lane	Robert McLoughlin £22,800	CWY2654 £22,800
Colgate (G)	C57	Tower Road, Crawley Road to Forest Road	Robert McLoughlin £29,700	CWY2679 £29,700
Henfield (R)	B2116	Wheatsheaf Road, A281 To Property Named 'Effingham'	Robert McLoughlin £31,500	CWY2696 £31,500
Horsham (G)	C75	Christs Hospital, King Edward Road to Tower Hill	Robert McLoughlin £20,400	CWY2698 £20,400
Horsham (G)	B2195	Crawley Road, Roffey Roundabout to Forest Road	Robert McLoughlin £27,000	CWY2699 £27,000
Horsham (G)	D145	Elm Grove	Robert McLoughlin £11,100	CWY2700 £11,100
Horsham (G)	B2195	Harwood Road, Horsham Gates Roundabout to Forest Road	Robert McLoughlin £52,800	CWY2701 £52,800
Lower Beeding (G)	C96	Hammerpond Road, Copperfields to B2110	Robert McLoughlin £69,000	CWY2734 £69,000
Rudgwick (G)	D85	Cooks Hill	Robert McLoughlin £10,200	CWY2742 £10,200
Rusper (G)	D166	Orltons Lane, The Mount To Surrey Boundary	Robert McLoughlin £12,300	CWY2746 £12,300

R: Rural

C: Coastal

G: Gatwick Dia

C: County-Wide

U: Unknown

07/01/2013

ASSET MANAGEMENT GROUP

Page 4 of 11

Asset Management Roads Maintenance 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i> <i>Gross Est.</i>	<i>IWP Code</i> <i>Net Est.</i>

## 2013/2014 NEW STARTS

### HIGHWAY MAINTENANCE LOCAL ROADS

#### Carriageway Surface Dressing

Rusper (G)	D166	Ifield Wood (Bonwycks Lane), Rusper Road To Charlwood Road	Robert McLoughlin £31,200	CWY2743 £31,200
Rusper (G)	C28	Newdigate Road, Rusper High Street To Surrey Boundary	Robert McLoughlin £11,400	CWY2745 £11,400
Rusper (G)	D166	Prestwood Lane, The Mount To Charlwood Road	Robert McLoughlin £15,600	CWY2747 £15,600
Rusper (G)	D166	The Mount (Inc Hillybarn Lane), Langhurst Lane To Ifield Wood	Robert McLoughlin £17,700	CWY2748 £17,700
Rusper (G)	D166	Burnt House Lane (Langhurst Lane), Rusper Road To The Mount	Robert McLoughlin £7,500	CWY2744 £7,500
Shipley (G)	C38	Brooks Green Road/Coolham Road, Coolham Crossroads to Emms Lane	Robert McLoughlin £45,300	CWY2757 £45,300
Slinfold (G)	C76	Lyons Road, Hayes Lane to A264	Robert McLoughlin £33,600	CWY2764 £33,600
Southwater (G)	D136	Cripplegate Lane, Worthing Road to Cedar Drive	Robert McLoughlin £19,500	CWY2767 £19,500
Steyning (R)	C176	Clays Hill/Bramber Road, High Street to A283	Robert McLoughlin £18,900	CWY2769 £18,900
Storrington (R)	C24	Fryern Road, Thakeham Road to Greenhurst Lane	Robert McLoughlin £33,000	CWY2771 £33,000
Storrington (R)	D113	Downsview Avenue	Robert McLoughlin £7,500	CWY2770 £7,500
Upper Beeding (R)	D133	Deacons Way	Robert McLoughlin £4,500	CWY2775 £4,500
Upper Beeding (R)	C1	Edburton Road, Henfield Road to Fulking Village	Robert McLoughlin £50,100	CWY2776 £50,100
Upper Beeding (R)	D133	Pepperscoombe Lane	Robert McLoughlin £5,100	CWY2777 £5,100

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07/01/2013

ASSET MANAGEMENT GROUP

Page 5 of 11

Asset Management Roads Maintenance 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2013/2014 NEW STARTS</b>				
<b>HIGHWAY MAINTENANCE LOCAL ROADS</b>				
<b>Carriageway Surface Dressing</b>				
Warnham (G)	C192	Broadbridge Heath Road, Billingshurst Road to Friday Street	Robert McLoughlin £36,600	CWY2780 £36,600
Warnham (G)	C39	Northlands Road, A29 Bognor Road to Mayes Lane	Robert McLoughlin £24,900	CWY2781 £24,900
Warnham (G)	C31	Monkmead Lane, Harborough Hill to Common Hill	Robert McLoughlin £31,800	CWY2782 £31,800
West Grinstead (R)	B2135	Steyning Road, Needs Bridge to Jolesfield Cottages	Robert McLoughlin £16,200	CWY2739 £16,200
Wiston (R)	D132	Chanctonbury Ring Road	Robert McLoughlin £12,900	CWY2786 £12,900
<b>Carriageway Surface Dressing</b>			<b>£939,300</b>	<b>£939,300</b>
<b>Drainage Improvements</b>				
Billingshurst (G)	C12	Marringdean Road	Kevin Macknay £100,000	CWY2168 £100,000
<b>Drainage Improvements</b>			<b>£100,000</b>	<b>£100,000</b>
<b>2013/2014 NEW STARTS</b>			<b>£1,914,830</b>	<b>£1,914,830</b>

Asset Management Bridges and Structures 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>

## 2013/2014 NEW STARTS

### Bridge Repairs

Pulborough (R)	E3283	Stopham Road, 1069 Stopham Bridge	Guy Bell	BRG0240
		<i>Masonry refurbishment - Detailed Design</i>	£30,000	£30,000
Pulborough (R)	A283	Stopham Road, 1073 Stopham New	Guy Bell	BRG0241
		<i>Waterproofing and joint replacement - Detailed Design</i>	£15,000	£15,000
Steypning (R)	D133	Kings Barn Lane, 1489 Foxhall	Guy Bell	BRG0236
		<i>Demolition Feasibility Study</i>	£10,000	£10,000
<b>Bridge Repairs</b>			<b>£55,000</b>	<b>£55,000</b>
<b>2013/2014 NEW STARTS</b>			<b>£55,000</b>	<b>£55,000</b>

Infrastructure Plan General Allocations 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
2013/2014 NEW STARTS				
General Allocations - Traffic Control				
Horsham (G)	B2195	Crawley Rd/Harwood/Rd/Roffey Corner	Barry Edmunds	NMI1331
	Addition of pedestrian movements and improve operation (MOVA) - Follow on scheme from 2012/13		£60,000	£60,000
General Allocations - Traffic Control			£60,000	£60,000
2013/2014 NEW STARTS			£60,000	£60,000



Infrastructure Plan Improvements 2013/2014				
Parish	Road	Location	Prog. Mgr Gross Est.	IWP Code Net Est.
<b>2013/2014 NEW STARTS</b>				
<b>Cycling Facilities</b>				
Horsham (G)		Various locations in Town Centre	Duncan Barratt	NMI1450
		Installation of safe, sheltered & secure cycle parking	£30,000	£0
<b>Cycling Facilities</b>			<b>£ 30,000</b>	<b>£0</b>
<b>Safer Routes to School Schemes</b>				
Horsham (G)	D146	Tylden Way, Horsham - All Saints CE School	Ian Patrick	NMI1247
			£10,000	£10,000
<b>Safer Routes to School Schemes</b>			<b>£ 10,000</b>	<b>£ 10,000</b>
<b>Traffic Engineering Schemes</b>				
Ashington (R)		Billinghurst Road	Duncan Barratt	NMI1414
		Vehicle activated sign & anti-skid surfacing	£10,000	£0
Horsham (G)		Hill Farm Lane/Granary Way and Blackbridge Lane	Duncan Barratt	NMI0980
		Scheme deferred from 2011/12 IWP	£95,995	£0
Horsham (G)	A264	A264/Langhurstwood Road	Duncan Barratt	NMI1327
		S106 Funding from Dev Planning (Duncan Barratt)	£160,000	£122,000
<b>Traffic Engineering Schemes</b>			<b>£265,995</b>	<b>£ 122,000</b>
<b>2013/2014 NEW STARTS</b>			<b>£305,995</b>	<b>£ 132,000</b>

Long-term Sustainable Transport Fund 2013/2014				
<i>Parish</i>	<i>Road</i>	<i>Location</i>	<i>Prog. Mgr</i>	<i>IWP Code</i>
			<i>Gross Est.</i>	<i>Net Est.</i>
<b>2013/2014 NEW STARTS</b>				
<b>LSTF - Cycling</b>				
Horsham (G)		Broadbridge Heath to Oakhill cycle route	Bob Mander	STL0382
	<i>Design only</i>		£18,475	£18,475
<b>LSTF - Cycling</b>			<b>£18,475</b>	<b>£18,475</b>
<b>LSTF - Public Transport</b>				
Horsham (G)		Horsham Station forecourt improvements	Bob Mander	STL0384
	<i>Design only</i>		£11,246	£11,246
<b>LSTF - Public Transport</b>			<b>£11,246</b>	<b>£11,246</b>
<b>LSTF - Traffic Signals</b>				
Horsham (G)		Horsham ASL and traffic signals	Bob Mander	STL0386
	<i>Design only</i>		£8,033	£8,033
<b>LSTF - Traffic Signals</b>			<b>£8,033</b>	<b>£8,033</b>
<b>2013/2014 NEW STARTS</b>			<b>£37,754</b>	<b>£37,754</b>

<b>Overall Totals</b>	<b>Gross: £2,373,579</b>	<b>Net: £2,199,584</b>
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***Filters on data:***

1 = 1 AND dst\_name = "Horsham" AND fyr\_name = "2013/2014"