

M4 Junction 18a Link Study

Highlight Report			April 2017
Project Name:	M4 J18a Link Study	Project Sponsor:	Emma Blackham
Project Number:	n/a	Project Manager:	Alistair Rice

Reporting Period:	Feb'17 – Apr'17	Lifecycle Phase:	Feasibility
Project Start Date:	November 2016	Project End Date:	March 2018
Business Case Approval Date:	n/a	Business Case Web / Hyperlink:	n/a
Business Case Re-fresh Date:	n/a	Project Type Classification:	SGC Partner Project

Section 1: Budget Status (£000's)				
In £/000's Outturn Prices	*Approved budget	Total actual cumulative spend to date	Forecast (to completion)	Variance (against Approved Budget)
Revenue	500	150	500	0
Capital	0	0	0	0
Total	500	150	500	0
*Signed off by ECS Committee?				Yes
Committee sign-off date				9 th November 2016
Committee Minute number(s)				
Link to Committee report(s)				Link
Budget – operating within set parameters: If no, what actions are to be prepared:				Yes

Section 2: Budget Summary (£000's by Year)									
	Pre- 14/15	14/15	15/16	16/17	17/18	18/19	19/20	20/21 & Future	Total
Revenue	0	0	0	150	350	0	0	0	500
Capital	0	0	0	0	0	0	0	0	0
Total	0	0	0	150	350	0	0	0	500

Section 3: Schedule Status:					
Original End Date	Mar'18	Latest Forecast End Date	Mar'18	Variance + / - (days)	0
Comments: currently on schedule.					

Section 4: Risk Update:
Risk Summary: Highlight the key risks below (stating no more than 10)

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Date identified	Risk description	Mitigation	Risk status (Red / Amber / Green)
Nov'16	Scope/detail of the technical work not supported by local decision makers/stakeholders	Early and ongoing engagement with stakeholders.	Amber Green
Nov'16	Delay in HE sign-off of technical outputs.	Provide a programme identifying when HE comments required.	Amber Green

Section 5: Issues Update:

Issues Summary: Highlight the issues that have actually occurred below

Date identified	Issue description	Mitigation	Issue status (Red / Amber / Green)
Jan'17	Info required from HE for SGC to set up HE as a supplier.	HE to provide info.	Closed
Jan'17	MP briefing postponed.	Send presentation to MPs & seek alternative date if requested.	Green
Feb'17	Delay in securing access to SWRTM	Issue raised with HE Board members; access now secured	Green

Section 6: Key Milestones

List of milestones and activities for this period (3rd February – 5th April):

Milestone(s)	Achieved?	Due date	Revised date	Reason for date revision
Phase 1 Tasks	Complete excepting modelling note	31 st Jan	14 th Apr	Delay in securing access to SWRTM
Phase 1 PCF products	Yes	29 th Mar	n/a	n/a
Submit interim progress report to DfT	Yes	30 th Mar	n/a	n/a
Arrange second round of engagement events	Yes	27 th Mar	n/a	n/a

Key milestones and activities for the next period (5th April – 7th June):

Milestone(s)	Due date	Revised date	Reason for date revision
Preparation of scheme options	May'17	n/a	n/a
Second round of engagement events.	May'17	n/a	n/a

Section 7: General Commentary

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Workstream	Phase 1 Tasks	Progress
	<ul style="list-style-type: none"> All tasks, excepting: <ul style="list-style-type: none"> Report on models 	<ul style="list-style-type: none"> Completed <ul style="list-style-type: none"> Due 14th April
Workstream	Phase 2 Tasks	Progress
Project management	<ul style="list-style-type: none"> Updated products from Phase 1 	<ul style="list-style-type: none"> To commence in April
Business case	<ul style="list-style-type: none"> Option generation Initial wider impacts and regeneration assessment Initial social impact assessment EAST assessment OAR ASR 	<ul style="list-style-type: none"> Ongoing Ongoing To commence in April Ongoing To commence in April To commence in April To commence in April
Stakeholder Engagement	<ul style="list-style-type: none"> Stakeholder meetings #2 - views on Option generation Confirm options for public engagement Share draft OAR and ASR with key delivery partners 	<ul style="list-style-type: none"> Arranged for May At Board, 5th April Scheduled for mid-July
Design	<ul style="list-style-type: none"> Design team to inform/attend option sifting Scheme concept plans Constructability of options Outline costs for options 	<ul style="list-style-type: none"> Complete Drafts ready for Board, 5th April To commence in April High level assessment work to commence in April
Transport modelling	<ul style="list-style-type: none"> Procure data collection subcontractor Data collection Data processing Report of Surveys Update GBATS4 (including LMVR/Demand Model Report) Modelling of scheme options 	<ul style="list-style-type: none"> No new data required No new data required No new data required Not applicable Not applicable Ongoing using GBATS4...
Economic assessment	<ul style="list-style-type: none"> Regeneration assessment User benefits assessment Wider economic impact assessment 	<ul style="list-style-type: none"> To commence in April Ongoing using GBATS/TUBA To commence in April
Environmental assessment	<ul style="list-style-type: none"> Additional data collection (if required) Assessment of options Environmental specification for ASR 	<ul style="list-style-type: none"> No new data required Site visits undertaken. Assessment commenced. To commence in April

Control & Approval

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Author	Alistair Rice	Approver / Title:	Emma Blackham Sponsor
Submission Date:	29 th Mar'17	Approval Date:	29 th Mar'17

Project Sponsor comments

Work is progressing well with the only delayed deliverable relates to a delay in access to the SWRTM so has been rescheduled for April. This will not affect the overall programme. Work is now gearing up for engagement in May as previously planned.

Programme Sponsor comments

n/a

Project Sponsor RAG Assessment	Cost	Green
	Quality	Green
	Time	Green
Programme Sponsor overall RAG assessment		n/a

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