

M4 Junction 18a Link Study

Highlight Report			June 2017
Project Name:	M4 J18a Link Study	Project Sponsor:	Emma Blackham
Project Number:	n/a	Project Manager:	Alistair Rice

Reporting Period:	Apr'17 – Jun'17	Lifecycle Phase:	Feasibility
Project Start Date:	November 2016	Project End Date:	March 2018
Business Case Approval Date:	n/a	Business Case Web / Hyperlink:	n/a
Business Case Re-fresh Date:	n/a	Project Type Classification:	SGC Partner Project

Section 1: Budget Status (£000's)				
In £/000's Outturn Prices	*Approved budget	Total actual cumulative spend to e/o May'17	Forecast (to completion)	Variance (against Approved Budget)
Revenue	500	212	500	0
Capital	0	0	0	0
Total	500	212	500	0
*Signed off by ECS Committee?				Yes
Committee sign-off date				9 th November 2016
Committee Minute number(s)				
Link to Committee report(s)				Link
Budget – operating within set parameters: If no, what actions are to be prepared:				Yes

Section 2: Budget Summary (£000's by Year)									
	Pre-14/15	14/15	15/16	16/17	17/18	18/19	19/20	20/21 & Future	Total
Revenue	0	0	0	150	350	0	0	0	500
Capital	0	0	0	0	0	0	0	0	0
Total	0	0	0	150	350	0	0	0	500

Section 3: Schedule Status:					
Original End Date	Mar'18	Latest Forecast End Date	Mar'18	Variance + / - (days)	0
Comments: currently on schedule.					

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Section 4: Risk Update:			
Risk Summary: Highlight the key risks below (stating no more than 10)			
Date identified	Risk description	Mitigation	Risk status (Red / Amber / Green)
Nov'16	Scope/detail of the technical work not supported by local decision makers/stakeholders	Early and ongoing engagement with elected representatives stakeholders	Amber Green
Nov'16	Delay in HE sign-off of technical outputs	Provide a programme identifying when HE comments required	Amber Green

Section 5: Issues Update:			
Issues Summary: Highlight the issues that have actually occurred below			
Date identified	Issue description	Mitigation	Issue status (Red / Amber / Green)
Apr'17	General Election Purdah	Re-arrange 2 nd round of elected representative and stakeholder meetings to June.	Green

Section 6: Key Milestones				
List of milestones and activities for this period (5 th April – 15 th June 2017):				
Milestone(s)	Achieved?	Due date	Revised date	Reason for date revision
Preparation of scheme options	Yes	May'17	14 th Apr	Delay in securing access to SWRTM
Second round of engagement events	No	May'17	Jun'17	General Election Purdah
Key milestones and activities for the next period (7 th June – 10 th August 2017):				
Milestone(s)		Due date	Revised date	Reason for date revision
Preparation for public engagement		Aug'17	n/a	n/a
Stakeholder meetings #2 - views on Option generation		Jun'17	n/a	n/a
Share draft OAR and ASR with key delivery partners		Jul'17	n/a	n/a

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Section 7: General Commentary		
Workstream	Phase 1 Tasks	Progress
	<ul style="list-style-type: none"> All tasks, excepting: 	<ul style="list-style-type: none"> Completed
Workstream	Phase 2 Tasks	Progress
Project management	<ul style="list-style-type: none"> Update products from Phase 1 	<ul style="list-style-type: none"> Ongoing
Business case	<ul style="list-style-type: none"> Option generation Initial wider impacts and regeneration assessment Initial social impact assessment EAST assessment OAR ASR 	<ul style="list-style-type: none"> Ongoing Ongoing To commence in May Ongoing To commence in May To commence in May
Stakeholder Engagement	<ul style="list-style-type: none"> Stakeholder meetings #2 - views on Option generation Confirm options for public engagement Share draft OAR and ASR with key delivery partners 	<ul style="list-style-type: none"> Arranged for June At Board, 5th April and subsequent meeting in May Scheduled for mid-July
Design	<ul style="list-style-type: none"> Design team to inform/attend option sifting Scheme concept plans Constructability of options Outline costs for options 	<ul style="list-style-type: none"> Complete Complete Ongoing Ongoing
Transport modelling	<ul style="list-style-type: none"> Procure data collection subcontractor Data collection Data processing Report of Surveys Update GBATS4 (including LMVR/Demand Model Report) Modelling of scheme options 	<ul style="list-style-type: none"> No new data required No new data required No new data required Not applicable Not applicable Ongoing using GBATS4
Economic assessment	<ul style="list-style-type: none"> Regeneration assessment User benefits assessment Wider economic impact assessment 	<ul style="list-style-type: none"> Commenced May Ongoing using GBATS4/TUBA To commence in May
Environmental assessment	<ul style="list-style-type: none"> Additional data collection (if required) Assessment of options Environmental specification for ASR 	<ul style="list-style-type: none"> No new data required Site visits undertaken. Assessment commenced. Commenced in May

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Control & Approval			
Author	Alistair Rice	Approver / Title:	Emma Blackham Sponsor
Submission Date:	Jun'17	Approval Date:	tbc'17

Project Sponsor comments
Project remains on track for the production of a strategic outline business case by the end of March 18. A good series of stakeholder and Member engagement is underway. HE partnership is working very well at the moment.

Programme Sponsor comments
n/a

Project Sponsor RAG Assessment	Cost	Green
	Quality	Green
	Time	Green
Programme Sponsor overall RAG assessment		n/a

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