

Appendix A F1208760

<u>2020-21</u>	Income	Expenditure	Balance Sheet	Reserves	Comments
Hardship Fund	£209,146.03	£127,668.71	£744,874.02	£3,414,800.41	Balance Sheet figure is the revenue balance i.e. what is available for spending. Reserves is the revenue balance plus Capital reserves, which cannot be spent as this is a permanent endowment.
Discretionary and Childcare Funds	£440,469.03	£496,703.46	£1,154,558.36	n/a	Annual grant awarded to the University each year is spent based on applications submitted during the academic year. Scottish Government allowed funds to be carried forward into 2020-21 due to the pandemic and paid first instalment of 2020-21 funds early.
Dental Student Support Grant (DSSG)	£0.00	£172,000.00	-£172,000.00	n/a	Government reimburse the University fully for all grants awarded to students each year. Current year reimbursement will take place in the coming weeks.
The Sutherland Page Trust	n/a	n/a	n/a	n/a	Trust have not approached the University regarding 2020-21 funding
Nursing and Midwifery Discretionary Fund	£5,202.00	£500.00		n/a	Annual grant awarded to the University each year by the Scottish Government is spent based on applications submitted during the academic year. Interest accrued and funds are returned to the Scottish Government at the end of the year.

<u>2019-20</u>	Income	Expenditure	Balance Sheet	Reserves	Comments
Hardship Fund	£923,623.00	£1,601,386.99	£666,039.84	£3,332,291.15	Balance Sheet figure is the revenue balance i.e. what was available for spending. Reserves is the revenue balance plus capital reserves, which cannot be spent as this is a permanent endowment.
Discretionary and Childcare Funds	£2,544,177.91	£1,333,385.12	£1,210,792.79	n/a	Annual grant awarded to the University each year is spent based on applications submitted during the academic year. Scottish Government allowed funds to be carried forward into 2020-21 due to the pandemic and paid first instalment of 2020-21 funds early.
Dental Student Support Grant (DSSG)	£108,000.00	£108,000.00	£0.00	n/a	Government reimburse the University fully for all grants awarded to students each year.
The Sutherland Page Trust	£1,430.00	£1,430.00	£0.00	n/a	Trust provide funds for all students awarded support after applying to the Trust.
Nursing and Midwifery Discretionary Fund	£6,931.00	£3,800.00	£0.00	n/a	Annual grant awarded to the University each year by the Scottish Government is spent based on applications submitted during the academic year. Interest accrued and funds are returned to the Scottish Government at the end of the year.

<u>2018-19</u>	Income	Expenditure	Balance Sheet	Reserves	Comments
Hardship Fund	£258,521.26	£192,088.96	£1,431,505.50	£4,800,021.60	Balance Sheet figure is the revenue balance i.e. what was available for spending. Reserves is the revenue balance plus capital reserves, which cannot be spent as this is a permanent endowment.
Discretionary and Childcare Funds	£1,423,648.75	£1,423,648.75	£0.00	n/a	Annual grant awarded to the University each year is spent based on applications submitted during the academic year.
Dental Student Support Grant (DSSG)	£48,000.00	£48,000.00	£0.00	n/a	Government reimburse the University fully for all grants awarded to students each year.
The Sutherland Page Trust	n/a	n/a	£0.00	n/a	No funds provided to the University; the Trust paid students direct.
Nursing and Midwifery Discretionary Fund	£5,000.00	£1,500.00	£0.00	n/a	Annual grant awarded to the University each year by the Scottish Government is spent based on applications submitted during the academic year. Interest accrued and funds are returned to the Scottish Government at the end of the year.

RUK Awards 2018-2020

College of Arts	Year	Excellence Scholarship (Arts)	RUK Acc Bur 2017 (Arts)	RUK Access Bursary (Arts)	Grand Total
	2018	£143,000	£256,900	£196,800	£596,700
	2019	£132,500	£366,000	£95,000	£593,500
	2020	£145,000	£385,000	£11,000	£541,000
	Grand Total	£420,500	£1,007,900	£302,800	£1,731,200

College of MVLS	Year	Excellence Scholarship (MVLS)	RUK Acc Bur 2017 (MVLS)	RUK Access Bursary (MVLS)	Grand Total
	2018	£41,000	£190,000	£169,100	£400,100
	2019	£51,000	£270,000	£105,000	£426,000
	2020	£57,000	£322,000	£21,000	£400,000
	Grand Total	£149,000	£782,000	£295,100	£1,226,100

College of Social Sciences	Year	Excellence Scholarship (SocSci)	RUK Acc Bur 2017 (SocSci)	RUK Access Bursary (SocSci)	Grand Total
	2018	£50,000	£114,600	£75,400	£240,000
	2019	£62,000	£164,000	£38,000	£264,000
	2020	£99,000	£215,000	£0	£314,000
	Grand Total	£211,000	£493,600	£113,400	£818,000

College of Science & Engineering	Year	Excellence Scholarship (SciEng)	RUK Acc Bur 2017 (SciEng)	RUK Access Bursary (SciEng)	Grand Total
	2018	£74,500	£193,500	£148,600	£416,600
	2019	£91,500	£246,000	£83,000	£420,500
	2020	£129,000	£315,000	£17,000	£461,000
	Grand Total	£295,000	£754,500	£248,600	£1,298,100