

Programme Board 21 May 2018  
UPDATE



**The Royal Hospital for Children + Young People  
Department of Clinical Neurosciences  
Child + Adolescent Mental Health Services  
EDINBURGH**

## Update

- **Activities / Meetings since last Programme Board**
- **Construction Programme**
- **Residual Risks**
- **Next Steps**
- **Migration of Service**

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

## Commercial Proposal

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

- A defined programme to actual completion will be agreed.

[REDACTED]

[REDACTED]

## Benefits

Bar Index	Relative Length (approximate)
1	100%
2	85%
3	80%
4	100%
5	95%
6	45%
7	100%
8	30%

## Risks

- IHSL are unable to complete works to agreed timescale with adverse impact on migration. [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

## Programme

- 31<sup>st</sup> October, 2018 anticipated actual completion date.
- Includes all known works:
  - Board Changes
  - PCo Changes
  - Items previously in dispute (HV, 4 Bed Vent etc)
  - Hospital Square Works
  - Remaining design development / compliance issues

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



## Next Steps

- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]
- Final Programme to Completion to be agreed.
- [REDACTED]
- [REDACTED]
- [REDACTED]
- [REDACTED]

## \*Migration of Services commence 14 January 2019

To ensure patient safety through a safe, secure and fully tested facility, migration of services cannot occur before 14 January, 2019 for the following key reasons:

- **Lack of Control** of Site pre Completion (to undertake significant commissioning).
- **Catering** (unable to be operational in 4 wks post completion)
- **Bouyges** (unable to test systems in 4 weeks post completion)
- **Equipment** (Deliveries interrupted by external works and room availability)
- **Snagging** (2 week contractual period post completion)
- **NHSL Specialists Support** (skeleton support only over X mas)