

COMMUNITY SERVICES

LEISURE CENTRES - OPERATED BY SLM

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & incl of VAT if applicable								
Main Hall / Dry Side Activities :-								
Half hall hire - Woodside - Adult	£54.00	✓	✗	✗	✗	✗	£55.00	1.85 %
- Junior	£27.00	✓	✗	✗	✗	✗	£27.50	1.85 %
Whole Hall hire - Woodside - Adult	£108.00	✓	✗	✗	✗	✗	£110.00	1.85 %
- Junior	£54.00	✓	✗	✗	✗	✗	£55.00	1.85 %
Whole Hall hire - Central - Adult	£54.00	✓	✗	✗	✗	✗	£55.00	1.85 %
- Junior	£27.00	✓	✗	✗	✗	✗	£27.50	1.85 %
Cricket - Adult	£54.00	✓	✗	✗	✗	✗	£55.00	1.85 %
- Junior	£27.00	✓	✗	✗	✗	✗	£27.50	1.85 %
Parties with food, party leader up to 16 kids								
Dry side (football / allsportz, bouncy castle)	£168.00	✓	✗	✗	✗	✗	£170.00	1.19 %
Wetside (mini, mega wet and wild)	£188.00	✓	✗	✗	✗	✗	£190.00	1.06 %
Wetside (inflatable)	£198.00	✓	✗	✗	✗	✗	£200.00	1.01 %
Creative Learning and Sportzone	£178.00	✓	✗	✗	✗	✗	£180.00	1.12 %
Trampoline and Dance Party	£188.00	✓	✗	✗	✗	✗	£190.00	1.06 %
Additional children	£8.80	✓	✗	✗	✗	✗	£9.00	2.27 %
Additional party leader	£16.50	✓	✗	✗	✗	✗	£17.00	3.03 %
Cost per head for food	£3.20	✓	✗	✗	✗	✗	£3.30	3.12 %
Parties (self catering, party leader, up to 16 kids)								
Dry side (football/allsportz,bouncy castle)	£118.00	✓	✗	✗	✗	✗	£120.00	1.69 %
Wetside (mini, mega wet and wild)	£140.00	✓	✗	✗	✗	✗	£140.00	NO CHANGE
Wetside (inflatable)	£150.00	✓	✗	✗	✗	✗	£150.00	NO CHANGE
Creative Learning and Sportzone	£128.00	✓	✗	✗	✗	✗	£130.00	1.56 %
Trampoline and Dance Party	£140.00	✓	✗	✗	✗	✗	£140.00	NO CHANGE
Additional children	£5.80	✓	✗	✗	✗	✗	£5.90	1.72 %
Additional party leader	£16.50	✓	✗	✗	✗	✗	£17.00	3.03 %
Junior Activities								
Active antz	£5.00	✓	✗	✗	✗	✗	£5.10	2.00 %
Crafty tots	£5.80	✓	✗	✗	✗	✗	£5.90	1.72 %
Mini gym	£5.00	✓	✗	✗	✗	✗	£5.10	2.00 %
Mini dribblers	£5.00	✓	✗	✗	✗	✗	£5.10	2.00 %
Mini bouncers	£5.00	✓	✗	✗	✗	✗	£5.10	2.00 %
Day Camps (full day)	£20.00	✓	✗	✗	✗	✗	£21.00	5.00 %
Day Camps (half day)	£11.50	✓	✗	✗	✗	✗	£12.00	4.35 %
Sports Course - Adult - Dry	£5.90	✓	✗	✗	✗	✗	£6.00	1.69 %
Trapolining (drop-in adults)	£6.20	✓	✗	✗	✗	✗	£6.30	1.61 %
Pilates (3 wks - 45mins)	£17.50	✓	✗	✗	✗	✗	£18.00	2.86 %
Pilates (members)	£15.00	✓	✗	✗	✗	✗	£15.50	3.33 %
Swimming Course - Adult	£5.20	✓	✗	✗	✗	✗	£5.40	3.85 %
Swimming Coaching 1 hour (Sat am only)	£5.20	✓	✗	✗	✗	✗	£5.40	3.85 %
Everyone Active card - Watford & Three Rivers	Free Of Charge	✗	✗	✗	✓	✗	Free Of Charge	NO CHANGE
Everyone Active card - Non resident adult	£25.00	✓	✗	✗	✗	✗	£25.00	NO CHANGE
Everyone Active card - Non resident junior	£15.00	✓	✗	✗	✗	✗	£15.00	NO CHANGE
Everyone Active card - Non resident - family (2 adults and up to 3 children)	£60.00	✓	✗	✗	✗	✗	£60.00	NO CHANGE
Lost card/replacement	£5.00	✓	✗	✗	✗	✗	£5.00	NO CHANGE
50+ Short Mat Bowls	£2.50	✓	✗	✗	✗	✗	£2.60	4.00 %
50+ Keep Fit	£3.00	✓	✗	✗	✗	✗	£3.10	3.33 %
50+ Line Dancing	£3.20	✓	✗	✗	✗	✗	£3.30	3.12 %
50+ Tap	£3.00	✓	✗	✗	✗	✗	£3.10	3.33 %
50+ Water Workout	£4.20	✓	✗	✗	✗	✗	£4.30	2.38 %
50+ Swimming	£2.70	✓	✗	✗	✗	✗	£2.80	3.70 %
50+ Badminton	£3.00	✓	✗	✗	✗	✗	£3.10	3.33 %

COMMUNITY SERVICES

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & incl of VAT if applicable								
Hire Prices (A refundable deposit of £5.00 is required per each item hired)								
Badminton Racquets	£2.30	✓	✗	✗	✗	✗	£2.30	NO CHANGE
Table Tennis Bats	£2.30	✓	✗	✗	✗	✗	£2.30	NO CHANGE
Squash racquets	£2.30	✓	✗	✗	✗	✗	£2.30	NO CHANGE
Trampoline per hour	£13.00	✓	✗	✗	✗	✗	£13.00	NO CHANGE
Equipment purchase :-								
Squash balls	£3.70	✓	✗	✗	✗	✗	£3.70	NO CHANGE
Shuttlecocks	£2.00	✓	✗	✗	✗	✗	£2.00	NO CHANGE
Meetings :-								
Conference Room & Executive Suite (WLC)	£26.00	✓	✗	✗	✗	✗	£26.50	1.92 %
Studios :-								
Studio 1 (14.7 x 11.7)	£29.00	✓	✗	✗	✗	✗	£29.50	1.72 %
Studio 2 (12.5 x 9.8)	£25.00	✓	✗	✗	✗	✗	£25.50	2.00 %
Studio 3 - (8.9 x 9.9)	£20.00	✓	✗	✗	✗	✗	£20.50	2.50 %
Studio 1 (Central)	£25.00	✓	✗	✗	✗	✗	£25.50	2.00 %
Creche	£20.00	✓	✗	✗	✗	✗	£20.00	NO CHANGE
Schools per half hour per teacher	£29.00	✓	✗	✗	✗	✗	£29.50	1.72 %
Second teacher per pool	£19.00	✓	✗	✗	✗	✗	£19.50	2.63 %
Gym, per student	£2.80	✓	✗	✗	✗	✗	£2.80	NO CHANGE
Woodside Stadium :-								
Public Training - Adult	£4.40	✓	✗	✗	✗	✗	£4.40	NO CHANGE
- Junior	£2.60	✓	✗	✗	✗	✗	£2.60	NO CHANGE
Adult (Watford Harriers Club Members)	£3.80	✓	✗	✗	✗	✗	£3.80	NO CHANGE
Junior (Watford Harriers Club Members)	£1.60	✓	✗	✗	✗	✗	£1.60	NO CHANGE
Season Tickets adults - Summer	£80.00	✓	✗	✗	✗	✗	£80.00	NO CHANGE
- Winter	£60.00	✓	✗	✗	✗	✗	£60.00	NO CHANGE
- Yearly	£120.00	✓	✗	✗	✗	✗	£120.00	NO CHANGE
Season Tickets junior - Summer	£40.00	✓	✗	✗	✗	✗	£40.00	NO CHANGE
- Winter	£30.00	✓	✗	✗	✗	✗	£30.00	NO CHANGE
- Yearly	£60.00	✓	✗	✗	✗	✗	£60.00	NO CHANGE
Athletics Meet (Up to 8 hours Mon - Fri up to 5pm)	£135.00	✓	✗	✗	✗	✗	£138.00	2.22 %
Athletics Meet (Up to 8 hours Weekend or Bank Holiday)	£230.00	✓	✗	✗	✗	✗	£235.00	2.17 %
Athletics Meet (Up to 4 hours Midweek evening from 6pm)	£85.00	✓	✗	✗	✗	✗	£87.00	2.35 %
Athletics Meet - Additional hours	£45.00	✓	✗	✗	✗	✗	£45.00	NO CHANGE
School Athletic Meet/Sports Day (Up to 5pm weekdays)	£85.00	✓	✗	✗	✗	✗	£87.00	2.35 %
Member of staff	£15.50	✓	✗	✗	✗	✗	£15.50	NO CHANGE
Additional colleagues / person	£15.50	✓	✗	✗	✗	✗	£15.50	NO CHANGE
Car Park Steward for large events	£11.00	✓	✗	✗	✗	✗	£11.00	NO CHANGE
Athletic Meet - Set up time per hr	£19.00	✓	✗	✗	✗	✗	£19.00	NO CHANGE
Athletic Meet - Clean Up time per hr	£19.00	✓	✗	✗	✗	✗	£19.00	NO CHANGE
Harriers Charges								
Hire for training/coaching purposes, day time inc sat/sun with no colleague req.	£25.00	✓	✗	✗	✗	✗	£25.00	NO CHANGE
As Above including Flood Lights in Evening, plus a colleague	£36.45	✓	✗	✗	✗	✗	£37.00	1.51 %
Hire of Pitch inclusive of Floodlighting								
Hire of Pitch per match - Adult (Midweek)	£85.00	✓	✗	✗	✗	✗	N/A	-100.00 %
Hire of Pitch per match - Junior (Midweek)	£42.50	✓	✗	✗	✗	✗	N/A	-100.00 %
Hire of Pitch for match - Adult (Weekend)	£85.00	✓	✗	✗	✗	✗	N/A	-100.00 %
Hire of Pitch for Match - Junior (Weekend)	£42.50	✓	✗	✗	✗	✗	N/A	-100.00 %
Block Booking (standard price less VAT where bookings are 10 consecutive weeks or more)								
ATP 1x5v5 - Adult	£31.70	✓	✗	✗	✗	✗	£32.50	2.52 %
ATP 1x5v5 - Junior	£15.85	✓	✗	✗	✗	✗	£16.25	2.52 %
Badminton Clubs - Adult	£11.10	✓	✗	✗	✗	✗	£11.30	1.80 %
Sports Activity - Adult	£45.00	✓	✗	✗	✗	✗	£45.00	NO CHANGE
- Junior	£22.50	✓	✗	✗	✗	✗	£22.50	NO CHANGE
Cricket (Nets only) - Adult	£45.00	✓	✗	✗	✗	✗	£46.00	2.22 %
- Junior	£22.50	✓	✗	✗	✗	✗	£23.00	2.22 %
Treatment room 1 (per month)	£450.00	✓	✗	✗	✗	✗	£460.00	2.22 %
Treatment room 2 (per month)	£450.00	✓	✗	✗	✗	✗	£460.00	2.22 %
Learner pool (1 hour) - Central	£26.50	✓	✗	✗	✗	✗	£27.00	1.89 %
Learner pool (1 hour) - woodside	£33.00	✓	✗	✗	✗	✗	£33.50	1.52 %
Gala Prices								
Swim Clubs (general) incl timing equip	£130.00	✓	✗	✗	✗	✗	£130.00	NO CHANGE
Watford Swim Club / voluntary organisations	£88.00	✓	✗	✗	✗	✗	£90.00	2.27 %
Waterpolo	£66.00	✓	✗	✗	✗	✗	£67.00	1.52 %

