

Mr Joe Rukin

Via email: [request-423376-ofd216f9@whatdotheyknow.com](mailto:request-423376-ofd216f9@whatdotheyknow.com)

4 September 2017

Dear Mr Rukin

**FOI17-1811**

Thank you for your information request dated 5 August which we received on 7 August. Your request has been considered under the Freedom of Information Act 2000 ('the FOI Act').

In your email you requested the following information:

**"I note a recent written parliamentary answer (HL 1048) received by Lord Berkley on 27th July, which states the 'long term funding envelope' for Phase 1 of HS2 is £27.18bn. Lord Berkley points to the fact that the last time he asked the same question (HL 4189), which was answered on 21st December 2016, this figure was £24.3bn. The £24.3bn figure is consistent with the answer you gave to my previous FOIA request FOI-1444, which you fully replied to on 24th December 2015.**

**As such, I would like to know the breakdowns, with and without contingency, for the long term funding envelope of:**

**Phase 1**

**Phase 2 (whether that be Phase 2 overall, or Phase 2a & 2b separately) Rolling Stock**

**This is effectively a request for an update to the information you provided on 24th December 2015, so I do not anticipate any delay in providing it."**

I can confirm that HS2 Ltd holds information related to your request. The current total funding envelope is the same as the information provided in our previous response (our ref: FOI15-1444, dated 24 December 2015):

£ billion, Q1 2015 Prices	Phase One (infrastructure)	Phase 2a (infrastructure)	Phase 2b (infrastructure)	Rolling Stock	Total
Without contingency	18.0	2.5	14.9	5.4	40.8
With contingency	24.3	3.5	20.9	7.0	55.7

As you will see, the figures for Phase 2a infrastructure and Phase 2b infrastructure are different to those in the December 2016 written parliamentary answer to Lord Berkeley that you refer to in your request. This is because the scope and funding for the tunnels at Crewe have been transferred from Phase 2a to Phase 2b, as described in the HS2 Phase Two Financial Case (see below).

The figure provided in the response to Lord Berkeley's Parliamentary Question (ref: HL1048) for Phase One of £27.18bn is inclusive of rolling stock. The difference between the two figures covers the cost of

rolling stock units as well as depots and other on-network integration costs (which are expressed separately in the table above, under "Rolling Stock"). Information on the funding envelope for Phase One, Phase 2a and Phase 2b is available in the HS2 Phase Two Financial Case which was published on 17 July 2017, please refer to paragraphs 2.1 and 2.4. The figures for Phase One and Phase 2b are inclusive of rolling stock. Phase 2a does not require the purchase of additional rolling stock.

The document is available via the following link: <https://www.gov.uk/government/publications/hs2-phase-two-financial-case>.

If you are unhappy with the way we have handled your request or with the decisions made in relation to your request, you may complain in writing to HS2 Ltd at the address below. Please also see attached details of HS2 Ltd's complaints procedure and your right to complain to the Information Commissioner.

Please remember to quote reference number **FOI17-1811** in any future communication relating to this request.

Yours sincerely,

**Jane Ivey**  
Freedom of Information Manager  
High Speed Two (HS2) Limited

### **Your right to complain to HS2 Ltd and the Information Commissioner**

You have the right to complain to HS2 Ltd within two calendar months of the date of this letter about the way in which your request for information was handled and/or about the decision not to disclose all or part of the information requested.

Your complaint will be acknowledged and you will be advised of a target date by which to expect a response. Initially your complaint will be re-considered by the official who dealt with your request for information. If, after careful consideration, that official decides that his/her decision was correct, your complaint will automatically be referred to a senior independent official who will conduct a further review. You will be advised of the outcome of your complaint and if a decision is taken to disclose information originally withheld this will be done as soon as possible.

If you are not content with the outcome of the internal review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at:

Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF