

Non-consortium pricing April 2011- March 2012

Per Secondary £1,430.00	Service	Unit	Pricing		
Per Secondary £1,430.00	Click on links to see further details (Internet connection required)		Annual	Set up/one-off	Three year
Email Per email box £0.30 £4.50 n/a VPN Per VPN £60.00 £220.00 n/a VPN Tokens Per Token (1 per user) 0.00 £35.00 n/a SMS VPN (no token) As VPN plus per user £5.00 n/a n/a Reverse Proxy Per RP £22.00 £110.00 n/a Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos- Per Primary n/a £1,65.00 n/a Software: aggregated purchase Individual negotiation n/a n/a n/a Continuing Professional Development Individual negotiation n/a n/a n/a Training Provision Individual negotiation	<u>Filtering</u>	Per Primary	£240.00	n/a	£635.00
VPN Per VPN £60.00 £220.00 n/a VPN Tokens Per Token (1 per user) 0.00 £35.00 n/a SMS VPN (no token) As VPN plus per user £5.00 n/a n/a Reverse Proxy Per RP £22.00 £110.00 n/a Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos~ Per Primary n/a £1,100.00 n/a Software: aggregated purchase Individual negotiation n/a £1,125.00 n/a Continuing Professional Development Individual negotiation n/a n/a n/a Training Provision Individual negotiation n/a £250.00 n/a Video Conferencing*		Per Secondary	£1,430.00	n/a	£3,850.00
VPN Tokens Per Token (1 per user) 0.00 £35.00 n/a SMS VPN (no token) As VPN plus per user £5.00 n/a n/a Reverse Proxy Per RP £22.00 £110.00 n/a Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos~ Per Primary n/a £165.00 n/a Per Secondary n/a £1,125.00 n/a Software: aggregated purchase Individual negotiation n/a n/a n/a Continuing Professional Development Individual negotiation n/a n/a n/a Conferences etc Per delegate per course n/a £250.00 n/a Video Conferencing* Per LA/group	Email	Per email box	£0.30	£4.50	n/a
SMS VPN (no token) As VPN plus per user £5.00 n/a n/a Reverse Proxy Per RP £22.00 £110.00 n/a Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos~ Per Primary n/a £1,65.00 n/a Per Secondary n/a £1,125.00 n/a Software: aggregated purchase Individual negotiation n/a n/a n/a Continuing Professional Development Individual negotiation n/a n/a n/a Training Provision Individual negotiation n/a n/a n/a Conferences etc Per delegate per course n/a £250.00 n/a Video Conferencing* Per LA/group<	<u>VPN</u>	Per VPN	£60.00	£220.00	n/a
Reverse Proxy Per RP £22.00 £110.00 n/a Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos~ Per Primary n/a £165.00 n/a Per Secondary n/a £1,125.00 n/a Software: aggregated purchase Individual negotiation n/a n/a n/a Continuing Professional Development Individual negotiation n/a n/a n/a Training Provision Individual negotiation n/a n/a n/a Conferences etc Per delegate per course n/a £250.00 n/a Video Conferencing* Per LA/group tba tba n/a	VPN Tokens	Per Token (1 per user)	0.00	£35.00	n/a
Domain Hosting Per domain £17.00 £110.00 n/a Web Hosting Per Site £140.00 0.00 n/a Failover ISP Per LA/group £2,750.00 £110.00 n/a Support Desk^ Per call £45.00 0.00 n/a Network Health Check Per School, one off n/a £1,100.00 n/a Sophos~ Per Primary n/a £165.00 n/a Per Secondary n/a £1,125.00 n/a Software: aggregated purchase Individual negotiation n/a n/a n/a Continuing Professional Development Individual negotiation n/a n/a n/a Training Provision Individual negotiation n/a n/a n/a Conferences etc Per delegate per course n/a £250.00 n/a Video Conferencing* Per LA/group tba tba n/a	SMS VPN (no token)	As VPN plus per user	£5.00	n/a	n/a
Web HostingPer Site£140.000.00n/aFailover ISPPer LA/group£2,750.00£110.00n/aSupport Desk^Per call£45.000.00n/aNetwork Health CheckPer School, one offn/a£1,100.00n/aSophos~Per Primaryn/a£165.00n/aSoftware: aggregated purchaseIndividual negotiationn/an/an/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Reverse Proxy	Per RP	£22.00	£110.00	n/a
Failover ISPPer LA/group£2,750.00£110.00n/aSupport Desk^Per call£45.000.00n/aNetwork Health CheckPer School, one offn/a£1,100.00n/aSophos~Per Primaryn/a£165.00n/aSoftware: aggregated purchaseIndividual negotiationn/a£1,125.00n/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Domain Hosting	Per domain	£17.00	£110.00	n/a
Support Desk^Per call£45.000.00n/aNetwork Health CheckPer School, one offn/a£1,100.00n/aSophos~Per Primaryn/a£165.00n/aPer Secondaryn/a£1,125.00n/aSoftware: aggregated purchaseIndividual negotiationn/an/an/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Web Hosting	Per Site	£140.00	0.00	n/a
Network Health CheckPer School, one offn/a£1,100.00n/aSophos~Per Primaryn/a£165.00n/aPer Secondaryn/a£1,125.00n/aSoftware: aggregated purchaseIndividual negotiationn/an/an/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Failover ISP	Per LA/group	£2,750.00	£110.00	n/a
Sophos~Per Primary Per Secondaryn/a£165.00n/aSoftware: aggregated purchaseIndividual negotiationn/a£1,125.00n/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Support Desk [^]	Per call	£45.00	0.00	n/a
Software: aggregated purchaseIndividual negotiationn/a£1,125.00n/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Network Health Check	Per School, one off	n/a	£1,100.00	n/a
Software: aggregated purchaseIndividual negotiationn/an/an/aContinuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Sophos~	Per Primary	n/a	£165.00	n/a
Continuing Professional DevelopmentIndividual negotiationn/an/an/aTraining ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a		Per Secondary	n/a	£1,125.00	n/a
Training ProvisionIndividual negotiationn/an/an/aConferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Software: aggregated purchase	Individual negotiation	n/a	n/a	n/a
Conferences etcPer delegate per coursen/a£250.00n/aVideo Conferencing*Per LA/grouptbatban/a	Continuing Professional Development	Individual negotiation	n/a	n/a	n/a
Video Conferencing* Per LA/group tba tba n/a	Training Provision	Individual negotiation	n/a	n/a	n/a
	Conferences etc	Per delegate per course	n/a	£250.00	n/a
	Video Conferencing*	Per LA/group	tba	tba	n/a
Locs* Per LA/group tba tba n/a	Loc8*	Per LA/group	tba	tba	n/a

[^] where subscription not available

All prices exclude VAT

[~] one off charges for provision until March 2016

^{*} the current level and support of these services is to be reviewed separately

Service		Pricing					
Connectivity							
Size (Pupils)	100	200	400	800	1000		
One off Costs							
Line Installation - supplier	supplier	supplier	supplier	supplier	supplier		
Line Installation Foundation	£1,500	£1,500	£1,500	£1,500	£1,500		
Failover ISP	£110	£110	£110	£110	£110		
	£1,610	£1,610	£1,610	£1,610	£1,610		
Annual Costs							
Line Rental - supplier	supplier	supplier	supplier	supplier	supplier		
Transit	£220	£440	880	1,720	2,200		
Failover ISP	£2,750	£2,750	2,750	2,750	2,750		
	£2,970	£3,190	3,630	4,470	4,950		
Support calls per call	£45	£45	45	45	45		

All prices exclude VAT