

## Extract from Draft Financial Plan 2019/20 to 2021/22 presented to the Planning and Resources Committee on 23 May 2019 (REF 18/42)

### **3. Financial Plan 2019/20 to 2021/22**

#### **3.1 Income**

We continue to face significant competition for PGR students at the same time as we have introduced the Chinese Scholarship programme, where the Chinese Government provides maintenance funding for exceptional students, on the basis we waive their fees. This area is being reviewed by the Provost, with PO colleagues to develop plans to ensure student numbers can be built upon, improving the research environment, whilst at least protecting REF/PGR related fee income received by the University.