PERIOD

## Department for Transport Local Growth Fund Portfolio Schemes and Large Local Majors- Quarterly Monitoring Return 2018/19

Part 1	SCHEME	INFORMATION	

Scheme Description

Lead Local Authority Herefordshire Council Local Enterprise Partnership Marches LEP

South Wye Transport Package

The South Wye Transport Package (SWTP) comprises a new Southern Link Road (SLR) and a package of active travel measures. The aim of the South Wye Transport Package is to promote economic growth within Hereford while tackling specific problems in the South Wye area. The SWTP aims to reduce congestion and delay, enable access to developments such as the Hereford Emterprise Zone, reduce the growth in emissions, reduce traffic noise, reduce accidents and encourage physical activity.

Part 2 STATUS OF SCHEME

Total Scheme Cost (Note 1) £ DfT Contribution (Note 2) £ 07-Jul-2014 £35,000,000 £27,000,00 NOTES

(1) The total cost of the scheme including local authority and any third party contribuitions
(2) The approved DfT contribution over the duration of the scheme

Part 3 PROGRESS AGAINST MILESTONES

Approved in Local Growth Deal

DfT Full Approval

Milestone	Achieved?	Estimated	Current	Actual Date	Comment	s
Please update the progress of any "mandatory" milestones indicated below. In	(Yes or No)	Date at time of Bid	Estimated Date	(dd-mm-yy)	(including	reasons for slippage)
addition, please also provide information relating to key delivery milestones. For example, dates for planning permission, statutory consents, procurement, key construction milestones, etc.	Please use the drop down menu	(dd-mm-yy)	(dd-mm-yy)			
Planning Permission Sought	Yes	01-Dec-2014	I	06-May-2015	Planning S	Submission later than anriticpated in SOBC programme.
				,	Scrutiny of	f decision following selection of preferred route for Southern
						(SLR) by cabinet at end 2014 resulted in a later date for n of planning application for the preferred route. This scrutiny
						e a robust route selection process can be demonstrated.
						,
Planning Pemission Confirmed	Yes	01-Aug-2015	30-Jun-2016	18-Jul-2016	Submissio	on of planning application in May 2015 means original date of
						ition by August 2015 could not be achieved. Responses to
						application consultation has required some additional design as spond and subsequent reconsultation. Detailed discussions with
					key stake	holders has followed to provide further clarification and
						tion of further mitigation measures. Plannning committee scheduled for 6 June 2016. Decision notice dated 18 July 2016
						confirmation that decision would not be 'called-in'. No JR of
					planning of	
Publication of Statutory Orders	Yes	01-Aug-2015	31-Jan-2018	08-Mar-2018		ecision in October 2016 to commence negotiations with affected
						rs. Negotiations are well advanced with landowners and t has been reached with all but one landowner. Most
						rs have instructed solicotrs and legal agreements are being
						If signing. Cabinet decision confirmed on 16 November 2017 to e statutory CPO and SRO process to ensure CPO in the place if
						cannot be acquired by agreement. CPO & SRO made on the 8
						8 with objection period to 23 April 2018.
Secretary of State approval of orders (No Public Inquiry)	No	01-Dec-2016	29-Oct-2018			e for publication of order will mean revised date for on of orders. Estimared date for confirmation of order if there is
						inquiry based on current status of land contracts / agreements.
Secretary of State approval of orders (With Public Inquiry)	No	01-Dec-2016	25-Feb-2019			ate for publication of order will mean revised date for
					confirmati	on of orders with public inquiry.
Procurement Commenced	No		01-May-2018	18-May-2018	Cabinet co	onfirmed procurement could commence on 16 November 2017.
				,		hed 18 May 2018.
Dung warmank Cannalated 9. Dunfaward continued and an action	No	01 0 - 2015	10 N 2010			the state of the s
Procurement Completed & Preferred contractor selected.	No	01-Oct-2015	19-Nov-2018		Programm	ne dates revised following revised date for publication of orders.
Submission of Full Approval Application to DfT	No	01-Oct-2015	25-Jan-2019			ne dates revised following revised date for publication of orders
(Mandatory) - No public Inquiry					and comp	letion of precurement and is based on no public inquiry.
Submission of Full Approval Application to DfT	No		04-Mar-2019			
(Mandatory) - Public Inquiry						
Start of Works (Mandatory) - No public	No	01-Jan-2017	01-Mar-2019		Programm	ne dates revised following revised date for publication of orders
Inquiry	110	01 3411 2017	01 Mai 2019			sed on no public inquiry.
Start of Works (Mandatory) - Public Inquiry	No		01-May-2019			
Completion of Works (Mandatory) - No public Inquiry	No	01-Jun-2018	30-Sep-2020			ne dates revised following revised date for publication of orders
					and based	I on no public inquiry.
Completion of Works (Mandatory) - Public Inquiry	No		30-Nov-2020			
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
School Brooks Into Bulling House Consider Bull (Manufacture). No continu	No	01 1 2010	20 6 2020			
Scheme Brought into Public Use e.g. Opening Date (Mandatory) - No public Inquiry	No	01-Jun-2018	30-Sep-2020			ne dates revised following revised date for publication of orders I on no public inquiry.
Scheme Brought into Public Use e.g. Opening Date (Mandatory) - With Public	No		30-Nov-2020			
Inquiry						
Completion of Works (Mandatory)	No					
Scheme Brought into Public Use e.g. Opening Date (Mandatory)	No					
Scheme brought into rubile ose e.g. opening bate (manuatory)	140					

