

**Gross & Net Cost of London Borough of Enfield Services 2010/11
with a Notional Allocation of a Band E Council Tax Across these Services**

Department	2010/11 Planned Spend	2010/11 Planned Income (Gross)	2010/11 Planned Net Spend	2010/11 Take out Formula Grant	2010/11 Service Cost Funded from Council Tax	Band E Council Tax Allocated
	£000's	£000's	£000's	£000's	£000's	Allocation of £1,723.53 across services £
Education	353,376	(326,926)	26,450	(13,294)	13,156	146.64
Childrens	43,130	(6,793)	36,337	(18,263)	18,074	201.46
Adults	126,972	(42,804)	84,168	(42,303)	41,865	466.63
Housing	39,442	(35,896)	3,546	(1,782)	1,764	19.66
Environment	43,339	(19,157)	24,182	(12,154)	12,028	134.07
Leisure & Culture	23,067	(1,882)	21,185	(10,648)	10,537	117.45
Local Levies	10,796	0	10,796	(5,426)	5,370	59.85
Other Services	51,329	(23,813)	27,516	(13,830)	13,686	152.55
Housing & Council Tax Benefits	298,220	(289,824)	8,396	(4,220)	4176	46.55
Council Housing	55,146	(55,146)	0	0	0	0
Budget Requirement	1,044,817	(802,241)	242,576	(121,920)	120,656	1,344.86

GLA Funding allocation	378.67
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Total Council Tax Band E 2010/11	1,723.53
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