Programme Board 16 July 2018 UPDATE





The Royal Hospital for Children + Young People Department of Clinical Neurosciences Child + Adolescent Mental Health Services EDINBURGH





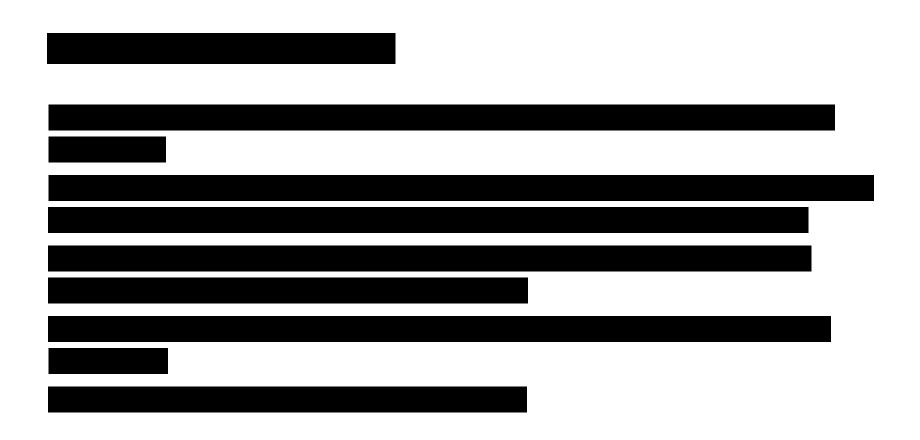


Update

- Settlement Agreement
- Burst Pipe
- Programme
- Hospital "Live" date
- Next Steps





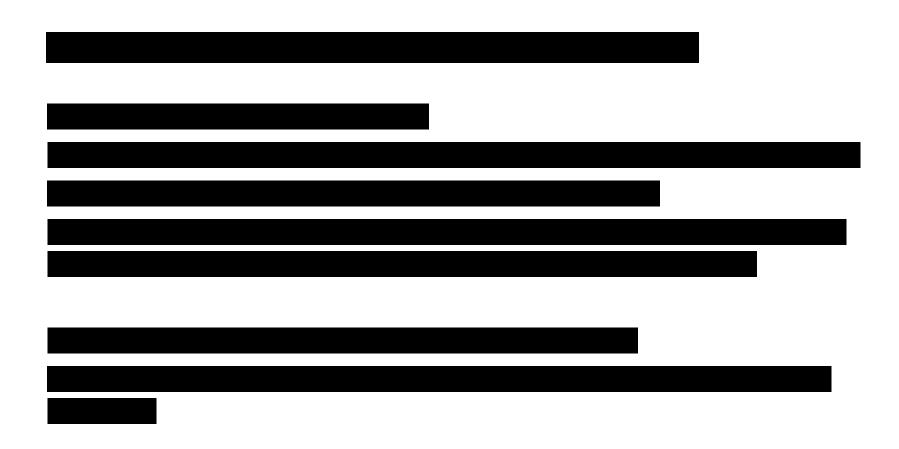












PROUD NEW HISTORIES CHAPTERS



Burst Pipe

- •6th/7th June Burst Pipe on site
- Incident Notification from MPX (formal report awaited):

07 Jun 2018 06:30 - Location - Level 1 Theatre area, affecting GF & basement At 06.35 this morning (MPX) was informed that there was water at the main entrance. He went to site and at 06.40 discovered water cascading from level 1 to the main entrance foyer. He traced the water and discovered a burst pipe at the theatre area level 1. He immediately called Mercury and MPX to assist. Mercury isolated water and isolated power. Clear up operation taking place & investigation now in process

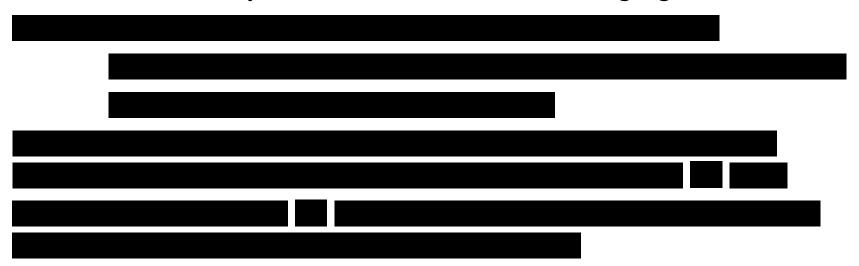
- •Loss Adjuster (project insurance) visited site no claim yet made
- Extensive Remedial Work underway
- Monitoring by various parties (eg. Microbiology +Infection Control)





Programme to Actual Completion

•IHSL maintain 31st October, 2018 anticipated actual completion date is secure. Project Team view is it is challenging.



• Hospital Square Works, Car Park Barriers + Patient Entertainment all to be concluded post completion.





Hospital "Live" Date?

- MRI Floors have sustained water damage
- Works require to be dismantled and removed, re-executed and replaced.
- Areas restored to required PA conditions, including appropriate environmental conditions
- •Current estimate + 6 weeks to hospital live date (Migration would commence 25th Feb, 2019)





Next Steps

- More certainty on Temp Occupation date and Completion.
- More certainty on MRI programme of works.
- Remaining issues preventing Ind Tester giving "actual completion" closed out:

Non Compliances (Cable Calcs, Drainage etc)

PCo Changes accepted by Board

RDD at status A/B

Level of Snagging Outstanding