## Part 4 CURRENT TOTAL ESTIMATED OUTTURN COSTS

Annual profiles	Total scheme cost	DfT Funding	Local Authorities' Intended Contribution	Third Party Funding (incl LTB funding)		
	£	£	£	£	GRANT F	PAYMENTS
Pre 2015/16	£645,000	£645,000			DfT Grant Paid (if applicable)	Variance (Grant Paid / DfT Funding)
2015-16	£1,600,000	£1,500,000	£100,000		2015-16	(2,145,000)
2016-17	£1,455,000		£1,455,000		2016-17	0
2017-18	£1,300,000		£1,300,000		2017-18	0
2018-19	£3,000,000	£3,000,000			2018-19	(3,000,000)
2019-20	£13,000,000	£13,000,000				
2020-21	£8,855,000	£8,855,000				
2021-22	£2,745,000		£2,745,000			
2022-23	£2,400,000		£2,400,000			
Post 2022-23						
cheme costs	35,000,000	27,000,000	8,000,000	0	Total Grant Payments	(5,145,000)

Please outline the reasons for any significant delays and explain any variance in the annual cost profiles compared to your previous

Planning Submission later than anriticpated in SOBC programme. Scrutiny of decision following selection of preferred route for Southern Link Road (SLR) by cabinet at end 2014 resulted in a later date for submission of planning application for the preferred route. This scrutiny will ensure a south the selection processors by deformants and the selection processors by the deposits for the preferred route. This scrutiny will ensure a selection processors by deformants and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the selection processors and the selection processors are selected by the

Submission of planning application in May 2015 means original date of determination by August 2015 could not be achieved. Planning consent received 18 July 2016. No call in or JR of planning decision. Cabinet decision in October 2016 approved commencement of land negotialons. Land negotiations well progressed with agreement now reached with all landowners. Legal agreements being drafted. Cabinet approved making of CPO & SRO in November 2017 to ensure land cen be acquired by CPO if agreement cannot be reached with remaining landowners. Date for public inquiry confirmed as 30 October 2018 if any statutory objections remain in place. Subsequent dates for confirmation of orders by SoS revised accordingly. Procurement of contractor for the SLR began in May 2018. Construction start and opening dates have been adjusted accordingly.

Part 5 CONTACT INFORMATION

Telephone number:

Total

Name:

xxxxxxxxxxx Head of Infrastructure Delivery xxxxxxxxxxx xxxxxx@herefordshire.gov.uk

PLEASE RETURN THE FORM TO:

S31MajorProjects@dft.gov.uk

(Please provide details of the main contact in case DfT has any queries about the information in your return)