

**CHIEF EXECUTIVE TRAVEL
EXPENSES**

Financial year 2007/2008

Month	Business miles claimed	Cost	Excess mileage claimed	Cost	expenses claimed	Cost
Apr-07	406	£50.34	216	£64.80	nil	
May-07	263	£32.61	480	£144.00	nil	
Jun-07	250	£31.00	336	£100.80	nil	
Jul-07	185	£22.94	264	£79.20	nil	
Aug-07	618	£76.63	384	£115.20	£29.60 parking	£29.60
Sep-07	721	£89.40	336	£100.80	£6.60 parking	£6.60
Oct-07	395	£48.98	432	£129.60	nil	
Nov-07	412	£51.09	264	£79.20	Meeting room hire £50.00 & £7.20 parking	£57.20
Dec-07	132.5	£16.43	192	£57.60	nil	
Jan-08	372	£46.13	336	£100.80	£6.00 parking	£6.00
Feb-08	181.5	£22.51	226	£67.80	nil	
Mar-08	393	£48.73	288	£86.40	nil	
Total	4329	£536.80	3754	£1,126.20		£99.40

Financial year 2008/2009

Month	Business miles claimed	Cost	Excess mileage claimed	Cost	expenses claimed	Cost
Apr-08	264	£32.74	528	£158.40	nil	
May-08	259	£32.12	240	£72.00	£14.00 taxi fare	£14.00
Jun-08	265	£32.86	240	£72.00	£17.40 taxi fares & £8.00 parking	£25.40
Jul-08	183	£22.69	336	£100.80	£36.20 taxi fares & £3.60 parking	£39.60
Aug-08	171	£21.20	144	£43.20	nil	
Sep-08	247	£30.63	144	£43.20	nil	
Oct-08	491	£60.88	240	£72.00	£29.80 taxi fares & £16.50 parking	£46.30
Nov-08	159	£19.72	264	£79.20	nil	
Dec-08	145	£17.98	264	£79.20	nil	£98.94
Jan-09	68	£8.43	528	£158.40	£98.94 hotel cost for overnight accommodation for study leave	£27.60
		£0.00		£0.00 & £20.40 taxi fares & £7.20 tube fare		
Feb-09	38	£4.71	240	£72.00	£30.48 taxi fares	£30.48
Mar-09	478	£59.27	264	£79.20	nil	
Total	2768	£343.23	3432	£1,029.60		£282.32

DIRECTOR OF FINANCE TRAVEL EXPENSES**Financial year 2007/2008**

Month	Business miles claimed	Cost	Expenses	Cost
Apr-07	597	£74.03		
May-07	564	£69.94		
Jun-07	353	£43.77		
Jul-07	514	£63.74	£15.90 parking costs	£15.90
Aug-07	0	£0.00		
Sep-07	732.2	£90.79	£11.50 parking	£11.50
Oct-07	591.3	£73.32	£11.50 parking	£11.50
Nov-07	0	£0.00		
Dec-07	513.1	£63.62	£10.30 parking	£10.30
Jan-08	740.6	£91.83	£32.00 parking	£32.00
Feb-08	477.4	£59.20	£12.00 parking	£12.00
Mar-08	885.7	£109.83	£24.90 parking	£24.90
Total	5968.3	£740.07		£118.10

Financial year 2008/2009

Month	Business miles claimed	Cost	Expenses	Cost
Apr-08	909	£112.72	£11.90 parking & 112.70 train fares	£124.60
May-08	538.9	£66.82	£19.60 parking	£19.60
Jun-08	407.4	£50.52	£5.20 parking	£5.20
Jul-08	473.9	£58.76	£4.00 parking	£4.00
Aug-08	147.4	£18.28	£4.00 parking	£4.00
Sep-08	694.6	£86.13	£465.10 accommodation fees for 6 staff attending a World Class Commissioning Event	£465.10
Oct-08	725.9	£90.01	£74.00 accommodation for HFMA conference	£74.00
Nov-08	0	£0.00		
Dec-08	0	£0.00		
Jan-09	0	£0.00		
Feb-09	0	£0.00		
Mar-09	0	£0.00		
Total	3897.1	£483.24		£696.50

DIRECTOR OF WORKFORCE TRAVEL EXPENSES

Financial year 2007/2008

Month	Business Miles Claimed	Cost	expenses claimed	Cost
Apr-07	190	£23.56		
May-07	280	£34.72		
Jun-07	207	£25.67		
Jul-07	172	£21.33		
Aug-07	142	£17.61		
Sep-07	177	£21.95		
Oct-07	38	£4.71	£8.50 parking	£8.50
Nov-07	183	£22.69		
Dec-07	109	£13.52		
Jan-08	62	£7.69		
Feb-08	72	£8.93	£8.60 parking	£8.60
Mar-08	238	£29.51		
Total	1870	£231.88		£17.10

