

## **Dunstable Football Development Breakdown 2009 to 2015**

### **Pavilion & Pitches 2009-2011**

	4,425.00	Building & Planning fees Total
	2,697,883.17	Construction costs Total
		Payment to DTC to cover rates and centre manager salary for the
	111,000.00	1st year as part of ageement.
	19,363.88	Equipment Total
	16,288.34	Furniture Total
	41,647.00	Landscape services Total
	260,925.26	Professional Services/Salaries Total
	31,047.12	Security Services Total
	68,415.05	Site set up services Total
	11,271.50	Surveys & assessments Total
	1,802.60	Utility connection Total
Total	<u>3,264,068.92</u>	

### **Car Park 2014-2015**

	11,932.59	Feasibility study
	198,124.19	Car park construction costs total
	3,278.34	Salary costs Total
Total	<u>213,335.12</u>	

**GRAND TOTAL**     **3,477,404.04**