

Community Safety Budget 2011-2012

Organisation Type	Lead Person	Project Title	Project Description	Actual Expenditure
Statutory	T Preest	Op Georgia	Anti youth violence operation	£ 9,155.21
Private Company	M Hrycak	Departure Lounge	Night Time Economy informatio and safety interventions	£ 50,850.00
Statutory	M Hrycak	Purple Flag Scheme	Preparation for Purple Flat High Time Economy assesment	£ 10,000.00
Statutory	V Wallas	Bar Health Check	Assesment and advice project for problem premiese	£ 10,000.00
Statutory	TBC	Off Licence Project	Project targeting problem off licnences	£ 5,000.00
Statutory	TBC	Take Away Project	Project targeting problem late night eateries	£ 10,000.00
Statutory	N Wilson	Robbery projects and IT kit	Police operation: Robbery	£ 10,000.00
Statutory	C Scanlan	Sexual Violence (Girls in Gangs)	Working with vulnerble young women	£ 11,640.00
Statutory	C Scanlan	Safer High Street (LGBT) -	Working with members of the LGBT community	£ 10,000.00
Private Company	M Hrycak	Locksmiths Scheme	improving home security for vulnerable people	£ 23,000.00
Statutory	MPS	Op Gyan	Police operation: Robbery	£ 10,000.00
Statutory	MPS	Youth Violence Weeks of Action	Police operation: anti youth violence	£ 4,550.00
Statutory	MPS	1st phase of Op Target	Police operation: anti youth crime	£ 17,311.26
Statutory	MPS	Body Cam kit	Police equipment	£ 5,904.60
Statutory	C Scanlan	Marac Co-ordinator	Extra post to assist Multi agency domestice violence panel	£ 14,000.00
Statutory	G Arnold	CCTV Van	Funding for CCTV Van	£ 8,962.00
Statutory	R Kholi	Op Home Run/Target	Police operation: anti youth crime	£ 5,473.78
Statutory	S Cattel	Cantelowes Burglary Initiative	Police operation: anti burglary	£ 1,556.78
Non-statutory	MAC	MAC-UK and XLP Music Van Project	Youth engagement project	£ 4,275.00
Statutory	D Bolas	OP TARTARUS	Police operation: anti robbery	£ 5,000.00
Non-statutory	E Phelps	SYV Capital Conflict Management	Youth intervnetnion project	£ 13,000.00
Statutory	M Strugnall	Athena	Police operation: anti hate crime	£ 1,879.98
Statutory	M Strugnall	DIDO Kit	Police equipment: suspect recognition kit	£ 940.20
Statutory	T Preest	Grays Inn Youth Project	Youth engagement project	£ 3,000.00
Statutory	C Scanlan	Fitzrovia Youth in Action 'On Road Magazine'	Youth engagement project	£ 1,300.00
Non-statutory	T Preest	Kings Cross Street Population Interventions	Street population intervention project	£ 4,000.00
Statutory	M Hazelton	Local Intervention Fire Education (LIFE)	Fire Brigade youth engagement project	£ 14,160.00
Statutory	M Walsh	Police response to SYV NW1	Police operation: anti youth violence	£ 6,896.27
Non-statutory	A Griffin	MAC Intergrate Project Gospel Oak	Youth engagement project	£ 18,200.00
Statutory	DCI Phelps	Op Staple	Police anti street crime project	£ 12,860.00
Non-statutory	M Hrycak	Stanmore Place Gate	Gating of problematic area in Camden Town	£ 3,510.00
Non-statutory	I walker	CBAC KRAC Radio upgrade	Improving radio system used by Camden Against Crime Scheme	£ 8,490.00
Statutory	M Lawrence	Motoral Caddy and Roof Ariel	improving links between CBAC and police radio	£ 2,592.24
Statutory	M Lawrence	GPS Tracker device	Police operation: anti theft	£ 2,150.00
Statutory	E Phelps	LGBT History Month	Police operation: LGBT community engagement	£ 3,000.00
Statutory	M Walsh	Bloomsbury TCT	Police Operation: additional patrolling	£ 31,114.06
Statutory	M Edwards	GOHAV action plan	Police operation: additinoal poice resources	£ 5,741.00
Statutory	N Peters	Street Crime Camden town	Police Operatino: anti drugs and robbery	£ 3,861.11
Statutory	W Ford	Bar health Check Launch/info day	Joint project: venue hire for Licensing day	£ 930.60
Statutory	V Cousins	Op Auckley	Police operation: Anti burglary	£ 18,786.52
Statutory	W Ford	Covert Visits to Licensed premises	Police operation	£ 1,934.60
Statutory	W Ford	Covert Visits to Massage parlours	Police operation	£ 1,000.00
Statutory	W Ford	Body Cam kit (2nd batch)	Police equipement	£ 7,862.40
Statutory	W Ford	Street Crime Camden town (2nd Project)	Police Operatino: anti drugs and robbery	£ 7,660.00
Statutory	E White	Tender: Sexual Exploitation Project	Youth engagement project: Vulnerable females	£ 3,360.00
Statutory	R D'orsi	Op Venus (Burglary Trap House)-	Police operatino: anti burglary	£ 8,259.00
Statutory	L Southern	Theatre based Early Intervention Project	Youth engagment project	£ 6,018.20
Statutory	L Southern	Aim high, Achieve high	Youth engagement project	£ 6,700.00
Non-statutory	P Ward	CCPCG project	Communy engagement project	£ 6,100.00
Statutory	V Wallas	Nosie Recording Equipment	Council noise team equipement	£ 9,397.00
Statutory	V Wallas	NTE enforcement mobile working kit	Council noise team equipement	£ 1,078.00
Statutory	M Edwards	BikeMarking kits (PC Sapal)	Police operation: anti bike theft	£ 1,497.45
Statutory	N Giles	Robbery and Baited Trap Initiative	Police operation: anti robbery	£ 874.00
Statutory	D O'Connor	Op Vallant	Police operation: anti youth violence	£ 4,604.35
Statutory	I Maddison	Alcohol Related Violent Crime Reduction	Police operation: anti alcohol related violence	£ 1,519.96
Statutory	M Edwards	Burglary Fortune Green/West Hampstead	Police operation: anti burglary	£ 4,520.00
Statutory	A Burton	Facewatch Trial	Police/licensed premises project: anti violence	£ 1,800.00
Statutory	M Edwards	Burglary Fortune Green/West Hampstead/Transport Hubs	Police operation: anti burglary	£ 5,626.00
Statutory	M Edwards	Robbery / Snatch patrois in Kilburn High Road and Kingsgate Estate	Police operation: anti robbery	£ 3,765.12
Statutory	J Collins	SVV team equipment	Police equipment: youth violence	£ 5,000.00
Statutory	M Edwards	Street Crime Camden Town Feb 2012	Police operation: anti drugs and robbery	£ 9,622.00
Statutory	I Maddison	Op Janus	Police operation: anti robbery	£ 271.98
Statutory	R Evans	Licensing team IT	Police equipment: licensing team	£ 1,140.00
Statutory	V Wallas	Noise Recording Equipment	Council noise team equipement	£ 9,271.00
Statutory	J Marriot	Op Hercules - Radio body sets	Police equipement-general	£ 18,825.00
Statutory	J Senior	Op Jockey	Police operation - extra police resource	£ 14,311.49
Non-statutory	Pward	Stop and Search project	CCPCG community engagement project	£ 6,100.00
Statutory	J Thomson	Community Payback	Project with probation	£ 4,583.41
Statutory	A Griffin	Roll over to 12/13	Rolled over to use for Olympic requirements	£ 100,000.00
				£ 635,791.57