

Regional Organised Crime Unit (ROCU) Cyber Budget figures - funded by National Cyber Security Programme

Financial Year	Revenue	Capital	Total	
2013/14	£ 167,500	£ 30,500	£ 198,000	
2014/15	£ 175,000	£ 13,900	£ 188,900	
2015/16	£ 313,333		£ 313,333	Includes £90K funding for Protect/Prepare Officer
2016/17	£ 360,000		£ 360,000	
Total	£ 1,015,833	£ 44,400	£ 1,060,233	Includes £90K funding for Protect/Prepare Officer

High Tech Crime unit Budget / Digital Forensic Cyber Crime Unit.

Financial Year	Budget
2007/08	£360,203
2008/09	£508,773
2009/10	£439,832
2010/11	£432,763
2011/12	£372,688
2012/13	£408,892
2013/14	£422,722
2014/15	£432,585
2015/16	£435,454
2016/17	£438,781

Please note that up to financial year 2015/16 the budget was for a High Tech Crime Unit.
Towards the end of that financial year, the unit was expanded to become a Digital Forensic Cyber Crime Unit.