COMMUNITY SERVICES

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & incl of VAT if applicable								
Main Hall / Dry Side Activities :-								
Badminton - Adult	£13.30	✓	✗	✗	✗	✗	£13.60	2.26 %
- Junior	£6.65	✓	✗	✗	✗	✗	£6.80	2.26 %
(8-4 weekdays and 8 - close weekends)	£6.65	✓	✗	✗	✗	✗	£6.80	2.26 %
Drop-in Adult (Friday night)	£5.00	✓	✗	✗	✗	✗	£5.00	NO CHANGE
Drop-in Junior	£3.90	✓	✗	✗	✗	✗	£4.00	2.56 %
Table Tennis - Adult	£7.10	✓	✗	✗	✗	✗	£7.20	1.41 %
Table Tennis - Junior	£3.60	✓	✗	✗	✗	✗	£3.70	2.78 %
ATP 5 V 5 a side - Adult	£38.00	✓	✗	✗	✗	✗	£39.00	2.63 %
- Junior	£19.00	✓	✗	✗	✗	✗	£19.50	2.63 %
Squash - Adult	£10.80	✓	✗	✗	✗	✗	£11.00	1.85 %
- Junior	£5.40	✓	✗	✗	✗	✗	£5.50	1.85 %
Squash (off peak) - Adult	£5.40	✓	✗	✗	✗	✗	£5.50	1.85 %
Squash (off peak) - Junior	£3.20	✓	✗	✗	✗	✗	£3.20	NO CHANGE
Climbing Wall - Adult	£5.20	✓	✗	✗	✗	✗	£5.20	NO CHANGE
Climbing Wall - Junior	£4.00	✓	✗	✗	✗	✗	£4.10	2.50 %
Climbing Wall - registration	£5.20	✓	✗	✗	✗	✗	£5.20	NO CHANGE
Parties :-								
Children's Activities :-								
Creche - 1 hour	£2.80	✓	✗	✗	✗	✗	£2.90	3.57 %
- 2 hours	£4.90	✓	✗	✗	✗	✗	£5.00	2.04 %
Courses :-								
Sports Course Junior - Dry	£5.00	✓	✗	✗	✗	✗	£5.20	4.00 %
Swimming Lessons Junior - Wet	£5.20	✓	✗	✗	✗	✗	£5.40	3.85 %
Fitness Activities :-								
Group Exercise (45min and 1 hr)	£5.80	✓	✗	✗	✗	✗	£6.00	3.45 %
Group Exercise (30min)	£2.95	✓	✗	✗	✗	✗	£3.10	5.08 %
Induction (1:1) - Adult	£25.00	✓	✗	✗	✗	✗	£25.00	NO CHANGE
- Junior	£12.50	✓	✗	✗	✗	✗	£12.50	NO CHANGE
Gym Casual use	£7.50	✓	✗	✗	✗	✗	£7.70	2.67 %
60+ Gym	£2.80	✓	✗	✗	✗	✗	£2.80	NO CHANGE
Gym Active teen (11 - 16yrs)	£2.80	✓	✗	✗	✗	✗	£2.80	NO CHANGE
Three Rivers junior gym	£2.80	✓	✗	✗	✗	✗	£2.80	NO CHANGE
GP Referral	£3.50	✓	✗	✗	✗	✗	£3.50	NO CHANGE
Special w/out Groups (eg Parkinsons)	£1.80	✓	✗	✗	✗	✗	£1.90	5.56 %
Toning Chairs :-								
1 session	£7.80	✓	✗	✗	✗	✗	£8.00	2.56 %
6 sessions	£45.00	✓	✗	✗	✗	✗	£46.00	2.22 %
12 sessions	£78.00	✓	✗	✗	✗	✗	£80.00	2.56 %
Toning Chairs + special work out	£4.70	✓	✗	✗	✗	✗	£4.80	2.13 %
Toning Chairs Induction	£9.00	✓	✗	✗	✗	✗	£9.00	NO CHANGE
Swimming :-								
Adult	£4.00	✓	✗	✗	✗	✗	£4.00	NO CHANGE
Junior	£2.70	✓	✗	✗	✗	✗	£2.70	NO CHANGE
60+	£2.00	✓	✗	✗	✗	✗	£2.00	NO CHANGE
50+	£2.70	✓	✗	✗	✗	✗	£2.70	NO CHANGE
Under 3 (free)	Free Of Charge	✗	✗	✗	✓	✗	Free Of Charge	NO CHANGE
Fun Session - Jr	£3.30	✓	✗	✗	✗	✗	£3.40	3.03 %
Three Rivers Junior U19's	£2.70	✓	✗	✗	✗	✗	£2.80	3.70 %
Three Rivers 60+	£2.00	✓	✗	✗	✗	✗	£2.10	5.00 %
Shower / Admission - Adult	£2.00	✓	✗	✗	✗	✗	£2.00	NO CHANGE
- Junior	£1.30	✓	✗	✗	✗	✗	£1.30	NO CHANGE
Spectator	£1.30	✓	✗	✗	✗	✗	£1.30	NO CHANGE
Sauna	£3.70	✓	✗	✗	✗	✗	£3.80	2.70 %
Sauna and Swim	£4.80	✓	✗	✗	✗	✗	£4.90	2.08 %
Aqua Fit - Women sessions (Sports Development)	£3.20	✓	✗	✗	✗	✗	£3.30	3.12 %
Women only sessions (Sports Development)	£1.30	✓	✗	✗	✗	✗	£1.50	15.38 %
Memberships (direct debits) :-								
Group Exercise - Single	£33.00	✓	✗	✗	✗	✗	£33.00	NO CHANGE
- Couple	£53.00	✓	✗	✗	✗	✗	£53.00	NO CHANGE
- Annual (single)	£330.00	✓	✗	✗	✗	✗	£330.00	NO CHANGE
- Annual (Joint)	£530.00	✓	✗	✗	✗	✗	£530.00	NO CHANGE
Total Fitness - Single	£39.50	✓	✗	✗	✗	✗	£39.50	NO CHANGE
- Couple	£68.00	✓	✗	✗	✗	✗	£68.00	NO CHANGE
- Annual (single)	£395.00	✓	✗	✗	✗	✗	£395.00	NO CHANGE
- Annual (Joint)	£680.00	✓	✗	✗	✗	✗	£680.00	NO CHANGE
Corporate Single Only - Monthly	£33.00	✓	✗	✗	✗	✗	£33.00	NO CHANGE
- Annual	£330.00	✓	✗	✗	✗	✗	£330.00	NO CHANGE
Junior Active - Monthly	£23.00	✓	✗	✗	✗	✗	£23.00	NO CHANGE
- Annual	£230.00	✓	✗	✗	✗	✗	£230.00	NO CHANGE
Total Fit 60+ - Monthly	£27.00	✓	✗	✗	✗	✗	£27.00	NO CHANGE
- Annual	£270.00	✓	✗	✗	✗	✗	£270.00	NO CHANGE
Total Fitness Joining Fee - Single	£25.00	✓	✗	✗	✗	✗	£25.00	NO CHANGE
Splash Fitness (swim) - Monthly	£25.00	✓	✗	✗	✗	✗	£25.00	NO CHANGE
- Annual	£250.00	✓	✗	✗	✗	✗	£250.00	NO CHANGE

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

LEISURE CENTRES - OPERATED BY SLM (Continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & incl of VAT if applicable								
Watford Borough Council - Monthly	£26.00	✓	✗	✗	✗	✗	£26.00	NO CHANGE
- Annual	£260.00	✓	✗	✗	✗	✗	£260.00	NO CHANGE
Watford Harriers - Monthly	£31.00	✓	✗	✗	✗	✗	£31.00	NO CHANGE
- Annual	£310.00	✓	✗	✗	✗	✗	£310.00	NO CHANGE
Pool hire - standard charge :-								
Watford Woodside - Main pool (4 lanes)	£51.00	✓	✗	✗	✗	✗	£52.00	1.96 %
Watford Woodside - Main pool (whole)	£102.00	✓	✗	✗	✗	✗	£105.00	2.94 %
Watford Central - Main pool (3 lanes)	£45.00	✓	✗	✗	✗	✗	£46.00	2.22 %
Watford Central - Main pool (whole)	£90.00	✓	✗	✗	✗	✗	£92.00	2.22 %
Pool hire - Club / School rate :-								
We have agreed to hold Club rates for 2 years								
Watford Woodside - Main pool (4 lanes)	£44.00	✓	✗	✗	✗	✗	£45.00	2.27 %
Watford Woodside - Main pool (whole)	£88.00	✓	✗	✗	✗	✗	£90.00	2.27 %
Watford Central - Main pool (3 lanes)	£39.00	✓	✗	✗	✗	✗	£40.00	2.56 %
Watford Central - Main pool (whole)	£78.00	✓	✗	✗	✗	✗	£80.00	2.56 %

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

ARTS, EVENTS & HERITAGE

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Exempt from VAT								
Workshops	£7.00	x	✓	x	x	x	£7.00	NO CHANGE
Ghost walks	£7.00	x	✓	x	x	x	£7.00	NO CHANGE
High street trail	£4.00	x	✓	x	x	x	£4.00	NO CHANGE
Study day	£10.00	x	✓	x	x	x	£10.00	NO CHANGE
Group talk or trail	£4.00	x	✓	x	x	x	£4.00	NO CHANGE
Community use of one space (per hour) days	£15.00	x	✓	x	x	x	£15.00	NO CHANGE
Community use of one space (per hour) eve *	£15.00	x	✓	x	x	x	£15.00	NO CHANGE
Community use of one space (per hour) Sun *	£30.00	x	✓	x	x	x	£30.00	NO CHANGE
Private/commercial (per hour) days	£30.00	✓	x	x	x	x	£30.00	NO CHANGE
Private/commercial (per hour) eve *	£30.00	✓	x	x	x	x	£30.00	NO CHANGE
Private/commercial (per hour) Sun *	£60.00	✓	x	x	x	x	£60.00	NO CHANGE
* Additional charge for staff time applicable (charged @ £30 per hour x 2 staff)								
Standard rated & inclusive of VAT								
Percentage share to Museum on artist sales	10.00%	✓	x	x	x	x	30.00%	200.00 %
Percentage share to Museum on foyer sales	New for 2013/14	✓	x	x	x	x	10.00%	N/A
Photocopying per sheet	£0.10	x	✓	x	x	x	£0.10	NO CHANGE
Museum digitised images (per image)	£5.00	x	✓	x	x	x	£5.00	NO CHANGE
Museum digitised images CD charge	£2.50	x	✓	x	x	x	£3.00	20.00 %
Museum un digitised images incurring an hourly scanning rate	£15.00	x	✓	x	x	x	£15.00	NO CHANGE
Reproduction image one country one language (non commercial)	£25.00	✓	x	x	x	x	£25.00	NO CHANGE
Reproduction Image world right inc web (non commercial)	£35.00	✓	x	x	x	x	£35.00	NO CHANGE
Reproduction image one country one language (commercial)	£40.00	✓	x	x	x	x	£45.00	12.50 %
Reproduction image world right inc web (commercial)	£70.00	✓	x	x	x	x	£75.00	7.14 %
Standard rated & exclusive of VAT								
Market stalls price per stall - rates are not cumulative								
Charges cover the below annual costs :-								
Repairs to stalls - labour								
Repairs to stalls - parts								
Other replacements E.G. ratchet straps								
Storage								
Other equipment / clothing								
Advertising								
Insurance for storage								
Commercial Rate A - 1-5 days	New for 2013/14	x	✓	x	x	x	£50.00	N/A
Commercial Rate B - 6-12 days	New for 2013/14	x	✓	x	x	x	£70.00	N/A
Commercial Rate C - 13-20 days	New for 2013/14	x	✓	x	x	x	£90.00	N/A
Commercial Rate D - 20-28 days	New for 2013/14	x	✓	x	x	x	£110.00	N/A
Charity rate A - 1-5 days	New for 2013/14	x	x	✓	x	x	£20.00	N/A
Charity rate B - 6-12 days	New for 2013/14	x	x	✓	x	x	£30.00	N/A
Charity rate C - 13-20 days	New for 2013/14	x	x	✓	x	x	£40.00	N/A
Charity rate D - 20-28 days	New for 2013/14	x	x	✓	x	x	£50.00	N/A
Community Rate A - 1-5 days	New for 2013/14	x	x	✓	x	x	£10.00	N/A
Community Rate B - 6-12 days	New for 2013/14	x	x	✓	x	x	£20.00	N/A
Community Rate C - 13-20days	New for 2013/14	x	x	✓	x	x	£30.00	N/A
Community Rate D - 20-28 days	New for 2013/14	x	x	✓	x	x	£40.00	N/A
Tables only Rate A - 1-5 days	New for 2013/14	x	x	✓	x	x	£5.00	N/A
Tables only Rate B - 6-12 days	New for 2013/14	x	x	✓	x	x	£5.00	N/A
Tables only Rate C - 13-20 days	New for 2013/14	x	x	✓	x	x	£5.00	N/A
Tables only Rate D - 20-28 days	New for 2013/14	x	x	✓	x	x	£5.00	N/A

