

February 2020

Intake - output

Month	Receipts	Closures	Difference
APRIL	509	473	-36
MAY	604	591	-13
JUNE	532	605	73
JULY	622	625	3
AUGUST	477	498	21
SEPTEMBER	548	498	-50
OCTOBER	608	655	47
NOVEMBER	559	604	68
DECEMBER	383	417	34
JANUARY	558	541	-17
Total	5400	5507	107

Intake volumes remain at record levels, as does output.

Oldest cases

No. cases over 6 months	192
No. cases over 12 months	20

December 2019

Intake - output

Month	Receipts	Closures	Difference
APRIL	508	473	-35
MAY	604	591	-13
JUNE	532	605	73
JULY	621	624	3
AUGUST	477	497	20
SEPTEMBER	550	498	-52
OCTOBER	643	687	44
NOVEMBER	417*	485*	68
Total	4319	4430	111

Intake volumes remain at record levels, as does output.

*data missing for last week of November. This will be available shortly.

Oldest cases

No. cases over 6 months	172
No. cases over 12 months	10

November 2019

Intake - output

Month	Receipts	Closures	Difference
APRIL	508	473	-35
MAY	604	591	-13
JUNE	532	605	73
JULY	621	624	3
AUGUST	477	497	20
SEPTEMBER	550	498	-52
October	643	687	44
Total	3935	3975	40

Intake volumes remain at record levels, as does output.

Oldest cases

No. cases over 6 months	162
No. cases over 12 months	8

October 2019

Intake - output

Month	Receipts	Closures	Difference
APRIL	508	473	-35
MAY	605	591	-14
JUNE	533	605	72
JULY	622	623	1
AUGUST	477	497	20
SEPTEMBER	567	499	-68
Total	3374	3381	7

Intake volumes remain at record levels, as does output.

Oldest cases

No. cases over 6 months	181
No. cases over 12 months	7

September and August 2019

Intake - output

Month	Receipts	Closures	Difference
APRIL	508	473	-35
MAY	608	592	-16
JUNE	535	605	70
JULY	625	624	-1
AUGUST	494	512	18
Total	2769	2805	36

Intake volumes remain at record levels, as does output.

Oldest cases

No. cases over 6 months	166	Trending downward month on month
No. cases over 12 months	5	Trend is downward month on month

September 2019

Intake - output

Month	Receipts	Closures	Difference
APRIL	508	473	-35
MAY	608	592	-16
JUNE	535	605	70
JULY	624	627	3
AUGUST	43	88	45
Total	2318	2385	67

Intake volumes remain at record levels, as does output.
Average intake YTD is 568 per month; a current projection
of 6816 cases across the year.

Oldest cases

No. cases over 6 months	157
No. cases over 12 months	6

Trending downward month on month

Trend is downward, although figures static this month, due to older
cases turning 12 months old. 2 cases below will be closed this week.

Quarter 1 2019

Intake - output			
Month	Receipts	Closures	Difference
APRIL	506	473	-33
MAY	607	592	-15
JUNE	537	605	68
Total	1650	1670	20

Oldest cases	
No. cases over 6 months	167
No. cases over 12 months	5