

**Libraries Revenue Funding (to nearest 1k)**

	<b>2015-16</b>	<b>2014-15</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>
Staff	£1,175,000	£1,254,000	£1,188,000	£1,145,000	£1,240,000
Premises	£268,000	£287,000	£274,000	£248,000	£297,000
Transport	£58,000	£61,000	£60,000	£59,000	£27,000
Supplies and Services (incl Library Stock)	£166,000	£250,000	£283,000	£285,000	£405,000
Third Party Payments	£22,000	£27,000	£0	£0	£36,000
<b>Gross Revenue Expenditure</b>	<b>£1,689,000</b>	<b>£1,879,000</b>	<b>£1,805,000</b>	<b>£1,737,000</b>	<b>£2,005,000</b>
Income from Fees and Charges	£89,000	£98,000	£70,000	£73,000	£127,000
Income from Grants and Contributions	£51,000	£64,000	£45,000	£23,000	£57,000
<b>Net Revenue Expenditure</b>	<b>£1,549,000</b>	<b>£1,717,000</b>	<b>£1,690,000</b>	<b>£1,641,000</b>	<b>£1,821,000</b>