



Ministry of Defence

Defence Resources Secretariat
Ministry of Defence
Main Building
Whitehall
London SW1A 2HB
United Kingdom

E-mail: DGFinance-SecParliamentaryFOI@mod.gov.uk

References:

FOI2019/02109
FOI2019/02110
FOI2019/02111
FOI2019/02113
FOI2019/02114
FOI2019/02115

Mr Jonathan Garbett

E-mail: **See below**

Date: **1 May 2019**

Dear Mr Garbett,

Your six correspondences dated 15 February 2019 have been considered to be requests for information in accordance with the Freedom of Information Act 2000 (FOIA). You requested the following information:

FOI2019/02109 (request-552810-afced486@whatdotheyknow.com)

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 22 entitled "Navy Command Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

FOI2019/02110 (request-552812-2c58ec64@whatdotheyknow.com)

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 24 entitled "Army Command Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

FOI2019/02111 (request-552813-03333a8f@whatdotheyknow.com)

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 26 entitled "Air Command Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

FOI2019/02113 (request-552814-5eb74629@whatdotheyknow.com)

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 28 entitled "Joint Forces Command Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

FOI2019/02114 (request-552815-d28f12d2@whatdotheyknow.com)

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 30 entitled "Defence Nuclear Organisation Command Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

In the MoD report "The Defence Equipment Plan 2018" a graph is provided on page 32 entitled "Strategic Programmes Equipment Plan outturn and Allocated Budget". Can I ask for a list of all the Cat A and B projects included in each of the categories shown on the graphs.

A search for the information has now been completed within the Ministry of Defence (MOD), and I can confirm that information in scope of your request is held. We have retrieved the relevant Cat A and B projects as recorded in the data sets held on the department's specific financial system Planning, Budgeting and Forecasting (PB&F) that was used to produce the relevant graphs.

Section 24 (National Security) and Section 26 (Defence) have been applied to some the information because the information would prejudice or is likely to prejudice the UK's national security strategy and the capability, effectiveness and security of British forces. Sections 24 and 26 are qualified exemptions and are subject to public interest testing which means that the information requested can only be withheld if the public interest in doing so outweighs the public interest in disclosure.

The balance of public interest was found to be in favour of withholding the information given that, overall, the public interest is best served in not releasing information that would prejudice the UK's national security strategy or releasing detailed information on specific equipment procurement programmes that could allow enemies to draw conclusions about Armed Forces capabilities which would prejudice the capability, credibility, effectiveness and security of British forces. For these reasons I have set the level of prejudice against release of the exempted information at the higher level of "would prejudice".

Please find at Annex A the information you have requested minus the entries covered by the exemptions listed above.

If you have any queries regarding the content of this letter, please contact this office in the first instance.

If you wish to complain about the handling of your request, or the content of this response, you can request an independent internal review by contacting the Information Rights Compliance team, Ground Floor, MOD Main Building, Whitehall, SW1A 2HB (e-mail CIO-FOI-IR@mod.uk). Please note that any request for an internal review should be made within 40 working days of the date of this response.

If you remain dissatisfied following an internal review, you may raise your complaint directly to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Please note that the Information Commissioner will not normally investigate your case until the MOD internal review process has been completed. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF. Further details of the role and powers of the Information Commissioner can be found on the Commissioner's website at <https://ico.org.uk/>.

I hope you find this helpful.

Yours sincerely,

Defence Resources Secretariat

The Defence Equipment Plan 2018 - Cat A and B Projects

Air Command

Equipment Procurement Plan (EPP)

Cat A

A400M AIRCRAFT SYNTHETIC TRAINING SERV
A400M TRANSPORT AIRCRAFT DEV + PROC PROG
Ballistic Missile Defence -BMD-
DCS+S - DOTC-A- Core System + Services
Ground Based Air Def - Falkland Islands
LIGHTNING COMBAT AIRCRAFT
LIGHTNING COMBAT AIRCRAFT DEVELOPMENT
MARSHALL
MPA Poseidon
Pyramid
RECOVER
Sentry CSP
Typhoon - RADAR 1
TYPHOON AIRCRAFT TRANCHE 2 PRODUCTION
TYPHOON AIRCRAFT TRANCHE 3
Typhoon Future Synthetic Training
VOYAGER TANKER AND TRANSPORT AIRCRAFT

