Part 1 SCHEME INFORMATION

Lead Local Authority Herefordshire Council Local Enterprise Partnership Marches LEP

Scheme Name

The South Wye Transport Package (SWTP) comprises a new Southern Link Road (SLR) and a package of active travel measures. The aim of the South Wye Transport Package is to promote economic growth within Hereford while tackling specific problems in the South Wye area. The SWTP aims to reduce congestion and delay, enable access to developments such as the Hereford Emterprise Zone, reduce the growth in emissions, reduce traffic noise, reduce accidents and encourage physical activity.

Approved in Growth Deal Part 2 STATUS OF SCHEME

 $\begin{array}{c|c} \textbf{Total Scheme} & \textbf{DfT} \\ \textbf{Cost} & \textbf{Contribution} \\ (\text{Note 1}) & (\text{Note 2}) \\ \textbf{\textit{£}} & \textbf{\textit{E}} \end{array}$ £27,000,000 £35,000,000 07-Jul-2014

NOTES
(1) The total cost of the scheme including local authority and any third party contribuitions
(2) The approved DFT contribution over the duration of the scheme

## Part 3 PROGRESS AGAINST MILESTONES

Approved in Local Growth Deal

DfT Full Approval

3 PROGRESS AGAINST MILESTONES Milestone				4 - t 1 B - t -	• Accounts
Milestone	Achieved? (Yes or No)	Estimated Date at time	Current Estimated	Actual Date	Comments
Please update the progress of any "mandatory" milestones indicated below. In addition, please also provide information relating to key delivery milestones. For example, dates for planning permission, statutory consents, procurement, key construction milestones, etc.	Please use the drop down menu	of Bid (dd-mm-yy)	Date (dd-mm-yy)	(dd-mm-yy)	(including reasons for slippage)
Planning Permission Sought	Yes	01-Dec-2014		06-May-2015	Planning Submission later than anriticpated in SOBC programme. Scrutiny of decision following selection of preferred route for Southern Link Road (SLR) by cabinet at end 2014 resulted in a later date for submission of planning application for the preferred route. This scrutiny will ensure a robust route selection process can be demonstrated.
Planning Pemission Confirmed	Yes	01-Aug-2015	30-Jun-2016	18-Jul-2016	Submission of planning application in May 2015 means original date of determination by August 2015 could not be achieved. Responses to planning application consultation has required some additional design work to respond and subsequent reconsultation. Detailed discussions with key stakeholders has followed to provide further clarification and consideration of further mitigation measures. Planning committee currnetly scheduled for 6 June 2016. Decision notice dated 18 July 2016 following confirmation that decision would not be 'called-in'. No JR of planning decision.
Publication of Statutory Orders	Yes	01-Aug-2015	31-Jan-2018	08-Mar-2018	Cabinet decision in October 2016 to commence negotiations with affected landowners. Negotiations are well advanced with landowners and agreement has been reached with all but one landowner. Most landonwers have instructed solicotrs and legal agreements are being drafted spf signing. Cabinet decision confirmed on 16 November 2017 to commence statutory CPO and SRO process to ensure CPO in the place if land that cannot be acquired by agreement. CPO & SRO made on the 8 March 2018 with objection period to 23 April 2018.
Secretary of State approval of orders (No Public Inquiry)	No	01-Dec-2016	31-Jul-2018		Actual date for publication of order will mean revised date for confirmation of orders. Estimared date for confirmation of order if there is no public inquiry.
Secretary of State approval of orders (With Public Inquiry)	No	01-Dec-2016	30-Nov-2018		Revised date for publication of order will mean revissed date for confirmation of orders with public inquiry.
Procurement Commenced	No		01-May-2018		Cabinet confirmed procurement could commence on 16 November 2017.
Procurement Completed & Preferred contractor selected.	No	01-Oct-2015	30-Oct-2018		Programme dates revised following revised date for publication of orders.
Submission of Full Approval Application to DfT (Mandatory) - No public Inquiry	No	01-Oct-2015	01-Dec-2018		Programme dates revised following revised date for publication of orders and completion of precurement and is based on no public inquiry.
Submission of Full Approval Application to DFT (Mandatory) - Public Inquiry	No		01-Jan-2019		
Start of Works ( <b>Mandatory</b> ) - No public Inquiry	No	01-Jan-2017	01-Feb-2019		Programme dates revised following revised date for publication of orders and is based on no public inquiry.
Start of Works (Mandatory) - Public Inquiry	No		01-Mar-2019		
Completion of Works (Mandatory) - No public Inquiry	No	01-Jun-2018	31-Oct-2020		Programme dates revised following revised date for publication of orders and based on no public inquiry.
Completion of Works (Mandatory) - Public Inquiry	No		30-Nov-2020		
Scheme Brought into Public Use e.g. Opening Date ( <b>Mandatory</b> ) - No public Inquiry	No	01-Jun-2018	31-Oct-2020		Programme dates revised following revised date for publication of orders and based on no public inquiry.
Scheme Brought into Public Use e.g. Opening Date ( <b>Mandatory</b> ) - With Public Inquiry	No		30-Nov-2020		

## Part 4 CURRENT TOTAL ESTIMATED OUTTURN COSTS

Annual profiles	Total scheme cost	DfT Funding	Local Authorities' Intended Contribution	Third Party Funding (incl LTB funding)		
	£	£	£	£	GRAN	T PAYMENTS
Pre 2015/16	£645,000	£645,000			DfT Grant Paid applicable)	(if Variance (Grant Paid / DfT Funding)
2015-16	£1,600,000	£1,500,000	£100,000		2015-16	(2,145,000)
2016-17	£1,455,000		£1,455,000		2016-17	0
2017-18	£1,300,000		£1,300,000		2017-18	0
2018-19	£3,000,000	£3,000,000				
2019-20	£13,000,000	£13,000,000				
2020-21	£8,855,000	£8,855,000				
2021-22	£2,745,000		£2,745,000			
2022-23	£2,400,000		£2,400,000			
Post 2022-23						
Total scheme costs	35,000,000	27,000,000	8,000,000	0	Total Grant Payments	0 (2,145,000)
					,	

Please outline the reasons for any significant delays and explain any variance in the annual cost profiles compared to your previous return.

Please insert comments here. If you need to cut/copy and paste text into this merged cell, please use the Excel formula bar.

Part 5 CONTACT INFORMATION

(Please provide details of the main contact in case DTT has any queries about the information in your return)

xxxxxxxxxxxxx Position: Head of Infrastructure Delivery xxxxxxxxxxxxx Telephone number: e-mail address xxxxxxxxx@herefordshire.gov.uk

PLEASE RETURN THE FORM TO: xxxxxxxxxxx@dft.gsi.gov.uk