

Appendix Two Details of Issues Team will be exploring.

Governance and Management of the Programme It will be important to be able to demonstrate a clear line of responsibility and decision making for the programme. We will need to be able to demonstrate how senior management and decision makers will be kept involved in the programme.

Risk There will be a need to show that risk has been considered and will continue to be monitored and managed as the programme progresses. The acknowledgment/understanding of the Corporate Risk Register and of the Project Risk registers will be of interest.

Project Timetable The timetable of the programme will be considered to determine if it is realistic and achievable.

Funding and Affordability Sufficient controls will need to be in place to deliver the programme on budget, these issues are likely to be explored in more detail.

Business Case Procurement issues. An understanding of the strategy to be employed for procurement of the programme will need to be demonstrated.

Resourcing The programme will be probed in detail to determine if the correct level and manpower skills are in place to deliver the programme or that a strategy for putting them in place is underway.

Use of Consultants Will the programme involve the use of consultants and if so how and when they will be engaged will be explored.

Bus Operator commitments

The relationship between public transport provision and infrastructure will be considered, along with longevity of infrastructure issues. Questions about the development of a Statutory Quality Bus Partnership and a Bus Partnership Agreement will be asked. Further information about competition issues will almost certainly be considered alongside Information Technology questions relating real time information.

Statutory issues

The World Heritage status of Bath will be raised and also issues relating to the planning process and the acquisition of land ie statutory processes.

Political support and stakeholder support for the programme.

Questions will be raised about the how the programme is articulated to the public the members and the key stakeholders. We will need to be able to demonstrate that a communications and marketing strategy is being considered.