Cat B

A400M - AMSL LDs + CapabilityTrade
A400M Block Upgrade Programme
COMMON DEFENSIVE AIDS SUITE
GUARDIAN PROJECT
HERCULES C130J BLOCK 7 UPGRADE
IDENTIFICATION FRIEND OR FOE MODE 5
PWIV qty 3500 Replenishment Core buy
STORMSHADOW
Typhoon - Meteor Integration
TYPHOON BRIMSTONE II INTEGRATION

Equipment Support Programme (ESP)

Cat A

A400M AIRCRAFT SYNTHETIC TRNG SERVICE
A400M TRANSPORT AIRCRAFT IN-SERVICE SPT
ADOUR ENGINES - IS
AIRSEEKER INSERVICE SUPPORT
Ballistic Missile Defence -BMD-
FAST JET TRAINING -IS-
Fixed Wing Sector Risk
FIXED WING TRAINING -NE-
GLIDERS -IS-
Ground Based Air Def - Falkland Islands
HAWK T1 -IS-
HAWK T2 ADVANCED JET TRAINER -IS
HT PT HERCULES INTEGRATED OP SPT CORE
LIGHTNING COMBAT AIRCRAFT SUPPORT
MPA Poseidon
REAR CREW STAGE 2
ROTARY WING TRAINING -NE-
SENTINEL PROJECT TEAM
Sentry CSP
Sentry Whole Life Support Programme
SUCCESSOR IDENTIFICATION FRIEND OR FOE
TORNADO AVAILABILITY ATTAC CONTRACT B
TUCANO -IS-
TYPHOON AIRCRAFT SUPPORT
UKMFTS TRAINING SYSTEM PARTNER - IS
UKMFTS TSP/AJT/RCS1
VOYAGER TANKER AND TRANSPORT AIRCRAFT

Cat B

2ND RB199 OP CONTRACT FOR ENG TRANSFORM
C-17 Interim Solution
C-17 Synthetic training through life
GUARDIAN
LEAPP PROJECT SUPPORT
Sentinel In Service Support Solution
TORNADO CAPABILITY DEVELOPMENT SUSTAIN
TYPHOON AIRCRAFT CURRENT S SYNTHETICS

Army Command

Equipment Procurement Plan (EPP)

Cat A

AH SPIRAL CAPABILITY SUSTAINMENT PROG
APACHE CAPABILITY SUSTAINMENT PROGRAMME
Challenger_Life_Ext_Proj-CR2_LEP
Chinook Capability Sustainment Programme
CHINOOK MK6 HELICOPTER
Dismounted Situational Awareness
JAMES
Mechanised Infantry Vehicle -MIV-
MITER
Mult-Role_Protected_Vehicle-MRVP
Scout_Specialist_Vehicle
Tactical Guided Munition - Indirect
Warrior_Capability_Sustainment_Prog
WATCHKEEPER UAV CAPABILITY DELIVERY

Cat B

Bridging_Heavy_Forces_Long_Gap-TYRO
CANABA
CHINOOK LOW VISIBILITY LANDING LVL
Deployable Technical Infrastructure-EPP-
Field_Power
Guided_Multi_Launch_Rocket_System-GMLRS
Integrated_Solider_Sys_Proj_Virtus
Joint Fires Synthetic Trainer
Project Triton -Procurement Costs-
Terrier_Armoured_Engineer_Tractor
Titan_Trojan_Armoured_Engineer_Veh

Equipment Support Programme (ESP)

Cat A

APACHE CSP SUPPORT TRANSITION
APACHE INTEGRATED OP SUPPORT PP2
APACHE IOS EXCLUSIONS PP2
APACHE TRAINING SERVICE
BCIP 5.6
C_Vehicle_Programme
CHINOOK THROUGH LIFE CUSTOMER SPT PP3
CHINOOK THROUGH LIFE CUSTOMER SPT PP4
CHINOOK THROUGH LIFE CUSTOMER SPT PP5
Dismounted Situational Awareness
FALCON
Legacy Support Programme
MAN_Support_Vehicles
Mechanised Infantry Vehicle -MIV-
Medium Support Helicopter Synthetic Trng
MITER - Support Costs
Tactical Guided Munition - Indirect
WATCHKEEPER UAV CAPABILITY DELIVERY