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

PARKS / SPORTS PITCHES & WOODS

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & inclusive of VAT								
<u>PARKS & SPORTS PITCHES</u>								
<u>CRICKET</u>								
Other wickets - per match (adults)	£45.00	x	x	✓	x	x	£46.00	2.22 %
Other wickets - per match (Juniors)	£23.00	x	x	✓	x	x	£23.50	2.17 %
<u>FOOTBALL</u>								
Seniors with changing facilities & showers	£50.00	x	x	✓	x	x	£51.00	2.00 %
Juniors with changing facilities & showers	£21.00	x	x	✓	x	x	£21.50	2.38 %
<u>HURLING/RUGBY</u>								
Per match including corner flags	£42.00	x	x	✓	x	x	£43.00	2.38 %
<u>Exempt from VAT</u>								
<u>FOOTBALL</u>								
Seniors with changing facilities & showers (15 games)	£630.00	x	x	✓	x	x	£650.00	3.17 %
Juniors with changing facilities & showers (12 games)	£200.00	x	x	✓	x	x	£205.00	2.50 %
Seniors with no changing facilities & showers (15 games)	£385.00	x	x	✓	x	x	£395.00	2.60 %
Juniors with no changing facilities & showers (12 games)	£150.00	x	x	✓	x	x	£155.00	3.33 %
Under 11s (small size pitch per season)	£85.00	x	x	✓	x	x	£88.00	3.53 %
<u>FOOTBALL TRAINING</u>								
KGVPF, Oxhey Park (per hour)	£9.00	x	x	✓	x	x	£9.25	2.78 %
Changing accommodation / showers (per event)	£10.00	x	x	✓	x	x	£10.25	2.50 %
<u>PARKS & SPORTS PITCHES</u>								
<u>BOWLS</u>								
Club hire of rinks (per season)	£800.00	x	x	✓	x	x	£820.00	2.50 %
<u>CRICKET</u>								
Enclosed wicket (per season)	£2,540.00	x	x	✓	x	x	£2,600.00	2.36 %
<u>CROQUET</u>								
Seasonal charges :-								
Adults	£40.00	x	x	✓	x	x	£42.00	5.00 %
OAPs	£20.00	x	x	✓	x	x	£21.00	5.00 %
<u>TENNIS - club charges</u>								
Hire of court per season (May-Sept inc)	£950.00	x	x	✓	x	x	£975.00	2.63 %
<u>Zero Rated</u>								
Orienteering maps up to 5 copies	Free	x	x	x	✓	x	Free	NO CHANGE
Subsequent copies each	£1.00	x	✓	x	x	x	£1.00	NO CHANGE

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ALLOTMENTS

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Allotments								
Per pole per annum	£4.40	✗	✗	✓	✗	✗	£4.50	2.27 %
Enhanced Site (per pole per annum)	£13.20	✗	✗	✓	✗	✗	£4.50	-65.91 %
50% reduction for the disabled and those in receipt of income related benefit								

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- CHESLYN GARDENS

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
<u>Standard rated & inclusive of VAT</u>								
<u>CHESLYN GARDENS</u>								
Hire of garden for wedding photos	£100.00	x	x	✓	x	x	£25.00	-75.00 %
<u>Exempt from VAT</u>								
<u>CHESLYN HOUSE</u>								
Hire of 2 meeting rooms & kitchen per hour	£35.00	x	x	✓	x	x	£35.00	NO CHANGE
Reduced charge for recognised voluntary groups per hour	£9.00	x	x	✓	x	x	£9.00	NO CHANGE
<u>HIRE OF FACILITIES</u>								
Commercial rate per day	£750.00	x	x	✓	x	x	£800.00	6.67 %
Non commercial rate per day	£500.00	x	x	✓	x	x	£550.00	10.00 %

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- CEMETERIES

RESIDENT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made								
TABLE OF FEES								
PART 1								
Exclusive rights of burial in earthen grave								
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£810.00	x	x	✓	x	x	£830.00	2.47 %
Walled graves & vaults:								
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£1,450.00	x	x	✓	x	x	£1,500.00	3.45 %
The Garden of Rest								
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£390.00	x	x	✓	x	x	£400.00	2.56 %
The Garden of Remembrance								
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£340.00	x	x	✓	x	x	£350.00	2.94 %
CHILDREN'S SECTION								
For the exclusive right of burial for 50 years 4ft x 2ft	£100.00	x	x	✓	x	x	£100.00	NO CHANGE
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£200.00	x	x	✓	x	x	£200.00	NO CHANGE
PART 2								
Interments - the fees indicated for various heads :-								
a) include the digging of the grave and								
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable	£50.00	x	x	✓	x	x	£51.00	2.00 %
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-								
a) All sections	£425.00	x	x	✓	x	x	£435.00	2.35 %
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft x 2ft	£145.00	x	x	✓	x	x	£150.00	3.45 %
c) Caskets including extra digging required	£565.00	x	x	✓	x	x	£580.00	2.65 %
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden of Rest/Remembrance	£160.00	x	x	✓	x	x	£165.00	3.13 %
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
f) Non viable foetus burial	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
g) Shrouded burial fee	New for 2013/14	x	x	✓	x	x	£60.00	N/A
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-								
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 years	£95.00	x	x	✓	x	x	£95.00	NO CHANGE
c) For a child over 5 years or an adult	£180.00	x	x	✓	x	x	£180.00	NO CHANGE
PART 3								
Fees for memorial work and monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Headstones, or any other type of monument								
a) Not exceeding 3ft 6ins in height	£130.00	x	x	✓	x	x	£135.00	3.85 %
b) Not exceeding 2ft 6inc in the Garden of Rest and in the children's section	£68.00	x	x	✓	x	x	£70.00	2.94 %
c) Garden of Remembrance-as approved-sole design allowed	£59.00	x	x	✓	x	x	£60.00	1.69 %

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

RESIDENT.....continued

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Kerbs								
* a) Enclosing a space not exceeding 7ft x 3ft	£68.00	x	x	✓	x	x	£70.00	2.94 %
* b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and Children's Section	£33.00	x	x	✓	x	x	£34.00	3.03 %
Vases								
* For each vase, maximum size 12"x12"x12"	£20.00	x	x	✓	x	x	£20.00	NO CHANGE
a) Separate, or as an addition to a headstone, not exceeding 18" x 12"	£28.00	x	x	✓	x	x	£29.00	3.57 %
b) Where an inscription table or plate takes the place of a memorial	£70.00	x	x	✓	x	x	£72.00	2.86 %
* Complete memorial, consisting of headstone & Kerbs	£240.00	x	x	✓	x	x	£245.00	2.08 %
THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDE THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED								
Fees for each subsequent inscription to an existing memorial	£31.00	x	x	✓	x	x	£32.00	3.23 %
* Any other replacement works not covered by above								
Standard rated & exclusive of VAT								
PART 4								
Miscellaneous								
The Burial Register - fee for transfer of grave grant for the exclusive right of burial	£25.00	x	x	✓	x	x	£25.50	2.00 %
Fee for the searches of Burial Register and for copies of extract to be taken there from	£33.00	x	x	✓	x	x	£34.00	3.03 %
Fee for the use of the Chapel	£75.00	x	x	✓	x	x	£77.00	2.67 %
Outside Scope for VAT purposes								
PART 5								
Maintenance of Grave spaces								
Turfing a grave	£45.00	x	x	✓	x	x	£46.00	2.22 %
Partial burying of headstone following failure of safety test	£50.00	x	x	✓	x	x	£51.00	2.00 %
Supply soil for memorial inset	£40.00	x	x	✓	x	x	£41.00	2.50 %
* Any other replacement works not covered by above								
NOTE: Memorials can now be placed on graves of stillborn children FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface								

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

NON RESIDENT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
If the deceased has lived away from the Watford area for less than 60 months the Resident charge will be made								
- PART 1								
Exclusive rights of burial in earthen grave								
Exclusive right of burial for 50 yrs in an earthen grave on all sections including Muslim section	£2,430.00	x	x	✓	x	x	£2,500.00	2.88 %
Walled graves & vaults:								
For the right to construct & build a walled grave or vault & for the exclusive right of burial for 50 yrs on all sections 8ftx4ft	£4,350.00	x	x	✓	x	x	£4,475.00	2.87 %
The Garden of Rest								
For the exclusive right of burial for 50 yrs of cremated remains in the Garden of Rest at North Watford 4ft X 2ft	£1,170.00	x	x	✓	x	x	£1,200.00	2.56 %
The Garden of Remembrance								
For the exclusive rights of burial for 50 yrs of cremated remains in the Garden of Remembrance at North Watford Cemetery size 2ft X 1ft	£1,020.00	x	x	✓	x	x	£1,050.00	2.94 %
CHILDREN'S SECTION								
For the exclusive right of burial for 50 years 4ft x 2ft	£300.00	x	x	✓	x	x	£300.00	NO CHANGE
For the exclusive right of burial for 50 years of a single depth grave for a child aged 5 years or over but not an adult	£600.00	x	x	✓	x	x	£600.00	NO CHANGE
PART 2								
Interments - the fees indicated for various heads :-								
a) Include the digging of the grave and								
b) Apply only where the interment is made between the hours of 9.30 am & 3.30 pm, or on the Certificate of a Coroner or Registered Medical Practitioner that immediate interment necessary. In any other case, an additional sum is payable and								
c) Apply provided that the interment is made within 15 minutes of the time arranged with the "superintendent". If not an additional sum is payable	£50.00	x	x	✓	x	x	£51.00	2.00 %
For an interment in a grave in respect of which an exclusive right of burial HAS been granted :-								
a) All sections	£425.00	x	x	✓	x	x	£435.00	2.35 %
b) The children's section. All graves for 1 interment at a depth of 4ft size of grave spaces 4ft X2ft	£145.00	x	x	✓	x	x	£145.00	NO CHANGE
c) caskets including extra digging required	£565.00	x	x	✓	x	x	£580.00	2.65 %
d) For the interment / scattering of cremated remains in / on any grave on any section including Garden in/on any grave on any section including Garden of Rest/Remembrance	£160.00	x	x	✓	x	x	£165.00	3.13 %
e) For a stillborn child, or child whose age at the time of death did not exceed 1 month of death did not exceed 1 month	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
f) Non viable foetus burial	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
g) Shrouded burial fee	New for 2013/14	x	x	✓	x	x	£60.00	N/A
For an interment in a grave in respect of which an exclusive right of burial HAS NOT been granted :-								
a) For a stillborn child, or child whose age at the time of death did not exceed 1 month	£36.00	x	x	✓	x	x	£36.00	NO CHANGE
b) For a child whose age at the time of death exceeded 1 month but did not exceed 5 yrs.	£95.00	x	x	✓	x	x	£95.00	NO CHANGE
c) For a child over 5 years or an adult	£180.00	x	x	✓	x	x	£180.00	NO CHANGE

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- CEMETERIES (continued)

NON RESIDENT.....continued

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
PART 3								
Fees for memorial work & monumental work for the right to erect or place on a grave or vault in respect of which the exclusive right of burial has been granted								
Headstone, or any other type of monument								
a) Not exceeding 3ft 6inc in height	£130.00	x	x	✓	x	x	£135.00	3.85 %
b) Not exceeding 2ft 6inc in the Garden of rest and in the children's section	£68.00	x	x	✓	x	x	£70.00	2.94 %
c) Garden of Remembrance - as approved-sole design allowed	£59.00	x	x	✓	x	x	£60.00	1.69 %
LEDGERS								
* A ledger not exceeding 7ft x 3ft	£68.00	x	x	✓	x	x	£70.00	2.94 %
KERBS								
* a) Enclosing a space not exceeding 7ft x 3ft	£68.00	x	x	✓	x	x	£70.00	2.94 %
* b) Enclosing a space not exceeding 4ft x 2ft in the Garden of Rest and children's Section	£33.00	x	x	✓	x	x	£34.00	3.03 %
Vases								
* For each vase, maximum size 12" x 12" x 12"	£20.00	x	x	✓	x	x	£20.00	NO CHANGE
a) separate, or as an addition to a headstone, not exceeding 18" x 12"	£28.00	x	x	✓	x	x	£29.00	3.57 %
b) Where an inscription table or plate takes the place of a headstone, either at the foot or head of a memorial	£70.00	x	x	✓	x	x	£72.00	2.86 %
* Complete memorial, consisting of headstone and kerbs	£240.00	x	x	✓	x	x	£250.00	4.17 %
THE FEES INDICATED FOR THE VARIOUS HEADS OF THIS PART INCLUDED THE ORIGINAL INSCRIPTION(S) WHEN THE MEMORIAL IS APPROVED								
Fees for each subsequent inscription to an existing memorial	£30.00	x	x	✓	x	x	£31.00	3.33 %
* Any other replacement works not covered by above								
* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY								
Standard rated & exclusive of VAT								
* Any other replacement works not covered by above								
* GRAVE SPACES PURCHASED PRIOR TO 1ST APRIL 1981 ONLY								
PART 4								
Miscellaneous								
The Burial Register - fee for transfer of grave grant for the exclusive right of burial	£25.00	x	x	✓	x	x	£25.50	2.00 %
Fee for the searches of Burial Register and for copies of extract to be taken there from	£33.00	x	x	✓	x	x	£34.00	3.03 %
Fee for the use of the Chapel	£75.00	x	x	✓	x	x	£77.00	2.67 %
PART 5								
Outside Scope for VAT purposes								
Maintenance of Grave spaces								
Turfing a grave	£45.00	x	x	✓	x	x	£46.00	2.22 %
Partial burying of headstone following failure of safety test	£50.00	x	x	✓	x	x	£51.00	2.00 %
Supply soil for memorial inset	£40.00	x	x	✓	x	x	£41.00	2.50 %
* Any other replacement works not covered by above								
NOTE:								
Memorials can now be placed on graves of stillborn children FREE of CHARGE Size: 12" x 12" x 2". To be laid flat on grave surface								

COMMUNITY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- HOUSING

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Average weekly hostel rents and service charges	£159.87	✗	✓	✗	✗	✗	£160.35	0.30 %
Managed dwelling rents	£117.00	✗	✓	✗	✗	✗	£121.00	3.42 %

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- WASTE SERVICES INCLUDING TRADE WASTE

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope & exclusive of VAT								
TRADE WASTE								
1100L Euro bin								
Container per empty (Excl Schools/Charities)	£12.49	x	✓	✓	x	✓	£13.74	10.00 %
1100L Euro bin								
Container per empty (Schools/Charities)	£8.75	x	✓	✓	x	✓	£9.62	10.00 %
1100L Euro bin hire								
Container per empty (recycling)	£8.33	x	✓	✓	x	✓	£9.16	10.00 %
1100L Euro bin hire								
Hire charge per week	£1.31	x	✓	✓	x	✓	£1.44	10.00 %
1100L Euro bin								
Purchase price	£378.00	x	✓	✓	x	✓	£415.80	10.00 %
940L Chamberlain bin Container								
Container per empty (Excl Schools/Charities)	£11.30	x	✓	✓	x	✓	£12.43	10.00 %
940L Chamberlain bin Container								
Container per empty (Schools/Charities)	£7.91	x	✓	✓	x	✓	£8.70	10.00 %
940L Chamberlain bin								
Container per empty (recycling)	£7.54	x	✓	✓	x	✓	£8.29	10.00 %
940L Euro bin hire								
Hire charge per week	£1.31	x	✓	✓	x	✓	£1.44	10.00 %
940L Chamberlain bin								
Purchase price	£325.50	x	✓	✓	x	✓	£358.05	10.00 %
660L Euro bin container								
Container per empty (Excl Schools/Charities)	£10.11	x	✓	✓	x	✓	£11.13	10.00 %
660L Euro bin container								
Container per empty (Schools/Charities)	£7.08	x	✓	✓	x	✓	£7.79	10.00 %
660L Euro bin container								
Container per empty (recycling)	£6.74	x	✓	✓	x	✓	£7.42	10.00 %
660L Euro bin hire								
Hire charge per week	£1.31	x	✓	✓	x	✓	£1.44	10.00 %
660L Euro bin container								
Purchase price	£336.00	x	✓	✓	x	✓	£369.60	10.00 %
360L wheeled bins								
Container per empty (Excl Schools/Charities)	£8.33	x	✓	✓	x	✓	£9.16	10.00 %
360L wheeled bins								
Container per empty (Schools/Charities)	£5.83	x	✓	✓	x	✓	£6.41	10.00 %
360L wheeled bins								
Container per empty (recycling)	£5.55	x	✓	✓	x	✓	£6.11	10.00 %
360L Euro bin hire								
Hire charge per week	£1.31	x	✓	✓	x	✓	£1.44	10.00 %
360L wheeled bins								
Purchase price	£136.50	x	✓	✓	x	✓	£150.15	10.00 %
240L Wheeled bins								
Container per empty (Excl Schools/Charities)	£7.14	x	✓	✓	x	✓	£7.85	10.00 %
240L Wheeled bins								
Container per empty (Schools/Charities)	£5.00	x	✓	✓	x	✓	£5.50	10.00 %
240L Wheeled bins								
Container per empty (recycling)	£4.76	x	✓	✓	x	✓	£5.24	10.00 %
240L Euro bin hire								
Hire charge per week	£1.31	x	✓	✓	x	✓	£1.44	10.00 %
240L Wheeled bins								
Purchase price	£63.00	x	✓	✓	x	✓	£69.30	10.00 %
TRADE SACKS								
20kg Sack	£2.10	x	✓	x	x	x	£2.31	10.00 %
DOMESTIC WASTE								
Delivery of recycling boxes & green bins	£5.00	x	x	✓	x	x	£5.00	NO CHANGE
DOMESTIC SACKS								
Excess Waste Sack	£1.00	x	✓	x	x	x	£1.00	NO CHANGE
Nappy Sack	£0.25	x	✓	x	x	x	£0.25	NO CHANGE

**2013/14 FEES & CHARGES PROPOSED FOR :-
SPECIAL COLLECTIONS & STREET CLEANSING**

Prices quoted below are exclusive of VAT

Description	2012/13 Charge	PRICING STRATEGY				Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY	
Where Commercial Special Collections are made, the charge would be subject to VAT at the Standard rate.							
Where Household Special Collections are made, the charge would be Outside Scope for VAT purposes.							
SPECIAL COLLECTIONS							
Up to four bulky items *							
Up to 3 bulky items	£27.50	x	x	✓	x	£27.50	NO CHANGE
Each additional bulky item :-							
White Goods	£27.50	x	x	✓	x	£27.50	NO CHANGE
Other bulky/garden clearance collections and disposal minimum charge	£70.00	x	x	✓	x	£70.00	NO CHANGE
Hazardous Waste* (TV/Electrical)	£30.00	x	x	✓	x	£30.00	NO CHANGE
ABANDONED VEHICLES (Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)							
Removal of vehicle on road not substantially damaged, or 2 wheeled vehicle on or off road							
equal to or less than 3.5 tonnes	£150.00	x	x	x	x	£150.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£200.00	x	x	x	x	£200.00	NO CHANGE
exceeding 7.5 tonnes	£300.00	x	x	x	x	£300.00	NO CHANGE
Removal of vehicle on road substantially damaged excluding 2 wheeled vehicle							
equal to or less than 3.5 tonnes	£250.00	x	x	x	x	£250.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£650.00	x	x	x	x	£650.00	NO CHANGE
exceeding 7.5 tonnes *	£2,000.00	x	x	x	x	£2,000.00	NO CHANGE
Removal of vehicle off road not substantially damaged excluding 2 wheeled vehicle							
equal to or less than 3.5 tonnes	£200.00	x	x	x	x	£200.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£400.00	x	x	x	x	£400.00	NO CHANGE
exceeding 7.5 tonnes *	£1,000.00	x	x	x	x	£1,000.00	NO CHANGE
Removal of vehicle off road substantially damaged excluding 2 wheeled vehicle							
equal to or less than 3.5 tonnes	£300.00	x	x	x	x	£300.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£850.00	x	x	x	x	£850.00	NO CHANGE
exceeding 7.5 tonnes *	£3,000.00	x	x	x	x	£3,000.00	NO CHANGE
Storage charge per day							
equal to or less than 3.5 tonnes	£20.00	x	x	x	x	£20.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£25.00	x	x	x	x	£25.00	NO CHANGE
exceeding 7.5 tonnes	£30.00	x	x	x	x	£30.00	NO CHANGE
Destruction / disposal							
equal to or less than 3.5 tonnes	£75.00	x	x	x	x	£75.00	NO CHANGE
exceeding 3.5 tonnes but less than 7.5 tonnes	£100.00	x	x	x	x	£100.00	NO CHANGE
exceeding 7.5 tonnes unladen	£125.00	x	x	x	x	£125.00	NO CHANGE
Note: Additional removal charges apply where non standard measures are required to seize and transport vehicles from and across private land to the nearest highway							
*unladen weight only							
ABANDONED VEHICLES (Non Statutory Charges) (On Road - Outside Scope for VAT) (Off Road E.G. Private Land - Standard Rated)							
Return of seized vehicle - cost per mile							
equal to or less than 3.5 tonnes	£2.20	✓	✓	x	x	£2.30	4.55 %
exceeding 3.5 tonnes less than 7.5 tonnes	£4.10	✓	✓	x	x	£4.30	4.88 %
equal to or exceeding 7.5 tonnes	Quotation	✓	✓	x	x	Quotation	NO CHANGE
ABANDONED SHOPPING TROLLEY (Non prescribed statutory charges) (Outside Scope for VAT)							
Seizure							
From highway & open spaces - per trolley	£25.00	✓	✓	x	x	£25.00	NO CHANGE
From river/riverside areas - per trolley	£35.00	✓	✓	x	x	£35.00	NO CHANGE
From private land - per trolley	£40.00	✓	✓	x	x	£40.00	NO CHANGE
Storage							
Trolleys not collected within the statutory 6 week disposal notice period - per trolley	£10.00	✓	✓	x	x	£10.00	NO CHANGE
ABANDONED SHOPPING TROLLEY (Non statutory charges) (Standard Rated for VAT)							
Requested return delivery charge - per trolley	£10.00	✓	✓	x	x	£10.00	NO CHANGE
GRAFFITI & FLY POSTER REMOVAL (Statutory Duty - Outside Scope for VAT) (Non Statutory Duty - Standard Rated for VAT)							
GRAFFITI REMOVAL							
Removal from private Property up to 2 sqm	£30.00	✓	✓	x	x	£31.00	3.33 %
Removal from private Property additional sqm's	£15.00	✓	✓	x	x	£15.00	NO CHANGE
Removal - any type affixed 2.4 m above ground level	Quotation	✓	✓	x	x	Quotation	NO CHANGE
FLYPOSTER REMOVAL							
Removal - minimum each - tied or clamped on	£20.00	✓	✓	x	x	£20.00	NO CHANGE
Removal - minimum each - glued on/self adhering	£35.00	✓	✓	x	x	£36.00	2.86 %
Removal - any type affixed 2.4 m above ground level	Quotation	✓	✓	x	x	Quotation	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Taxi & Private Hire Vehicle Licences								
Annual Vehicle Licence	£218.00	x	✓	x	x	x	£218.00	NO CHANGE
Vehicle Inspection fee paid direct to Council approved MOT testing station *	£66.00	x	✓	x	x	x	£0.00	N/A
NB: Both fees must be paid to obtain a vehicle licence								
TOTAL FEE FOR ANNUAL LICENCE *	£284.00	x	✓	x	x	x	£218.00	-23.24 %
Vehicle re test fee paid direct to Council approved MOT testing station if vehicle re-tested more than 14 days after original test	£38.00	x	✓	x	x	x	£0.00	N/A
Transfer of vehicle ownership (payable by buyer)	£17.50	x	✓	x	x	x	£17.50	NO CHANGE
Taximeter tests	£17.50	x	✓	x	x	x	£17.50	NO CHANGE
Replacement vehicle plates	£21.00	x	✓	x	x	x	£21.00	NO CHANGE
Optional plate fitting brackets	£21.00	x	✓	x	x	x	£21.00	NO CHANGE
Compulsory door signs for hackney carriages	£10.50	x	✓	x	x	x	£10.50	NO CHANGE
Advertising approval on hackney carriages (agency)	£150.00	x	✓	x	x	x	£150.00	NO CHANGE
Advertising approval per hackney carriage	£50.00	x	✓	x	x	x	£50.00	NO CHANGE
Advertising approval (Licensing Committee referral)	£250.00	x	✓	x	x	x	£250.00	NO CHANGE
Private Hire Operators (5 yrs)	£735.00	x	✓	x	x	x	£735.00	NO CHANGE
Driver Licences (3 yrs)	£335.00	x	✓	x	x	x	£335.00	NO CHANGE
Driver Licences (1 yr)	£117.00	x	✓	x	x	x	£117.00	NO CHANGE
Theory Knowledge Test (each attempt)	£35.00	x	✓	x	x	x	£35.00	NO CHANGE
Disability awareness Course non-attendance fee	£27.90	x	✓	x	x	x	£27.90	NO CHANGE
Replacement drivers badges	£17.50	x	✓	x	x	x	£17.50	NO CHANGE
Duplicate documents	£17.50	x	✓	x	x	x	£17.50	NO CHANGE
Street Trading								
Street Trading Consent (per annum)	£771.75	x	✓	x	x	x	£462.00	-40.14 %
Street Trading Consent (per annum) - Vicarage Road	£462.00	x	✓	x	x	x	£462.00	NO CHANGE
Street Trading Consent daily rate (if less than one year)	£21.00	x	✓	x	x	x	£21.00	NO CHANGE
Street Trading Consent (Town Centre Markets per stall per day, waived for charitable etc stalls)	£21.00	x	✓	x	x	x	£21.00	NO CHANGE
Permit for Tables & Chairs on the Highway								
Initial application (1 year permit)	£367.00	x	✓	x	x	x	£367.00	NO CHANGE
Renewal of annual permit	£315.00	x	✓	x	x	x	£315.00	NO CHANGE
Free Printed Matter Distribution								
First distributor	£50.00	x	✓	x	x	x	£50.00	NO CHANGE
Each additional distributor	£30.00	x	✓	x	x	x	£30.00	NO CHANGE
Additional fee for each distributor between 1700 and 0900	£20.00	x	✓	x	x	x	£20.00	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Sex Establishment Licence								
Annual licence fee	£6,312.00	x	✓	x	x	x	£6,312.00	NO CHANGE
Sexual Entertainment Venue Licence								
Application for grant of licence	£900.00	x	✓	x	x	x	£900.00	NO CHANGE
Fee on grant of licence	£315.00	x	✓	x	x	x	£315.00	NO CHANGE
Renewal of licence	£900.00	x	✓	x	x	x	£315.00	-65.00 %
Major variations (at officer's discretion)	£315.00	x	✓	x	x	x	£315.00	NO CHANGE
Minor variations (at officer's discretion)	£89.00	x	✓	x	x	x	£89.00	NO CHANGE
Skin Piercing								
Operator (each)	£70.00	x	✓	x	x	x	£50.00	-28.57 %
Premises	£125.00	x	✓	x	x	x	£150.00	20.00 %
Special Shop & Other Animal Licences (excl Veterinary fees)								
Pet Shops	£185.00	x	✓	x	x	x	£185.00	NO CHANGE
Dangerous Wild Animals	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Animal Boarding / Breeding Establishment annual registration	£290.00	x	✓	x	x	x	£290.00	NO CHANGE
Annual re-registration	£115.00	x	✓	x	x	x	£115.00	NO CHANGE
Annual re-registration (home boarding)	New for 2013/14	x	✓	x	x	x	£75.00	N/A
Motor Salvage								
Operator (Statutory fee)	£110.00	x	✓	x	x	x	£110.00	NO CHANGE
A request for a CRB check would be subject to VAT at the Standard rate.								
A request for a CRB check which forms part of a Licence application would be Outside Scope for VAT purposes.								
CRB checks								
Criminal Records Bureau check for selected licences	£36.00	x	x	x	x	✓	£44.00	22.22 %
Statutory fee plus admin fee of £7	£42.00	x	✓	x	x	x	£51.00	21.43 %

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

ENVIRONMENTAL HEALTH & LICENSING (continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>GAMBLING ACT 2005</u>								
<u>New applications</u>								
Bingo	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Betting (off-course)	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Betting (track)	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Adult Gaming Centre	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Family Entertainment Centre	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Family Entertainment Centre with permit	£315.00	x	✓	x	x	x	£315.00	NO CHANGE
Licensed Premises Gaming Machine Notification	£50.00	x	x	x	x	✓	£50.00	NO CHANGE
Licensed Premises Gaming Machine Notification permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE
Club Gaming Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE
Club Gaming Machine Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE
Small society lottery	£40.00	x	x	x	x	✓	£40.00	NO CHANGE
Prize Gaming Permit	£100.00	x	x	x	x	✓	£100.00	NO CHANGE
<u>Miscellaneous fees</u>								
Duplicate licences	£25.00	x	✓	x	x	x	£25.00	NO CHANGE
Change of circumstances	£50.00	x	✓	x	x	x	£50.00	NO CHANGE
Provisional statements	£803.00	x	✓	x	x	x	£803.00	NO CHANGE
Transfer of licence re-instatement of licence	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Variation of licence	£843.00	x	✓	x	x	x	£843.00	NO CHANGE
Change of name of prize gaming or entertainment centre permit	£25.00	x	x	x	x	✓	£25.00	NO CHANGE
copy of prize gaming or family entertainment permit	£25.00	x	x	x	x	✓	£25.00	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>GAMBLING ACT 2005</u>								
<u>Annual Fee</u>								
Bingo	£1,000.00	x	✓	x	x	x	£1,000.00	NO CHANGE
Betting (off-course)	£453.00	x	✓	x	x	x	£453.00	NO CHANGE
Betting (track)	£1,000.00	x	✓	x	x	x	£1,000.00	NO CHANGE
Adult Gaming Centre	£1,000.00	x	✓	x	x	x	£1,000.00	NO CHANGE
Family Entertainment Centre	£750.00	x	✓	x	x	x	£750.00	NO CHANGE
Family Entertainment Centre with permit	£300.00	x	✓	x	x	x	£300.00	NO CHANGE
Licensed Premises Gaming Machine Notification	£50.00	x	x	x	x	✓	£50.00	NO CHANGE
Licensed Premises Gaming Machine permit	£50.00	x	x	x	x	✓	£50.00	NO CHANGE
Club Gaming Permit	£50.00	x	x	x	x	✓	£50.00	NO CHANGE
Club Gaming Machine Permit	£50.00	x	x	x	x	✓	£50.00	NO CHANGE
Small society lottery	£20.00	x	x	x	x	✓	£20.00	NO CHANGE
Prize Gaming Permit	£300.00	x	x	x	x	✓	£300.00	NO CHANGE
<u>Licensing Act 2003</u>								
<u>(Statutory fees)</u>								
<u>Premises Licence/Club Premises Application fees</u>								
Rateable value £0-4300	£100.00	x	x	x	x	✓	£100.00	NO CHANGE
Rateable value £ 4301 - £33,000	£190.00	x	x	x	x	✓	£190.00	NO CHANGE
Rateable value £ 33,001 - £ 87,000	£315.00	x	x	x	x	✓	£315.00	NO CHANGE
Rateable value £87001 - £125,000	£450.00	x	x	x	x	✓	£450.00	NO CHANGE
Rateable value £125,001 and above	£635.00	x	x	x	x	✓	£635.00	NO CHANGE
<u>Premises Licence/Club Premises Annual Fees</u>								
Rateable value £0- £4300	£70.00	x	x	x	x	✓	£70.00	NO CHANGE
Rateable value £ 4301 - £33,000	£180.00	x	x	x	x	✓	£180.00	NO CHANGE
Rateable value £ 33,001 - £ 87,000	£295.00	x	x	x	x	✓	£295.00	NO CHANGE
Rateable value £87001 - £125,000	£320.00	x	x	x	x	✓	£320.00	NO CHANGE
Rateable value £125,001 and above	£350.00	x	x	x	x	✓	£350.00	NO CHANGE
Replacement licence	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Application for provisional licence	£315.00	x	x	x	x	✓	£315.00	NO CHANGE
Change of licence details (name or address)	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Variation of designated premises supervisor	£23.00	x	x	x	x	✓	£23.00	NO CHANGE
Transfer of premises licence	£23.00	x	x	x	x	✓	£23.00	NO CHANGE
Interim authority notice	£23.00	x	x	x	x	✓	£23.00	NO CHANGE
Variation of designated premises supervisor	£23.00	x	x	x	x	✓	£23.00	NO CHANGE
Variation of premises	£315.00	x	x	x	x	✓	£315.00	NO CHANGE
Minor variation of premises	£89.00	x	x	x	x	✓	£89.00	NO CHANGE
Notification of change of name or club rules	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Change of relevant registered address of club	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Temporary event notice	£21.00	x	x	x	x	✓	£21.00	NO CHANGE
Replacement temporary event notice	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Application for personal licence	£37.00	x	x	x	x	✓	£37.00	NO CHANGE
Replacement personal licence	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Notification of change of name etc for personal licence	£10.50	x	x	x	x	✓	£10.50	NO CHANGE
Entry on freeholder register	£21.00	x	x	x	x	✓	£21.00	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & inclusive of VAT								
Pest Control								
Rats & Mice								
Pest control treatment for residential properties :-								
Rats	Free	x	x	x	✓	x	Free	NO CHANGE
Mice	£25.00	x	x	✓	x	x	£25.00	NO CHANGE
Mice Concession	£12.50	x	x	✓	x	x	£12.50	NO CHANGE
Wasps Nests								
NOTE : Fees are inclusive of VAT								
Single nest	£45.00	x	✓	x	x	x	£45.00	NO CHANGE
Single nest concession	£22.50	x	x	✓	x	x	£22.50	NO CHANGE
Each additional nest treated at the same time	£15.00	x	✓	x	x	x	£15.00	NO CHANGE
Each additional nest treated at the same time concession	£7.50	x	x	✓	x	x	£7.50	NO CHANGE
Fleas - First treatment at a property	£36.75	x	x	✓	x	x	£36.75	NO CHANGE
Concessionary Rate	£18.38	x	x	✓	x	x	£18.38	NO CHANGE
Fleas -2nd treatment at the same property within 28 days								
NOTE: Treatments requested after 28 days of first treatment to be classed as a first treatment and charged £20	£31.50	x	x	✓	x	x	£31.50	NO CHANGE
Concessionary Rate	£15.75	x	x	✓	x	x	£15.75	NO CHANGE
Fleas -3rd & subsequent treatment at the same property within 28 days of each other								
NOTE: Treatments requested after 28 days of 2nd, 3rd or subsequent treatment to be classed as first treatment and charged £20	£26.25	x	x	✓	x	x	£26.25	NO CHANGE
Concessionary rate	£13.13	x	x	✓	x	x	£13.13	NO CHANGE
Other pests Fixed Charge (single dwelling)								
Cockroaches, Bedbugs and Pharaoh Ants	£73.50	x	✓	x	x	x	£73.50	NO CHANGE
Concessionary Rate	£36.75	x	x	✓	x	x	£36.75	NO CHANGE
Other pests Fixed Charge (House in multiple Occupation)								
Cockroaches, Bedbugs and Pharaoh's Ants	£157.50	x	✓	x	x	x	£157.50	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Where an <u>agreement is in place</u> , the charge would be subject to VAT at the Standard rate.								
Where an <u>agreement is NOT in place</u> , the charge would be Outside Scope for VAT purposes.								
<u>STRAY DOGS</u>								
Stray dogs fine (set by statute)	£25.00	x	x	x	x	✓	£25.00	NO CHANGE
1st Day Kennelling charge & administration	£55.00	x	x	✓	x	x	£55.00	NO CHANGE
Concessionary rate	£27.50	x	x	✓	x	x	£27.50	NO CHANGE
Additional daily Kennel Charges	£33.00	x	x	✓	x	x	£33.00	NO CHANGE
Concessionary rate	£16.50	x	x	✓	x	x	£16.50	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ENVIRONMENTAL HEALTH & LICENSING (continued)