Financial year 2008/2009

Month	Business Miles Claimed	Cost	expenses claimed	Cost
Apr-08	228	£28.27		
May-08	82.5	£10.23		
Jun-08	300	£37.20		
Jul-08	332	£41.17	£5.90 parking	£5.90
Aug-08	151	£18.72	£5.90 parking	£5.90
Sep-08	119	£14.76		
Oct-08	207	£25.67	£4.40 parking	£4.40
Nov-08	255	£31.62	£22.90 parking + 141 Passenger miles @.2p/mile	£25.72
Dec-08	197	£24.43	£4.40 parking	£4.40
Jan-09	256	£31.74		
Feb-09	276	£34.22	£5.90 parking	£5.90
Mar-09	273.5	£33.91	£5.90 parking	£5.90
Total	2677	£331.95		£58.12

MEDICAL DIRECTOR TRAVEL EXPENSES

Financial year 2007/2008

Month	Business Miles Claimed	Cost	expenses claimed	Cost
Apr-07				
May-07				
Jun-07				
Jul-07				
Aug-07				
Sep-07				
Oct-07	96.7	£51.25	nil + 6.7 passenger miles @ .02/mile.	£0.12
Nov-07	276.4	£146.49	nil	
Dec-07	61	£32.33	nil	
Jan-08	55.2	£29.26	nil	
Feb-08	87.2	£46.22	£2.60 parking	£2.60
Mar-08	60.1	£31.85	nil	
Total	636.6	£337.40		£2.72

Financial year 2008/2009

Month	Business Miles Claimed	Cost	expenses claimed	Cost
Apr-08	158.3	£83.90	£5.00 parking	£5.00
May-08	28.5	£15.11	£5.00 parking	£5.00
Jun-08	82.7	£43.83	nil	
Jul-08	59.3	£34.57	£10.90 parking	£10.90
Aug-08	66	£38.48	nil	
Sep-08	56	£32.65	nil	
Oct-08	179.1	£104.42	£8.00 taxi fare	£8.00
Nov-08	124.7	£72.70	£2.50 parking	£2.50
Dec-08	75.5	£44.02	nil	
Jan-09	129.9	£75.73	nil	
Feb-09	72.6	£42.33	nil	
Mar-09	205	£119.52	£3.00 parking	£3.00
	1237.6	£707.24		£34.40

CONSULTANT IN PUBLIC HEALTH 1 - TRAVEL EXPENSES**Financial year 2007/2008**

Month	Business Miles Claimed	Cost	expenses claimed	Cost
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Financial year 2008/2009

Month	Business Miles Claimed	Cost	expenses claimed	Cost
2008/2009	258	£136.74	Miscellaneous Travel	£897.80
	738	£391.14	Expenses	£27.80
	602	£319.06	Passenger Allowance	£3.45
	258	£136.74	Parking Costs	£5.90
	112	£65.30	Expenses	£897.80
	459	£267.60	Parking Costs	£5.00
	503	£293.25	Parking Costs	£38.94
			Passenger Allowance	£7.00
			Phone Rental	£38.94
			Parking Costs	£8.70
Total	2930	£1,609.82		£1,931.33

CONSULTANT IN PUBLIC HEALTH 2 - TRAVEL EXPENSES**Financial year 2007/2008**

Month	Business Miles Claimed	Cost	expenses claimed	Cost
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Financial year 2008/2009

Month	Business Miles Claimed	Cost	expenses claimed	Cost
2008/2009	324	£171.72	Parking Costs	£19.80
	374	£198.22	Parking Costs	£3.10
	608	£182.40	Parking Costs	£10.10
	671	£391.19	Parking Costs	£11.60
	732	£426.76	Expenses	£6.00
	438	£255.35	Parking Costs	£19.10
Total	3147	£1,625.64		£69.70

CONSULTANT IN PUBLIC HEALTH 3 - TRAVEL EXPENSES**Financial year 2007/2008**

Month	Business Miles Claimed	Cost	expenses claimed	Cost
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Financial year 2008/2009

Month	Business Miles Claimed	Cost	expenses claimed	Cost
2008/2009	102	£30.60	Parking Costs	£17.00
	493	£147.90	Parking Costs	£24.90
	299	£89.70	Parking Costs	£2.50
	448	£134.40	Parking Costs	£21.20
	80	£24.00		
	83	£24.90		
Total	1505	£451.50		£65.60