Cat B

BCIP Sustainment EP /Fielding ESP
Bridging_Heavy_Forces_Long_Gap-TYRO
CANABA
CHINOOK ENGINE SUPPORT ARRANGEMENT CESA
Collective Training Sustainment
Deployable Technical Infrastructure-ESP-
Field Power - Support Costs
Future All Terrain Vehicle Support
JAVELIN WEAPON SYSTEM
JOFS 3 - Support Costs
Joint Fires Synthetic Trainer
NEXT GENERATION LIGHT ANTI-ARMOUR WEAPON
Project Triton -Support Costs-
Wheeled Tanker Trailers All Variants

JFC

Equipment Procurement Plan (EPP)

Cat A

AIRSEEKER ELECTRONIC SURVEILLANCE
FALCON 2 EXPLOIT
Future BLOS
Morpheus Assessment Phase
PICASSO
PROTECTOR CAPABILITY DELIVERY
Watchkeeper MLU

Cat B

ASG INCREMENT1
D3P
HAPS -Future-
MANAGEMENT OF JOINT DEPLOYED INVENTORY
Medical Countermeasures
REAPER PROGRAMME
TRINITY

Equipment Support Programme (ESP)

Cat A

Base-Continuous Service Support
DEFENCE SUPPORT NETWORK -DSN- INVESTMENT
Deployed-Continuous Service Support
DFTS
EMPORIUM
FALCON 2 EXPLOIT
FUTURE LOGISTICS INFORMATION SERVICES
Morpheus Successor Support
NT FUTURE BEYOND LINE OF SIGHT
NT GLOBAL CONNECTIVITY -GC-
NT GRAPEVINE 2 IUS
PROTECTOR CAPABILITY DELIVERY
SKYNET 5
NSoIT(Base)

Cat B

BROADCAST
CORTISONE
ECM SUSTAIN - SUPPORT
L16 Future Sustainment
REAPER PROGRAMME
SIAM
SPMAP FALKLAND SEARCH+RESCUE + SUPT HELI
TRINITY
VLF

Navy Command

Equipment Procurement Plan (EPP)

Cat A

FLEET SOLID SUPPORT -FSS-
Maritime Liabilities
MARS TANKER - MIL AFLOAT REACH SUSTAIN
MCM and HYDROGRAPHIC CAPABILITY -MHC-
Merlin Mk3/3A Life Sustainment Programme
QEC STOVL Reversion
QUEEN ELIZABETH CLASS AIRCRAFT CARRIER
T26 GLOBAL COMBAT SHIP
T31e Frigate
T45 Capability Sustainment Plan
WILDCAT

Cat B

FRIGATES CAPABILITY SUSTAINMENTPROGRAMME
MEDIUM RANGE RADAR
MERLIN CROWSNEST AIRBOURNE SURVEILLANCE
Merlin Mk3/3a DVE - 3DCS
QE CLASS AIRCRAFT CARRIER INFRASTRUCTURE
RADIO FREQUENCY COUNTERMEASURES
SPEARFISH TORPEDO UPGRADE
TOMAHAWK LAND ATTACK MISSILE BLOCK 4

Equipment Support Programme (ESP)

Cat A

AMPH Design - BAE
CAT D BUSINESS CASES
HMS VENGEANCE LONG O/H/AUL PERIOD REFUEL
Landing Craft - FTE. UPKEEP and FTF
LPD FTE and UPKEEP
LPH FTE and UPKEEP
MCM HUNT CLASS - BM
MCM SANDOWN CLASS - BAE
MCM SANDOWN CLASS - BM
Merlin IMOS Future Pricing Periods
Merlin IMOS PP3
MERLIN RTM ENGINES
MERLIN TM ENGINES PP2
MSDF FIXED COSTS -8067- - BM
MSDF Fixed Devonport
MSDF NAVAL BASE COMMANDER CLYDE
MSDF NAVAL BASE COMMANDER DEVONPORT
MSDF NAVAL BASE COMMANDER PORTSMOUTH
PROJECT WHITEHEAD -TORPEDOES ISS-
QE CLASS FUTURE SUPPORT
QE CLASS FUTURE SUPPORT BAE MSDF EXP
QE CLASS FUTURE SUPPORT BM MSDF EXP
RIVER CLASS BATCH 2
ROLL-ON ROLL-OFF SHIPS PFI
SENSORS SUPPORT OPTIMISATION - CAT A
T26 GLOBAL COMBAT SHIP
T45 CLASS - BAE
T45 CLASS - BM
TYPE 23 CLASS - BAE
TYPE 23 CLASS - BM
TYPE 45 FUTURE SUPPORT
Wildcat Support + Training FY12/13-16/17