Prices quoted below are exclusive of VAT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & exclusive of VAT								
Officer charges per hour for carrying out Works in default (no VAT) or for charging external companies (VAT to be added)								
Licensing Enforcement Officer	£28.30	x	✓	x	x	x	£28.30	NO CHANGE
Licensing Manager	£40.15	x	✓	x	x	x	£40.15	NO CHANGE
Licensing Support Officer	£22.70	x	✓	x	x	x	£22.70	NO CHANGE
Licensing Officer	£28.30	x	✓	x	x	x	£28.30	NO CHANGE
Support Officer	£19.90	x	✓	x	x	x	£19.90	NO CHANGE
Support Team Co-ordinator	£22.70	x	✓	x	x	x	£22.70	NO CHANGE
Environmental Health Technical Officer	£27.50	x	✓	x	x	x	£27.50	NO CHANGE
Assistant Environmental Health Officer	£27.50	x	✓	x	x	x	£27.50	NO CHANGE
Senior Environmental Crime Officer	£28.30	x	✓	x	x	x	£28.30	NO CHANGE
Environmental Crime Officer	£27.50	x	✓	x	x	x	£27.50	NO CHANGE
Town Enforcement Officer	£27.50	x	✓	x	x	x	£27.50	NO CHANGE
Environmental Health Officer	£38.00	x	✓	x	x	x	£38.00	NO CHANGE
Environmental Health Manager	£45.80	x	✓	x	x	x	£45.80	NO CHANGE
Section Head	£50.20	x	✓	x	x	x	£50.20	NO CHANGE
Report for solicitor / victim for use in legal action / claim (such as health & safety reports, noise nuisance, reports etc).								
Work as above Amount to be submitted with request	£210.00	x	✓	x	x	x	£210.00	NO CHANGE
GIS system search (when operational) with letter amount to be submitted with request	£150.00	x	✓	x	x	x	£150.00	NO CHANGE
List of authorised processes and other pollution registers	10p per photocopy	x	✓	x	x	x	10p per photocopy	NO CHANGE
Soft copy of Food Premises Register	10p per photocopy	x	✓	x	x	x	10p per photocopy	NO CHANGE
(Where allowed by law) per single sheet of A4 paper	10p per photocopy	x	✓	x	x	x	10p per photocopy	NO CHANGE
More complex work Probably including active date gathering, site visits, interviews etc. Minimum charge first two hours where additional time charged in 15 minute blocks - only where not covered by FOI Act. Amount to be submitted with request	As per officer charges above plus 10p per photocopy	x	✓	x	x	x	As per officer charges above plus 10p per photocopy	NO CHANGE
Housing standards inspection for immigration purposes (customer has the choice to use either the local authority or the private sector)	£110.00	x	✓	x	x	x	£110.00	NO CHANGE
Exempt for VAT purposes								
Level 2 Award in Food Safety in Catering Candidate Fee	£65.00	✓	x	x	x	x	£65.00	NO CHANGE
Outside Scope for VAT purposes								
Food Export Certificate	£35.00	x	✓	x	x	x	£35.00	NO CHANGE
Houses in Multiple Occupation (HMO)								
HMO Licensing fee	£770.00	x	✓	x	x	x	£770.00	NO CHANGE
Extra copy of HMO licence document (where release agreed/requested by landlord)	£25.00	x	✓	x	x	x	£25.00	NO CHANGE
Housing Enforcement Charges								
Charge to cover expenses if an enforcement notice is served under the Housing Act 2004	£100.00	x	x	✓	x	x	£100.00	NO CHANGE

ENVIRONMENTAL SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- INFORMATION UNIT & CUSTOMER SERVICES

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Street Naming and Numbering :- Change to existing property	£50.00	✓	✗	✗	✗	✗	£55.00	10.00 %
<u>New Build</u>								
1 Plot	£50.00	✓	✗	✗	✗	✗	£55.00	10.00 %
2-5 Plots	£100.00	✓	✗	✗	✗	✗	£110.00	10.00 %
6-10 Plots	£150.00	✓	✗	✗	✗	✗	£165.00	10.00 %
11-20 Plots	£200.00	✓	✗	✗	✗	✗	£220.00	10.00 %
21-25 Plots	£250.00	✓	✗	✗	✗	✗	£275.00	10.00 %
26-50 Plots	£300.00	✓	✗	✗	✗	✗	£330.00	10.00 %
51-75 Plots	£400.00	✓	✗	✗	✗	✗	£440.00	10.00 %
76-100 Plots	£500.00	✓	✗	✗	✗	✗	£550.00	10.00 %
101-150 Plots	£600.00	✓	✗	✗	✗	✗	£660.00	10.00 %
151-250 Plots	New band for 2013/14	✓	✗	✗	✗	✗	£750.00	N/A
More than 250 Plots	New band for 2013/14	✓	✗	✗	✗	✗	£750.00 plus £2.00 per unit	N/A
 New street name and postal numbers for a new development	 £150.00 fee for street name plus postal nos based on nos of plots shown above	 ✓	 ✗	 ✗	 ✗	 ✗	 £165.00 fee for street name plus postal nos based on nos of plots shown above	 10.00 %
Existing property - registration of property details with Royal Mail and / or utility companies	£50.00 per property	✓	✗	✗	✗	✗	£55.00 per property	10.00 %
Subdividing an existing property	£75.00 per unit per property	✓	✗	✗	✗	✗	£85.00 per unit per property	13.33 %
Renaming a street at the request of residents	£200.00 plus £30 per property	✓	✗	✗	✗	✗	£200.00 plus £30 per property	NO CHANGE

PLANNING SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

BUILDING CONTROL

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Standard rated & exclusive of VAT								
<u>BUILDING CONTROL FEES (TABLE 1)</u>								
FULL PLANS								
<u>New Dwellings</u>								
1 new dwelling								
Plan Fee	£325.00	x	✓	x	x	x	£400.00	23.08 %
Inspection Fee	£340.00	x	✓	x	x	x	£450.00	32.35 %
Fees for additional dwellings are based on volumes built								
<u>BUILDING CONTROL FEES (TABLE 2)</u>								
FULL PLANS								
<u>Domestic Extensions</u>								
Extension - Internal floor area under 10m²								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£310.00	x	✓	x	x	x	£320.00	3.23 %
Extension - Over 10m² and under 40m²								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£410.00	x	✓	x	x	x	£425.00	3.66 %
Extension - Over 10m² and under 40m² plus other works costing up to £5,000								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£460.00	x	✓	x	x	x	£480.00	4.35 %
Extension - Over 40m² and under 100m²								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£570.00	x	✓	x	x	x	£600.00	5.26 %
Extension - Over 40m² and under 100m² plus other works costing up to £5,000								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£620.00	x	✓	x	x	x	£650.00	4.84 %
DETACHED GARAGE OR CAR PORT								
Internal floor area below 40m²								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Internal floor area over 40m² and under 100m²								
Plan Fee	£200.00	x	✓	x	x	x	£200.00	NO CHANGE
Inspection Fee	£210.00	x	✓	x	x	x	£220.00	4.76 %
Fees for domestic alterations are subject to floor area and type of construction								
Administrative fees associated with S106 agreements :-								
Minor Works	£350.00	x	✓	x	x	x	£350.00	NO CHANGE
Major Works	£500.00	x	✓	x	x	x	£500.00	NO CHANGE
With contribution to healthcare	£100.00	x	✓	x	x	x	£100.00	NO CHANGE

PLANNING SERVICES

**2013/14 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL**

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>DEVELOPMENT CONTROL FEES</u>								
OPERATIONS								
Outline applications for development in Categories 1,2 & 3								
a) where the site area does not exceed 2.5 hectares	£335.00 per 0.1 hectare	x	x	x	x	✓	£385.00 per 0.1 hectare	14.93 %
b) where the site area exceeds 2.5 hectares - □ see below	£8,285.00	x	x	x	x	✓	£9,527.00	14.99 %
□ - Indicates a further charge for each additional 0.1 hectare in excess of 2.5 hectares	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 1 - New dwellings								
a) where the no of dwellings created is 50 or fewer	£335.00 per dwelling	x	x	x	x	✓	£385.00 per dwelling	14.93 %
a) where the no of dwellings created is more than 50 - ● see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
● - Indicates a further charge for each dwelling in excess of 50	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 2 - Erection of buildings except those in Categories 1,3,4,5 or 7								
a) where no floorspace is to be created	£170.00	x	x	x	x	✓	£195.00	14.71 %
b) where the gross floorspace does not exceed 40m ²	£170.00	x	x	x	x	✓	£195.00	14.71 %
c) where the gross floorspace exceeds 40m ² but not 75m ²	£335.00	x	x	x	x	✓	£385.00	14.93 %
d) where the gross floorspace exceeds 75m ² but not 3750m ²	£335.00 each 75 sq m	x	x	x	x	✓	£385.00 each 75 sq m	14.93 %
e) where the gross floorspace exceeds 3750m ² - ♦ see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
♦ - Indicates a further charge for each 75m ² in excess of 3750m ²	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 3 - Agricultural buildings except glasshouses								
a) where gross floorspace does not exceed 465 m ²	£80.00	x	x	x	x	✓	£80.00	NO CHANGE
b) where gross floorspace exceeds 465m ² but < 540m ²	£335.00	x	x	x	x	✓	£385.00	14.93 %
c) where gross floorspace exceeds 540m ² but < 4215m ²	£335.00 first 540 sq m plus £335.00 each extra 75 sq m	x	x	x	x	✓	£385.00 first 540 sq m plus £385.00 each extra 75 sq m	14.93 %
d) where gross floorspace exceeds 4215m ² - ► see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
► - Indicates a further charge for each 75m ² in excess of 4215m ²	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 4 - Glasshouses								
a) where gross floorspace does not exceed 465 m ²	£70.00	x	x	x	x	✓	£80.00	14.29 %
b) where gross floorspace exceeds 465m ²	£1,870.00	x	x	x	x	✓	£2,150.00	14.97 %
Category 5 - Erection, alteration or replacement of plant or machinery								
a) where the site area does not exceed 5 hectares	£335.00 per 0.1 hectare	x	x	x	x	✓	£385.00 per 0.1 hectare	14.93 %
b) where the site area exceeds 5 hectares - ▲ see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
▲ - Indicates a further charge for each 0.1 hectare in excess of 5 hectares	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 6 - Enlargement, improvement or other alteration of existing dwellings								
a) where the application relates to 1 dwelling	£150.00	x	x	x	x	✓	£172.00	14.67 %
b) where the application relates to 2 or more dwellings	£295.00	x	x	x	x	✓	£339.00	14.92 %
Category 7 - Operations within the curtilage of an exiting dwelling for purposes ancillary to the enjoyment of the dwelling, including the erection or construction of gates, fences, walls or other means of enclosure along the boundary of the curtilage	£150.00	x	x	x	x	✓	£172.00	14.67 %
Category 8 - Construction of car parks, service roads and other means of access on land used for the purpose of a single undertaking, where the development is required for a purpose incidental to the existing use of land	£170.00	x	x	x	x	✓	£195.00	14.71 %
Category 9 - Operations connected with exploratory drilling for oil or natural gas								
a) where the site area does not exceed 7.5 hectares	£335.00 per 0.1 hectare	x	x	x	x	✓	£385.00 per 0.1 hectare	14.93 %
b) where the site area exceeds 7.5 hectares - ◄ see below	£25,000.00	x	x	x	x	✓	£28,750.00	15.00 %
◄ - Indicates a further charge for each 0.1 hectare in excess of 7.5 hectares	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 10 - Other operations not within Categories 1-9								
a) in cases of mining extraction								
i) where the site area does not exceed 15 hectares	£170.00 per 0.1 hectare	x	x	x	x	✓	£195.00 per 0.1 hectare	14.71 %
ii) where the site area exceeds 15 hectares - ▼ see below	£25,315.00	x	x	x	x	✓	£29,112.00	15.00 %
▼ - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£100.00	x	x	x	x	✓	£115.00	15.00 %
b) in any other case	£170.00 per 0.1 hectare	x	x	x	x	✓	£195.00 per 0.1 hectare	14.71 %

