

**TRDC COST CENTRE CODES (2017/18)**

1112	Housing Services Needs	1397	Land Drainage
1181	Improvement Grants	1400	Decriminalised Parking Enf SPA
1182	HA Nominations	1402	Car Parking-Maintenance
1183	Easy Let (Social Letting Agency)	1403	Sewerage
1184	Care & Repair	1406	Dial A Ride
1185	Private Sector Advice	1409	Street Naming & Numbering
1186	Unfit Private Sector	1416	Abbots Langley project
1191	Herts Choice Homes	1417	Leisure S106 projects
1194	Homelessness General Fund	1420	Refuse Domestic
1196	Housing Associations	1421	Refuse Trade
1199	Housing Strategy	1423	Better Buses Fund
1201	Corporate Management	1424	Recycling General
1202	Register Of Electors	1425	Garden Waste
1203	District Elections	1427	Clinical Waste
1206	Fuel Voucher Scheme	1428	Recycling Kerbside
1207	Council Newspaper	1429	Abandoned Vehicles
1208	Customer Service Centre	1431	Pest Control
1209	Democratic Representation	1434	Environmental Maintenance
1210	Parking & Street Enforcement	1435	Public Conveniences
1212	Citizens Advice Bureaux	1436	Env Health - Commercial Team
1215	Major Incident Planning	1439	Animal Control
1216	Community Development	1442	Env Health - Residential Team
1223	Director Of Finance	1445	Licences Taxis & Markets
1224	Communication	1446	Cemeteries
1227	Community Safety	1448	Environmental Protection
1228	Energy Efficiency	1452	Community Sports Network CSN
1231	Legal Practice	1454	Community Arts
1232	Committee Administration	1455	Watersmeet-General
1234	Sustainability Projects	1456	Watersmeet-Entertainments
1235	Miscellaneous Properties	1460	Leavesden PDU Building
1236	Office Services	1463	Active Community Devel Fund
1238	Asset Management - Property	1466	Oxhey Hall
1239	Elections & Electoral Regn	1471	Trees And Landscapes
1241	Accountancy Services	1472	Museum
1242	Parish Elections	1473	Playing Fields & Open Spaces
1243	County Elections	1477	Play Rangers
1244	Parliamentary Elections	1489	Aquadrome
1246	Referendums	1490	Sports Devel-Leisure Projects
1247	Police Commissioner Election	1492	Leisure Venues
1251	Exchequer Services	1494	Leisure Development
1252	Council Tax Collection	1495	Play Development - Playschemes
1253	Benefits & Allowances	1496	Sports Devel-Sports Projects
1255	Creditors	1497	Croxley Green Skateboard Park
1256	NNDR	1498	Community & Leisure Grant
1257	Revs & Bens Management	1499	Leisure & Community Services
1258	Benefit Fraud	1500	Public Health
1259	Cash Collection & Mortgages	1542	Environmental Initiatives
1260	Garages & Shops Maintenance	1543	Planning Economic Development
1261	Chief Executive	1545	Development Management
1262	Insurances	1546	Director Community & Env Servs
1265	Performance Mgt & Scrutiny	1547	Development Plans
1266	Debt Recovery	1549	DCES Technical Support
1267	Community Partnerships	1550	Hertfordshire Building Control
1268	Corporate Publicity	1565	Depot-Batchworth
1291	Three Rivers House	1590	Tr-Waste Management
1292	Basing House	1594	Grounds Maintenance
1391	Land & Property Info Section		

**TRDC CAPITAL PROGRAMME (2017/18)**

7500	Professional Fees-Internal	7822	Dis Fac & Priv Sect Renew Grnt
7603	Heritage & Tourism Initiative	7824	Home Repairs Assistance
7604	Countryside Management	7833	Car Park Restoration
7630	Aquadrome	7834	Open Space Access Improvements
7634	Election Equipment	7870	Renovation Grants
7644	Cycle Schemes	7874	ICT-Managed Serv-Project Costs
7655	Allotments	7884	ShS-Hardware Replace Prog
7662	Bury Lk Yng Mariners Feas Stdy	7892	Garage Improvements
7664	Disabled Parking Bays	7893	Estates, Paths & Roads
7667	Replace Plant & Vehicles	7896	ICT-TRDC-Licence Costs
7715	Members' IT Capital Grants	7910	ICT Elections
7720	Scotsbridge-Chess Habitat Rest	7913	ICT Hardware Replacement Prog
7730	Controlled Parking	7925	Improve Play Area-Future Schem
7731	Parking - Pay & Dispy Machines	7930	TRH Whole Life Costing
7733	Princes Trust-Business Startup	7932	Basing House-Whole Life Costin
7734	Listed Building Grants	7933	Energy Performance Certificate
7739	South Oxhey Initiative	7934	Cemetery-Whole Life Costing
7740	South Oxhey Initiative	7935	Aquadrome-Whole Life Costing
7743	Parking Bays	7938	Trucks Replacement Ground Main
7748	Highways Enhancements	7939	Watersmeet-Whole Life Costing
7753	Bulk Domestic Waste	7941	Pavilions-Whole Life Costing
7761	Bus Shelters	7943	Fairway Inn-Whole Life Costing
7771	Waste & Recycling Vehicles	7951	Business Application Upgra
7773	Street Furnishings	7952	TRDC Footpaths & Alleyways
7775	Paladin Bins	7953	Temporary Accom Rickmansworth
7785	South Oxhey Leisure Centre	7954	Batchworth Lake Access Imps
7792	Leisure Facilities Improvement	7955	Aquadrome - Ultrasound Units
7808	Retail Parades	7956	Watersmeet - Replace Boilers
7811	Cemetery Car Park	7957	Community CCTV
7814	Rickmansworth Work Hub	7958	Temporary Accom - Other Sites
7816	Capital Grants & Loans		