

Finance Teams	Annual Budget 2019/20	Employee Numbers
CHARGING & PAYMENTS	<b>330,551</b>	
Employees	330,551	15
FINANCE/MANAGEMENT ACCOUNTANCY	<b>2,213,019</b>	
Employees	2,174,683	48
Supplies & Services	34,679	
Transport	3,657	
FINANCE ADMIN - INC CREDITORS	<b>1,138,164</b>	
Employees	1,117,088	37
Supplies & Services	23,019	
Transport	2,712	
INSURANCE & LOSS CONTROL	<b>247,840</b>	
Employees	241,181	5
Supplies & Services	5,679	
Transport	980	
TREASURY AND BANKING	<b>196,742</b>	
Employees	172,142	6
Supplies & Services	24,600	
<b>TOTAL</b>	<b>4,126,316</b>	<b>111</b>