PLANNING SERVICES

**2013/14 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)**

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>DEVELOPMENT CONTROL FEES</u>								
<u>OPERATIONS (Continued)</u>								
Category 11 - Change of use of a building to residential								
a) from an existing dwelling								
i) to 2 to 50 dwellings	£335.00 for each additional dwelling	x	x	x	x	✓	£385.00 for each additional dwelling	14.93 %
ii) to more than 50 dwellings - ♦ see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
♦ - Indicates a further charge for each dwelling in excess of 50	£100.00	x	x	x	x	✓	£115.00	15.00 %
b) from a building other than a dwelling								
i) up to 50 dwellings	£335.00 per dwelling	x	x	x	x	✓	£385.00 per dwelling	14.93 %
ii) to more than 50 dwellings - ♦ see below	£16,565.00	x	x	x	x	✓	£19,049.00	15.00 %
♦ - Indicates a further charge for each dwelling in excess of 50	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 12 - Use of land for disposal of refuse or waste materials or as open mineral storage								
a) where the site area does not exceed 15 hectares	£170.00 per 0.1 hectare	x	x	x	x	✓	£195.00 per 0.1 hectare	14.71 %
b) where the site area exceeds 15 hectares - — see below	£25,315.00	x	x	x	x	✓	£29,112.00	15.00 %
— - Indicates a further charge for each 0.1 hectare in excess of 15 hectares	£100.00	x	x	x	x	✓	£115.00	15.00 %
Category 13 - Material change of use except one falling within Categories 11 and 12	£335.00	x	x	x	x	✓	£385.00	14.93 %
<u>ADVERTISEMENTS</u>								
Category 14 - Advertisement relating to business on the premises	£95.00	x	x	x	x	✓	£110.00	15.79 %
Category 15 - Advance directional sign	£95.00	x	x	x	x	✓	£110.00	15.79 %
Category 16 - All other advertisements	£335.00	x	x	x	x	✓	£385.00	14.93 %
<u>DETERMINATIONS</u>								
Category 17 - Prior approval								
a) agricultural or forestry buildings	£70.00	x	x	x	x	✓	£80.00	14.29 %
b) demolition of buildings	£70.00	x	x	x	x	✓	£80.00	14.29 %
c) telecommunications installations	£335.00	x	x	x	x	✓	£385.00	14.93 %
<u>ALTERATION OF PERMISSION</u>								
Category 18 - Variation of condition	£170.00	x	x	x	x	✓	£195.00	14.71 %
Category 19 - Non material amendment								
a) householder development	£25.00	x	x	x	x	✓	£28.00	12.00 %
b) other development	£170.00	x	x	x	x	✓	£195.00	14.71 %
<u>COMPLIANCE WITH CONDITIONS</u>								
Category 20 - Confirmation of compliance with conditions								
a) relating to development within Categories 6 and 7	£25.00 per request	x	x	x	x	✓	£28.00 per request	12.00 %
b) relating to any other development	£85.00 per request	x	x	x	x	✓	£97.00 per request	14.12 %
<u>RENEWAL OF PLANNING PERMISSION</u>								
Category 21 - Renewal of planning permission where the development has not commenced								
a) householder development	£50.00	x	x	x	x	✓	£57.00	14.00 %
b) major development	£500.00	x	x	x	x	✓	£575.00	15.00 %
c) other development	£170.00	x	x	x	x	✓	£195.00	14.71 %
<u>LAWFUL DEVELOPMENT</u>								
Category 22 - Lawful Development Certificate								
a) for an existing use of land or operational development	Same fee for an equivalent planning application	x	x	x	x	✓	Same fee for an equivalent planning application	NO CHANGE
b) for non compliance with a condition	£170.00	x	x	x	x	✓	£195.00	14.71 %
c) for a proposed use of land or operational development	Half fee of an equivalent planning application	x	x	x	x	✓	Half fee of an equivalent planning application	NO CHANGE
<u>APPROPRIATE ALTERNATIVE DEVELOPMENT</u>								
Category 23 - Certificate of appropriate alternative development	£170.00	x	x	x	x	✓	£195.00	14.71 %
<u>CONCESSION FEES AND EXEMPTIONS</u>								
a) reserved matters application where the applicant's earlier reserved matters applications have incurred total fees at least equal to the fee payable for a reserved matters application for the entire scheme	£335.00	x	x	✓	x	✓	£385.00	14.93 %
b) extensions and alterations to a dwelling or works within its curtilage for the benefit of people with disabilities	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE
c) alterations to public buildings in order to provide access for people with disabilities	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE
d) applications required by reason of the removal of 'permitted development' rights either by a planning condition or by an Article 4 Direction	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE

PLANNING SERVICES

**2013/14 FEES & CHARGES PROPOSED FOR :-
DEVELOPMENT CONTROL (continued)**

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
<u>DEVELOPMENT CONTROL FEES</u> <u>CONCESSION FEES AND EXEMPTIONS (Continued)</u>								
e) a revised or new application for development of the same character or description submitted within 12 months of the refusal or withdrawal of an earlier application or within 12 months of the expiry of the statutory 8 week period where the applicant has appealed on grounds of 'non determination'	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE
f) a revised or new application for development of the same character or description submitted within 12 months of the grant of permission on an earlier application	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE
g) application for listed building consent or conservation area consent	Free of charge	x	x	x	✓	✓	Free of charge	NO CHANGE
h) application made by or on behalf of a club, society or other organisation which is not established or conducted for profit and whose objects are the provision of facilities for sport or recreation which relates to the change of use of land to playing fields or the carrying out of operations (other than the erection of a building) for purposes ancillary to the use of the land as a playing field	£335.00	x	x	✓	x	✓	£385.00	14.93 %
<u>Standard rated & inclusive of VAT</u>								
<u>DEVELOPMENT CONTROL FEES</u> <u>PRE APPLICATION ADVICE</u> CATEGORY A covers :- a) 25 or more residential units or where the site area exceeds 1 hectare b) 2000 sq m or more of commercial floorspace c) mixed use developments on a site exceeding one hectare d) development requiring an EIA e) planning brief f) master planning exercise	£1,000.00 see # below	x	✓	x	x	x	£1,000.00	NO CHANGE
CATEGORY B covers :- a) from 10 to 24 residential units or where the site area is 0.5 hectare to 1 hectare b) from 1000 sq m to 1999 sq m of commercial floorspace c) mixed use developments on a site between 0.5 hectare and 1 hectare d) change of use of land or buildings involving 500 sq m or more	£500.00 see # below	x	✓	x	x	x	£500.00	NO CHANGE
CATEGORY C covers :- a) less than 10 residential units or where the site area is less than 0.5 hectare b) from 100 sq m to 999 sq m of commercial floorspace c) mixed use developments on a site less than 0.5 hectare d) advertisement consent e) telecommunications proposals	£250.00 see # below	x	✓	x	x	x	£250.00	NO CHANGE
CATEGORY D covers :- a) householder proposals b) proposals involving less than 100 sq m of commercial floorspace c) lawful development certificates d) listed building consent e) conservation area consent	Free of charge see # below	x	x	x	✓	x	Free of charge	NO CHANGE
# - Indicates that if a meeting is required for the above categories, the following additional charges will apply :-								
Category A - Meeting up to 90 mins	£450.00	x	✓	x	x	x	£450.00	NO CHANGE
Category A - Meeting up to 45 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category A - Meeting up to 30 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category B - Meeting up to 90 mins	£300.00	x	✓	x	x	x	£300.00	NO CHANGE
Category B - Meeting up to 45 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category B - Meeting up to 30 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category C - Meeting up to 90 mins	£150.00	x	✓	x	x	x	£150.00	NO CHANGE
Category C - Meeting up to 45 mins	£100.00	x	✓	x	x	x	£100.00	NO CHANGE
Category C - Meeting up to 30 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category D - Meeting up to 90 mins	Free of charge	x	x	x	✓	x	Free of charge	NO CHANGE
Category D - Meeting up to 45 mins	£75.00	x	✓	x	x	x	£75.00	NO CHANGE
Category D - Meeting up to 30 mins	£50.00	x	✓	x	x	x	£50.00	NO CHANGE
Attendance by Specialist Officers - Meeting up to 90 mins	£150.00	x	✓	x	x	x	£150.00	NO CHANGE
Attendance by Specialist Officers - Meeting up to 45 mins	£75.00	x	✓	x	x	x	£75.00	NO CHANGE
Attendance by Specialist Officers - Meeting up to 30 mins	£50.00	x	✓	x	x	x	£50.00	NO CHANGE
Attendance by Section Head - Meeting up to 90 mins	£300.00	x	✓	x	x	x	£300.00	NO CHANGE
Attendance by Section Head - Meeting up to 45 mins	£130.00	x	✓	x	x	x	£130.00	NO CHANGE
Attendance by Section Head - Meeting up to 30 mins	£85.00	x	✓	x	x	x	£85.00	NO CHANGE
Attendance by Head of Service - Meeting up to 90 mins	£375.00	x	✓	x	x	x	£375.00	NO CHANGE
Attendance by Head of Service - Meeting up to 45 mins	£190.00	x	✓	x	x	x	£190.00	NO CHANGE
Attendance by Head of Service - Meeting up to 30 mins	£125.00	x	✓	x	x	x	£125.00	NO CHANGE

PLANNING SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- LAND CHARGES

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Residential Search	£64.00	x	✓	x	x	x	£64.00	NO CHANGE
Commercial Search	£120.00	x	✓	x	x	x	£120.00	NO CHANGE
Con 29 optional enquiry	£7.50	x	✓	x	x	x	£7.50	NO CHANGE
Additional enquiry (E.G. Solicitor)	£10.00	x	✓	x	x	x	£10.00	NO CHANGE
Enquiry by letter	£14.50	x	✓	x	x	x	£14.50	NO CHANGE
Additional parcel of land	£13.50	x	✓	x	x	x	£13.50	NO CHANGE
Question 22 enquiry	£16.59	x	✓	x	x	x	£16.59	NO CHANGE
<u>Fees for Local Land Charges as from 1st April 2007 excluding Con29.</u>								
1. Registration of a charge in Part 11 of the register (light obstruction notices)	£67.00	x	✓	x	x	x	£67.00	NO CHANGE
2. Filing a definitive certificate of the Lands Tribunal under rule 10(3)	£2.50	x	✓	x	x	x	£2.50	NO CHANGE
3. Filing a judgement, order or application for the variation or cancellation of any entry in Part 11 of the register (light obstruction charges)	£7.00	x	✓	x	x	x	£7.00	NO CHANGE
4. Inspection of documents filed under rule 10 in respect of each parcel of land	£2.50	x	✓	x	x	x	£2.50	NO CHANGE
5. Personal search in the whole or in part of the register	£0.00	x	x	x	✓	x	£0.00	NO CHANGE
In addition, in respect of each parcel of land above one, where under rule 11(2) the search extends to more than one parcel, subject to a maximum of £16	£0.00	x	x	x	✓	x	£0.00	NO CHANGE
5a. Enhanced personal search service	£13.00	x	✓	x	x	x	£13.00	NO CHANGE
6. Official Search (including issue of official certificate of search) in respect of one parcel of land:								
(a) in any one part of the register (previous statutory fee £2)	£2.00	x	✓	x	x	x	£2.00	NO CHANGE
(b) in the whole of the register								
(i) Where the requisition is made by electronic means in accordance with rule 16 (previous statutory fee £4)	£13.00	x	✓	x	x	x	£13.00	NO CHANGE
(ii) and in any other case (previous statutory fee £6)	£13.00	x	✓	x	x	x	£13.00	NO CHANGE
In respect of each additional parcel of land (previous statutory fee £1)	£4.00	x	✓	x	x	x	£4.00	NO CHANGE
7. Office copy of any entry in the register (not including a copy or extract of any plan or document filed pursuant to the Rules - previous statutory fee £1.50)	£1.50	x	✓	x	x	x	£0.00	-100.00 %

PLANNING SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- PARKING SERVICES

Prices quoted below are exclusive of VAT except for car parking at The Avenue, Town Hall and Longspring

