

1. Please provide details of all amounts Croydon Council received with relevant dates from the Contain Outbreak Management Fund.

The following sets out the sums received by the Council and include the Grant Letter reference number.

Grant Letters			
-			
-			
-			
	£	Ref	Date
COMF	2,903,202.98	31/5518	01/05/2021
COMF	1,160,130.00	31/5219	23/10/2020
COMF	1,933,550.00	31/5244	01/11/2020
COMF	1,546,840.00	31/5341	09/01/2021
COMF	1,546,840.00	31/5411	03/03/2021
COMF	1,988,794.29	31/5456	01/03/2021
Track & Trace	1,998,175.04	31/5075	10/06/2020
Total	13,077,532.31		
Source	Contain Outbreak Management Fund: 2020 to 2021 -GOV.UK		

2. Please provide details and dates to show how the funds received were spent/distributed.

The following sets out the sums spent to 30 June 2023. Note an analysis of distribution would require significantly more than 18 hours work.

	£
Allocation spent to date @ 30/6/22	7,674,566
01/07/22 to 31/03/23	394,718
01/04/23 to 30/06/23	33,187
Total	8,102,471

3. Please confirm the amount of any unspent funds.

£4,975,061

4. How are unspent funds to be utilised? Has the Council received application from any Council department to use any of the unused funds.

The Council has been assessing how best to spend the £4,975,061 unspent which has a time limit of end of September 2024. It is planning on spending the sum across the following departments: -

Directorate	£
Assistant Chief Executive	633,117
Adult Social Care and Health	736,764
Sustainable Communities, Regeneration & Economic Recovery	1,546,000
Housing	2,059,180
Total	4,975,061

5. Has application been received to fund the recruitment of Project Managers to oversee Mayor Perry's Graffiti and Flytip Blitzs? If yes, please provide a copy of the application.

Of the sum allocated to the SCRER department, £115,000 is to aid the recovery of the Town Centre given the impact the pandemic has had particularly on the cleanliness of Central Croydon. The cleanliness of our borough is a universal issue which affects everyone who lives, works, or studies in Croydon. This work will compliment and support the existing work above contractual services delivered by our current contractors and commissioned services.