Cat B

BOATS INTERIM SUPPORT SOLUTION
Combat Management System and Networks
CSG ADJ S9
Fleetwide Communications
F-SEWSS Support
HMS AMBUSH Deep Maintenance Period
HMS ARTFUL Deep Maintenance Period
HMS ASTUTE CLASS DMPs
HMS VANGUARD DMP-R-
HMS VICTORIOUS DMP
HMS VIGILANT DMP
Maritime Consumable Spares
Merlin Crowsnest Support and IP Spares

MSDF Central Costs
MSDF Clyde Variable
MSDF Design Implementation
MSDF Design Services Project Management
MSDF Devonport Variable
MSDF Fixed Clyde
MSDF Infrastructure Variable
MSSP Environmental,Domestic+Habitability
MSSP Power and Propulsion
NCSISS Phase 2
RFA THROUGH LIFE SUPPORT -TLS-
Spey
Submarine Design Services -SDS-
TOMAHAWK LAND ATTACK MISSILE ISS FMS
TORPEDO CAPABILITY CONTRACT CORE ISS
WATERFRONT ENGINEERING INSERVICE SUPPORT
WILDCAT SUPPORT + TRAINING FY17/18-21/22
WILDCAT SUPPORT + TRAINING FY22/23-26/27
WILDCAT SUPPORT + TRAINING FY27/28-31/32

Strategic Programmes

Equipment Procurement Plan (EPP)

Cat A

ASRAAM EPP
Battlefield Weapons Replacement
BEYOND VISUAL RANGE AIR TO AIR MISSILE
Brimstone 2 CSP
Brimstone 2 CUP
BRIMSTONE 2 system delivery
CATS -COMBINED AERIAL TARGET SERVICE-
DPRS
FLRDFC
FOSuW
FUTURE ANTI-SURFACE WEAPON -HEAVY-
FUTURE ANTI-SURFACE WEAPON -LIGHT-
FUTURE LOCAL AREA AIR DEF SYS-LAND
FUTURE LOCAL AREA AIR DEF SYS-MARITIME
FUTURE SYSTEMS
Future VSHORAD
INDIRECT FIRE PREC ATTACK SURFACE ATTACK
JOINT COMBAT AIRCRAFT METEOR INTEGRATION
QINETIQ LONG TERM PARTNERING AGREEMENT
SEA VIPER WEAPON SYSTEM DELIVERY
SPEAR CAPABILITY 3

Cat B

FLAADS TYPE 26
HIGH VELOCITY MISSILE TRANCHE 4

Equipment Support Programme (ESP)

Cat A

Future Anti-Surface Weapon -Heavy- ESP
LMAS V.SHORAD ESP
STORMSHADOW MISSILE MID LIFE RE-LIFE

Cat B

AIR DEFENCE AVAILABILITY PROGRAMME
SEA VIPER WEAPON SYSTEM SUPPORT
SEAWOLF MISSILE
SEAWOLF MISSILE SYSTEM
SPEAR CAP 3 IN-SERVICE SUPPORT

Defence Nuclear Organisation

Equipment Procurement Plan (EPP)

Cat A

Astute Boats 1-3
ASTUTE BOATS 4-7
CAPABILITY SUSTAINMENT
COMMON MISSILE COMPARTMENT
CORE PRODUCTION CAPABILITY
INFRASTRUCTURE AND FACILITIES
NEXT GENERATION NUCLEAR PROPULSION PLANT
SUBMARINE DISMANTLING PROJECT
SUBMARINE ENTERPRISEPERFORMANCEPROGRAMME
VULCAN DECOMMISSIONING AND DISPOSAL

Cat B

GENERIC TECHNOLOGY DEVELOPMENT PROGRAMME
MARITIME STRATEGIC CAPABILITY AGREEMENT

Equipment Support Programme (ESP)

Cat A

Geological Disposal Facility
NUC PROPULSION SUSTAIN + AVAILABILITY
Successor Platform Support
Supply Operations
Teutates Programme
United Kingdom Software Facility
Vanguard - Flight Systems
Vanguard - Shipboard Systems

Cat B

ASTUTE CLASS SUPPORT
ASTUTE CLASS TRAINING SERVICE
Disposal + Decommissioning -NE-