

Gerlinde Gniewosz
[Error - No address provided!]

22 June 2017
Our ref: IR198319

Dear Ms Gniewosz

Thank you for your request for information received on 26th April 2017. I apologise for the delay in providing our response.

We have considered this request under the Freedom of Information Act 2000.

Your request

Please provide the following in connection with the estate regeneration programme:

- (i) All actual costs incurred over the past 5 years broken down by:*
 - a) overall program and individual estates*
 - b) funding source - HRA Revenue Expenditure, HRA Capital Expenditure, General Fund revenue expenditure, GF capital expenditure*
- (ii) All budgets for the past 5 years broken down by:*
 - a) overall program and individual estates*
 - b) funding source - HRA Revenue Expenditure, HRA Capital Expenditure, General Fund revenue expenditure, GF capital expenditure*
- (iii) All current budgets (ie current financial year and future financial years) broken down by:*
 - a) overall program and individual estates*
 - b) funding source - HRA Revenue Expenditure, HRA Capital Expenditure, General Fund revenue expenditure, GF capital expenditure*

Our Response

Please see the attached spreadsheet.

It is important to note that:

- Capital projects are typically programmed to extend over one year, making annual budgets misleading. For example, unspent funds at the end of year one in a two year project would be available in the second year. This means showing the budget for both years would be misleading as year two would include unspent amounts from year one.
- For this reason we have provided budget figures which are the actual spend figure with unutilised budget carried forward to the subsequent year.
- We have not included capital figures in relation to 2012-13 as these are not available.

- Revenue spending of any significant amount is capitalised and included in the capital spend presented against individual projects. The remaining revenue spend has been relatively small over this period and significantly under the £1.192m budget allocation. Spend was as follows:

- 2016/17 £323,115
- 2015/16 £365,896
- 2014/15 £72,790
- 2013/14 £151,760
- 2012/13 £230

Although these cost centres are categorised under the service heading Housing Regeneration HRA, the budgets cover a wide range of activities, most of which do not relate directly to Estate Regeneration, for example Affordable Housing and RTB buybacks, as well as professional fees.

Right to Review

If you are dissatisfied with the way in which your request has been dealt with you can request an internal review. Tell us why you are unhappy with our response within 40 working days, and we will consider if the request was responded to correctly. We will aim to provide you with our review response within 20 working days. Please email xxx@xxxxxxx.xxx.xx

If you are unhappy with the review you have a further right to appeal to the Information Commissioner's Office, which regulates the implementation of the Freedom of Information Act. The Commissioner can be contacted at the following address:

<https://ico.org.uk/global/contact-us/>

Yours sincerely,

Ben Hendry
Complaints and Information Officer
Corporate Complaints Unit
London Borough of Lambeth

Team Tel: 020 7926 0547
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