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
On Street pay and display								
Inner CPZ P&D charge per hour	£1.50	✗	✓	✗	✗	✗	£1.50	NO CHANGE
Outer CPZ P&D charge per hour	£1.00	✗	✓	✗	✗	✗	£1.00	NO CHANGE
Standard rated & inclusive of VAT								
The Avenue Car Park								
7 a.m. to 5 p.m. - 60p per hour								
1 Hour	£0.60	✓	✗	✓	✗	✗	£0.60	NO CHANGE
2 Hours	£1.20	✓	✗	✓	✗	✗	£1.20	NO CHANGE
3 Hours	£1.80	✓	✗	✓	✗	✗	£1.80	NO CHANGE
4 Hours	£2.40	✓	✗	✓	✗	✗	£2.40	NO CHANGE
All day till midnight	£5.00	✓	✗	✓	✗	✗	£5.00	NO CHANGE
5 p.m. to midnight	£1.50	✓	✗	✓	✗	✗	£1.50	NO CHANGE
Season tickets per annum	£800.00	✓	✗	✓	✗	✗	£800.00	NO CHANGE
Town Hall Car Park								
Monday - Friday 5 p.m. to midnight and Saturday & Sunday 5 p.m. to midnight	£1.50	✓	✗	✓	✗	✗	£1.50	NO CHANGE
1 Hour	£0.60	✓	✗	✓	✗	✗	£0.60	NO CHANGE
2 Hours	£1.20	✓	✗	✓	✗	✗	£1.20	NO CHANGE
3 Hours	£1.80	✓	✗	✓	✗	✗	£1.80	NO CHANGE
4 Hours	£2.40	✓	✗	✓	✗	✗	£2.40	NO CHANGE
All day till midnight	£5.00	✓	✗	✓	✗	✗	£5.00	NO CHANGE
5 p.m. to midnight	£1.50	✓	✗	✓	✗	✗	£1.50	NO CHANGE
Longspring Charges								
Monday - Saturday								
1 hour	£0.50	✓	✗	✓	✗	✗	£0.50	NO CHANGE
Up to 4 hours	£1.00	✓	✗	✓	✗	✗	£1.00	NO CHANGE
All day	£2.00	✓	✗	✓	✗	✗	£2.00	NO CHANGE
Harebreaks Car park								
Monday - Saturday								
1 hour	£0.50	✓	✗	✓	✗	✗	£0.50	NO CHANGE
4 hours (maximum stay)	£1.00	✓	✗	✓	✗	✗	£1.00	NO CHANGE
Outside Scope for VAT purposes								
Parking Penalties								
Serious Contravention	£50.00	✗	✓	✗	✗	✗	£50.00	NO CHANGE
More Serious Contravention	£70.00	✗	✓	✗	✗	✗	£70.00	NO CHANGE
Permit Charges								
full cpz 1st permit	£20.00	✗	✓	✗	✗	✗	£22.00	10.00 %
full cpz 2nd permit	£40.00	✗	✓	✗	✗	✗	£52.00	30.00 %
fullcpz V Vouchers 40 1hour	£4.50	✗	✓	✗	✗	✗	£4.50	NO CHANGE
fullcpz V Vouchers 20 4hour	£7.00	✗	✓	✗	✗	✗	£7.00	NO CHANGE
fullcpz 1 day vouchers 5	£4.50	✗	✓	✗	✗	✗	£4.50	NO CHANGE
fullcpz 1 week v voucher	£4.50	✗	✓	✗	✗	✗	£4.50	NO CHANGE
fullcpz Business permit inner zone	£300.00	✗	✓	✗	✗	✗	£300.00	NO CHANGE
fullcpz Business permit outer zone	£150.00	✗	✓	✗	✗	✗	£150.00	NO CHANGE
Match Day 1st Permit	£6.00	✗	✓	✗	✗	✗	£6.00	NO CHANGE
Match Day 2nd permit	£12.00	✗	✓	✗	✗	✗	£12.00	NO CHANGE
MD V Vouchers 1 Day for 5	£4.50	✗	✓	✗	✗	✗	£4.50	NO CHANGE
MD Business permit	£60.00	✗	✓	✗	✗	✗	£60.00	NO CHANGE
Medical Permits (DHV)	£20.00	✗	✓	✗	✗	✗	£20.00	NO CHANGE
Car Park pass cards for disabled residents	£10.00	✗	✓	✗	✗	✗	£10.00	NO CHANGE
Parking Dispensations/bay suspensions :-								
Per bay per day	£20.00	✗	✓	✗	✗	✗	£20.00	NO CHANGE
Per bay per week first 2 weeks	£120.00	✗	✓	✗	✗	✗	£120.00	NO CHANGE
Per bay per week 3 weeks or more	£100.00	✗	✓	✗	✗	✗	£100.00	NO CHANGE

LEGAL AND PROPERTY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

LEGAL FEES (INCL FILMING)

Prices quoted below are exclusive of VAT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Where the filming company is given exclusive rights to a defined area and they can exclude others from access, the income is ' <u>Exempt</u> ' from VAT. This is subject to an 'option to tax' not being in force. Admin fees for VAT purposes would follow the same treatment as the main supply.								
Where the filming company is given no exclusivity and cannot exclude others from access, the income is treated as ' <u>Standard rated</u> '. Admin fees for VAT purposes would follow the same treatment as the main supply.								
Admin Fee	£85.00	✓	✗	✗	✗	✗	£95.00	11.76 %
Up to 1 Hour	£185.00	✓	✗	✗	✗	✗	£205.00	10.81 %
1- 4 Hours	£425.00	✓	✗	✗	✗	✗	£470.00	10.59 %
4-6 Hours	£725.00	✓	✗	✗	✗	✗	£800.00	10.34 %
6 Hours and over (Whole Day)	£1,200.00	✓	✗	✗	✗	✗	£1,200.00	NO CHANGE
Use of KGV Car Park	£500.00	✓	✗	✗	✗	✗	£550.00	10.00 %

LEGAL AND PROPERTY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

WATFORD MARKET

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
<u>Standard rated & exclusive of VAT</u>								
Stallage fees charged at Watford Market are subject to discount rates which vary according to the number of stalls rented by each trader. A new trade introduced to the Market would attract a 50% stallage discount rate initially for the first three months of trading.								
Standard - Stallage (Excl NNDR and pre discount)	£50.00	x	x	✓	x	x	WATFORD'S NEW MARKET IS ANTICIPATED TO BE OPERATIONAL DURING THE SUMMER OF 2013 WITH A PRICING STRUCTURE IMPLEMENTED NEARER THE TIME.	
- Storage	£15.00	x	x	✓	x	x		
Weekly Advert Charge per Trader	£5.00	x	x	✓	x	x		
Weekly Car Park Fee per space	£20.00	x	x	✓	x	x		
Electricity - Per Unit of Consumption	£0.10	x	x	✓	x	x		

LEGAL AND PROPERTY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :-

TOWN HALL FACILITIES

Description	PMO	NPMO	PRICING STRATEGY					PROFIT MAKING ORGS (PMO)		NON PROFIT MAKING ORGS (NPMO)	
	2012/13 Charge		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY	Proposed 2013/14 Charge	Annual Increase / Decrease (-) %	Proposed 2013/14 Charge	Annual Increase / Decrease %
Exempt from VAT											
<u>COMMITTEE ROOM 1 (16 seats)</u>											
1-3 Hours	£105.00	£0.00	x	x	✓	✓	x	£105.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£35.00	£0.00	x	x	✓	✓	x	£35.00	NO CHANGE	£0.00	NO CHANGE
<u>COMMITTEE ROOM 2 (24 seats)</u>											
1-3 Hours	£135.00	£0.00	x	x	✓	✓	x	£135.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£45.00	£0.00	x	x	✓	✓	x	£45.00	NO CHANGE	£0.00	NO CHANGE
<u>COUNCIL CHAMBER (44 seats)</u> (Refreshments are not permitted in the Council Chamber)											
1-3 Hours	£165.00	£0.00	x	x	✓	✓	x	£165.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£55.00	£0.00	x	x	✓	✓	x	£55.00	NO CHANGE	£0.00	NO CHANGE
<u>TRAINING ROOM 1 (20 seats)</u>											
1-3 Hours	£105.00	£0.00	x	x	✓	✓	x	£105.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£35.00	£0.00	x	x	✓	✓	x	£35.00	NO CHANGE	£0.00	NO CHANGE
<u>TRAINING ROOM 2 (20 seats)</u>											
1-3 Hours	£135.00	£0.00	x	x	✓	✓	x	£135.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£45.00	£0.00	x	x	✓	✓	x	£45.00	NO CHANGE	£0.00	NO CHANGE
<u>MEETING ROOM B (10 SEATS)</u>											
1-3 Hours	£105.00	£0.00	x	x	✓	✓	x	£105.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour (Weekend bookings will incur an additional charge)	£35.00	£0.00	x	x	✓	✓	x	£35.00	NO CHANGE	£0.00	NO CHANGE
<u>MEETING ROOMS A C D (3 to 4)</u>											
1 -3 Hours	£105.00	£0.00	x	x	✓	✓	x	£105.00	NO CHANGE	£0.00	NO CHANGE
Each additional hour	£35.00	£0.00	x	x	✓	✓	x	£35.00	NO CHANGE	£0.00	NO CHANGE
<u>Standard rated & exclusive of VAT</u>											
<u>OTHER CHARGES</u>											
Hire of laptop for period of hire	£10.00	£10.00	x	x	✓	x	x	£10.00	NO CHANGE	£10.00	NO CHANGE
Hire of projector for period of hire	£10.00	£10.00	x	x	✓	x	x	£10.00	NO CHANGE	£10.00	NO CHANGE
Flipchart pad (each) incl of pens (conditions apply)	£5.00	£5.00	x	x	✓	x	x	£5.00	NO CHANGE	£5.00	NO CHANGE
Weekend hire per hour on Saturdays (Staffing Costs)	£51.68	£51.68	x	x	✓	x	x	£51.68	NO CHANGE	£51.68	NO CHANGE
Weekend hire per hour on Sundays (Staffing Costs)	£68.90	£68.90	x	x	✓	x	x	£68.90	NO CHANGE	£68.90	NO CHANGE

LEGAL AND PROPERTY SERVICES

2013/14 FEES & CHARGES PROPOSED FOR :- ELECTIONS UNIT

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
Outside Scope for VAT purposes								
Register of Electors								
Electronic version - * (see below)	£20.00	x	x	x	x	✓	£20.00	NO CHANGE
Hardcopy version - ** (see below)	£10.00	x	x	x	x	✓	£10.00	NO CHANGE
* - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.50 is chargeable								
** - Indicates that per 1000 electorate (and part thereof), an additional levy of £5.00 is chargeable								
Marked Register of Electors								
Electronic version - ○ (see below)	£10.00	x	x	x	x	✓	£10.00	NO CHANGE
Hardcopy version - ○○ (see below)	£10.00	x	x	x	x	✓	£10.00	NO CHANGE
○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £1.00 is chargeable								
○○ - Indicates that per 1000 electorate (and part thereof), an additional levy of £2.00 is chargeable								
Confirmation Letter Fees								
Single name - single address (current year)	£15.50	x	✓	x	x	x	£15.50	NO CHANGE
Multiple name - single address (current year)	£20.00	x	✓	x	x	x	£20.00	NO CHANGE
Single name - single address (up to 3 yrs)	£20.00	x	✓	x	x	x	£20.00	NO CHANGE
Single name - single address (4-10 yrs) - ♦ (see below)	£20.00	x	✓	x	x	x	£20.00	NO CHANGE
♦ - An additional levy of £2.00 is chargeable for each extra year								
More than one name - single address (up to 3 yrs)	£25.00	x	✓	x	x	x	£25.00	NO CHANGE
More than one name - single address (4-10 yrs) - ♦♦ (see below)	£25.00	x	✓	x	x	x	£25.00	NO CHANGE
♦♦ - An additional levy of £2.00 is chargeable for each extra year								
Where confirmation required for an individual / household at more than one address :-								
Single name - multiple addresses (up to 3 & current year)	£20.00	x	✓	x	x	x	£20.00	NO CHANGE
Multiple name - multiple but same addresses (up to 3 & current year)	£25.00	x	✓	x	x	x	£25.00	NO CHANGE

REVENUES & BENEFITS

**2013/14 FEES & CHARGES PROPOSED FOR :-
COUNCIL TAX**

Description	2012/13 Charge	PRICING STRATEGY					Proposed 2013/14 Charge	Annual Increase / Decrease (-) %
		COMMERCIAL	FULL COST REC	SUBSIDISED	FREE	STATUTORY		
<u>Outside Scope & exclusive of VAT</u>								
Penalty Charge (Re : Single Person Discount)	£70.00	x	x	x	x	✓	£70.00	NO CHANGE