Programme Board 21 May 2018 UPDATE



The Royal Hospital for Children + Young People Department of Clinical Neurosciences Child + Adolescent Mental Health Services EDINBURGH





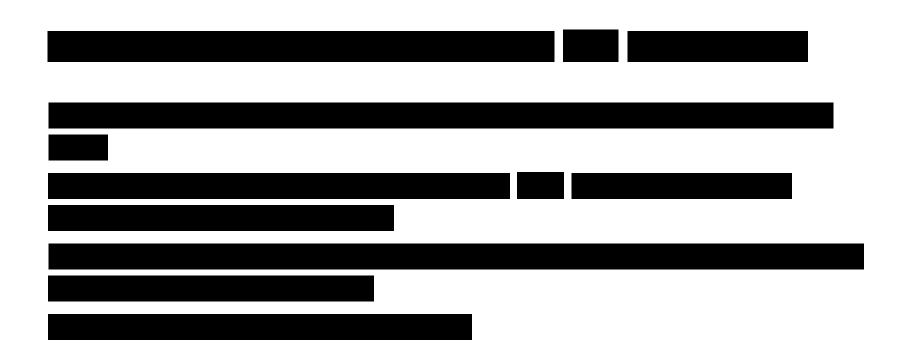


Update

- Activities / Meetings since last Programme Board
- Construction Programme
- Residual Risks
- Next Steps
- Migration of Service



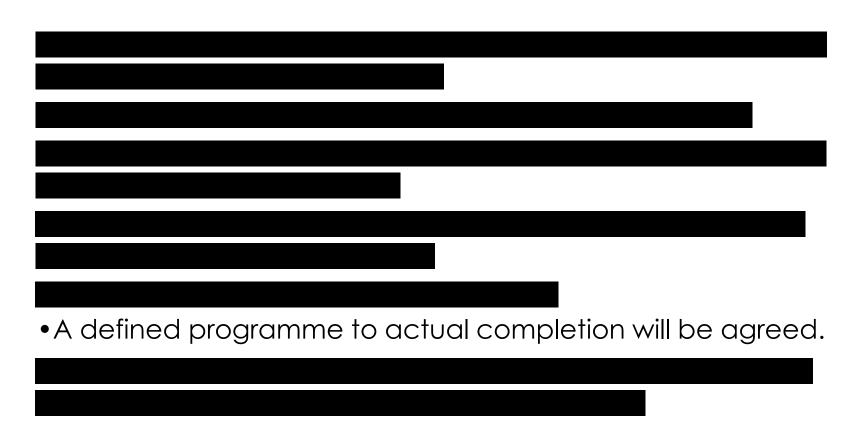








Commercial Proposal







Benefits





Risks

• IHSL are unable to complete works to agreed timescale with
adverse impact on migration.





Programme

- •31st October, 2018 anticipated actual completion date.
- Includes all known works:

Board Changes

PCo Changes

Items previously in dispute (HV, 4 Bed Vent etc)

Hospital Square Works

Remaining design development / compliance issues





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Next Steps

• Final Programme to Completion to be agreed.	



*Migration of Services commence 14 January 2019

To ensure patient safety through a safe, secure and fully tested facility, migration of services cannot occur before 14 January, 2019 for the following key reasons:

- Lack of Control of Site pre Completion (to undertake significant commissioning).
- Catering (unable to be operational in 4 wks post completion)
- Bouyges (unable to test systems in 4 weeks post completion)
- **Equipment** (Deliveries interrupted by external works and room availability)
- Snagging (2 week contractual period post completion)
- NHSL Specialists Support (skeleton support only over X mas)